

Percent Increases, FY20 Preliminary Budgets

2/18/2021

Number of budgets expected	117	FY2021 total budgets	1,806,281,921
		percent of total FY21 budget \$\$	84.8%
Percent of district budgets received	88.0%	FY2021 education spending	1,469,869,577
		percent of total FY21 education spending \$\$	84.9%

10-Feb-21		86 # reporting				
	FY2022	FY22 vs FY21	Same in FY2021	FY21 vs FY20	Same in FY2020	
Expenditures	1,065,887,698	1.84%	1,046,665,543	3.91%	1,007,303,438	
Offsetting Revenues	179,523,904	7.93%	166,330,235	4.52%	159,130,901	
Initial Ed Spending	886,363,794	0.68%	880,335,308	3.79%	848,172,537	
EqPup	50,937.05	58.6% of tot EP	50,979.89	58.4% of tot EP	51,325.95	58.4% of tot EP
ES / EP	17,401.16	0.77%	17,268.29	4.50%	16,525.22	

18-Feb-21		103 # reporting				
	FY2022	FY22 vs FY21	Same in FY2021	FY21 vs FY20	Same in FY2020	
Expenditures	1,569,089,539	2.46%	1,531,464,171	4.55%	1,464,819,810	
Offsetting Revenues	305,071,024	7.41%	284,023,158	7.25%	264,824,079	
Initial Ed Spending	1,264,018,515	1.33%	1,247,441,013	3.95%	1,199,995,731	
EqPup	72,742.05	83.7% of tot EP	72,838.89	83.4% of tot EP	73,214.38	83.4% of tot EP
ES / EP	17,376.72	1.46%	17,126.03	4.49%	16,390.16	