

| | A | B | C | D | E | F | G | H | I | K | M | N |
|-----|---|--------|--|--------------------|--------------------|--------------------|----------------------|-----------------------|--------------------|-------------------|---------------------|--|
| | AGENCY OF TRANSPORTATION FY2023 Governor's Proposed Budget | | | | | | | | | | | |
| | Big Bill | T-Bill | | TOTAL | Proposed T-FUND | Proposed FEDERAL | Proposed LOCAL/OTHER | Proposed GENERAL FUND | Proposed INTERDEPT | Proposed TFR | Proposed TIB FUNDS | Proposed INT. SVC. FUND |
| 1 | 2/10/2022 | | | | | | | | | | | |
| 2 | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | |
| 7 | B.910 | | DEPT. OF MOTOR VEHICLES | 39,741,834 | 37,942,872 | 1,657,266 | | | | | 141,696 | |
| 8 | | | | | | | | | | | | |
| 9 | B.900 | | FINANCE & ADMINISTRATION | 19,890,141 | 18,569,701 | 1,320,440 | | | | | | |
| 10 | | | | | | | | | | | | |
| 11 | B.903 | | PROGRAM DEVELOPMENT | | | | | | | | | |
| 12 | | | Paving | 158,820,094 | 25,130,864 | 130,742,764 | | | | | 2,946,466 | |
| 13 | | | Interstate Bridge | 36,731,681 | 2,693,753 | 33,075,641 | | | | | 962,287 | |
| 14 | | | State Highway Bridge | 57,838,207 | 4,274,932 | 46,704,767 | | | | | 6,858,508 | |
| 15 | | | Roadway | 51,346,705 | 1,776,977 | 43,832,248 | | | | | 5,432,647 | |
| 16 | | | Traffic & Safety | 45,645,895 | 987,256 | 44,553,293 | 304,833 | | | | | |
| 17 | | | Park & Ride | 4,043,060 | 215,275 | 3,827,785 | | | | | | |
| 18 | | | Bike & Pedestrian Facilities | 19,793,776 | 2,907,848 | 15,156,093 | | | | 1,729,835 | | |
| 19 | | | Transportation Alternatives | 5,665,880 | | 4,532,704 | | | | 1,133,176 | | |
| 20 | | | Multi-Modal Facilities | 0 | | | | | | | | |
| 21 | | | Program Development Administration | 33,079,104 | 25,074,132 | 7,929,972 | | | | | 75,000 | |
| 22 | | | | | | | | | | | | |
| 23 | | | Total Program Development | 412,964,402 | 63,061,037 | 330,355,267 | 3,273,190 | | | 75,000 | 16,199,908 | |
| 24 | | | | | | | | | | | | |
| 25 | | | | | | | | | | | | |
| 26 | B.904 | | REST AREAS | 418,416 | 41,842 | 376,574 | | | | | | |
| 27 | | | | | | | | | | | | |
| 28 | B.906 | | POLICY & PLANNING | 13,193,088 | 3,217,573 | 9,920,240 | | | | 55,275 | | |
| 29 | | | | | | | | | | | | |
| 30 | B.905 | | MAINTENANCE | 106,263,781 | 105,517,966 | 645,815 | | | | 100,000 | | |
| 31 | | | | | | | | | | | | |
| 32 | B.908 | | PUBLIC TRANSIT PROGRAM | 44,539,278 | 4,108,577 | 40,390,701 | | | | 40,000 | | |
| 33 | | | | | | | | | | | | |
| 34 | B.901 | | AVIATION | 9,363,994 | 5,693,133 | 3,670,861 | | | | | | |
| 35 | | | | | | | | | | | | |
| 36 | B.907 | | RAIL | 35,363,183 | 14,201,368 | 18,015,401 | 161,208 | | | 2,985,206 | | |
| 37 | | | | | | | | | | | | |
| 38 | B.909 | | CENTRAL GARAGE | 22,754,095 | | | | | | | | 22,754,095 |
| 39 | | | | | | | | | | | | |
| 40 | B.902 | | TRANSPORTATION BUILDINGS | 2,050,000 | 850,000 | | | | | | 1,200,000 | |
| 41 | | | | | | | | | | | | |
| 42 | | | Total "VTrans" Programs | 706,542,212 | 253,204,069 | 406,352,565 | 3,434,398 | 0 | 3,397,177 | 17,399,908 | 22,754,095 | |
| 43 | | | | | | | | | | | | |
| 44 | B.914 | | TOWN HIGHWAY BRIDGES | 30,314,187 | 1,919,899 | 24,251,350 | 1,740,483 | | | | 2,402,455 | |
| 45 | | | | | | | | | | | | |
| 46 | B.911 | | TH STRUCTURES | 6,333,500 | 6,333,500 | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | B.913 | | TH CLASS 2 ROADWAY PROGRAM | 7,648,750 | 7,648,750 | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | B.917 | | TH - NONFEDERAL DISASTERS | 1,150,000 | 1,150,000 | | | | | | | |
| 51 | | | | | | | | | | | | |
| 52 | B.918 | | TH - FEDERAL DISASTERS | 180,000 | 20,000 | 160,000 | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | B.915 | | TH AID PROGRAM | 27,783,413 | 27,783,413 | | | | | | | |
| 55 | | | | | | | | | | | | |
| 56 | B.916 | | TH CLASS 1 SUPPLEMENTAL GRANTS | 128,750 | 128,750 | | | | | | | |
| 57 | | | | | | | | | | | | |
| 58 | B.912 | | TH VERMONT LOCAL ROADS | 414,481 | 114,481 | 300,000 | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | B.919 | | MUNICIPAL MITIGATION ASSISTANCE PROGR | 6,450,498 | 705,000 | 1,428,000 | 4,317,498 | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | B.920 | | TH PUBLIC ASSISTANCE GRANTS | 1,250,000 | 0 | 1,000,000 | 50,000 | | | 200,000 | | |
| 63 | | | | | | | | | | | | |
| 64 | | | Total "Town Highway" Programs | 81,653,579 | 45,803,793 | 27,139,350 | 6,107,981 | 0 | 200,000 | 2,402,455 | | |
| 65 | | | | | | | | | | | | |
| 66 | B.921 | | TRANSPORTATION BOARD | 190,962 | 190,962 | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | B.922 | | TOTAL PROGRAMS | 788,386,753 | 299,198,824 | 433,491,915 | 9,542,379 | 0 | 3,597,177 | 19,802,363 | 22,754,095 | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | One-Time Appropriations | Total | State | Federal | Local/Other | General Fund | InterDept | TIB | Int Svc Fund | |
| 73 | | | | | | | | | | | | |
| 74 | B.1101.1 | | DMV Core System Phase II (IT Project) | 20,250,000 | 20,250,000 | | | | | | | From discontinued JTOC appropriation |
| 75 | B.1100(a)(12)(A) | | DMV VAST Law Enforcement and Safety Program | 50,000 | | | | 50,000 | | | | |
| 76 | B.1100(a)(12)(B) | | DMV VAST Equipment Grant-in-Aid | 1,000,000 | | | | 1,000,000 | | | | |
| 77 | TBD(c)(1) | | AOT - EV Charging Infrastructure Along Highway | 2,000,000 | | 2,000,000 | | | | | | ARPA Funds |
| 78 | TBD(d)(1) | | AOT - EV Incentives | 12,000,000 | | 12,000,000 | | | | | | ARPA Funds |
| 79 | TBD(d)(1) | | AOT - Drive Electric | 2,000,000 | | 2,000,000 | | | | | | ARPA Funds |
| 80 | TBD(d)(2) | | AOT - MileageSmart | 3,000,000 | | 3,000,000 | | | | | | ARPA Funds |
| 81 | TBD(d)(3) | | AOT - Replace Your Ride | 3,000,000 | | 3,000,000 | | | | | | ARPA Funds |
| 82 | TBD(d)(4) | | AOT - eBike incentives | 1,000,000 | | 1,000,000 | | | | | | ARPA Funds |
| 83 | TBD(d)(4) | | AOT - EV snowmobiles and ATVs | 1,000,000 | | 1,000,000 | | | | | | ARPA Funds |
| 84 | | | | | | | | | | | | |
| 85 | | | TOTAL ONE-TIME APPROPRIATIONS | 45,300,000 | 20,250,000 | 24,000,000 | 0 | 1,050,000 | 0 | 0 | 0 | |
| 86 | | | | | | | | | | | | |
| 87 | | | Big Bill Approps Not Included in AOT Budget or T-Bill | Total | State | Federal | Local/Other | General Fund | InterDept | TIB | Int Svc Fund | |
| 88 | | | | | | | | | | | | |
| 89 | B.114 | | Approp from TF to BGS for Info Center Operation | 4,059,343 | 4,059,343 | | | | | | | |
| 90 | B.1000 | | Approp from TF for Transp-related debt service | 502,135 | 502,135 | | | | | | | |
| 91 | E.900 | | Ends JTOC approps from TF to DPS | | | | | | | | | Results in recurring savings to T-Fund |
| 92 | | | Pay Act | 1,502,420 | 1,502,420 | | | | | | | |
| 93 | | | | | | | | | | | | |
| 94 | | | TOTAL | 6,063,898 | 6,063,898 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 95 | | | | | | | | | | | | |
| 96 | | | Other Transfers | Total | State | Federal | Local/Other | General Fund | InterDept | TIB | Int Svc Fund | |
| 97 | | | | | | | | | | | | |
| 98 | D.101(a)(6) | | Transfer from TF to Downtown Fund | 523,966 | 523,966 | | | | | | | |
| 99 | n/a | | Transfer from TF to Rec Trails Fund (10 VSA 446) | 370,000 | 370,000 | | | | | | | |
| 100 | n/a | | Transfer from TF to Central Garage (19 VSA 13) | 1,434,903 | 1,434,903 | | | | | | | |
| 101 | n/a | | Transfers to (from) Other Funds | (140,000) | (140,000) | | | | | | | |
| 102 | n/a | | Transfers to (from) Stabilization Reserve (32 VSA) | 1,434,119 | 1,434,119 | | | | | | | |
| 103 | | | | | | | | | | | | |
| 104 | | | TOTAL TRANSFERS | 3,622,988 | 3,622,988 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 105 | | | | | | | | | | | | |
| 106 | | | SUMMARY | Total | State | Federal | Local/Other | General Fund | InterDept | TIB | Int Svc Fund | |
| 107 | | | AOT Appropriations | 788,386,753 | 299,198,824 | 433,491,915 | 9,542,379 | 0 | 3,597,177 | 19,802,363 | 22,754,095 | |
| 108 | | | One-Time Appropriations | 45,300,000 | 20,250,000 | 24,000,000 | 0 | 1,050,000 | 0 | 0 | 0 | |
| 109 | | | Other Appropriations | 6,063,898 | 6,063,898 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 110 | | | Transfers | 3,622,988 | 3,622,988 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 111 | C.Rupe/UFO | | | | | | | | | | | |
| 112 | 2/10/2022 | | Grand Totals | 843,373,639 | 329,135,710 | 457,491,915 | 9,542,379 | 1,050,000 | 3,597,177 | 19,802,363 | 22,754,095 | |