

VTRANS COVID RELIEF ACT FHWA FUNDING PLAN

CALENDAR YEAR	TOWN	PROJECT #	ROUTE	CONSTRUCTION COST	FY'21	FY'22	FY'23
	<u>Paving (FPAV is leveling)</u>						
FY'21	leveling			\$ 1,600,000	\$ 1,600,000		
FY'22	leveling			\$ 3,150,000		\$ 3,150,000	
FY'23	leveling			\$ 4,200,000			\$ 4,200,000
CY'21	Bridport - Cornwall	STP FPAV(45)	VT 125	\$ 1,221,031		\$ 1,221,031	
CY'21	Georgia - St. Albans	STP FPAV (40)	US 7	\$ 3,013,120		\$ 3,013,120	
CY'22	Halifax - Whitingham		VT 112	\$ 1,750,000		\$ 400,000	\$ 1,350,000
CY'21	Ludlow - Bridgewater	STP FPAV(46)	VT 100	\$ 4,620,000		\$ 4,620,000	
CY'21	Plymouth - Bridgewater	STP FPAV(44)	VT 100A	\$ 2,310,000		\$ 2,310,000	
CY'22	Stockbridge - Rochester	STP FPAV(42)	VT 100	\$ 2,750,000		\$ 825,000	\$ 1,925,000
CY'21	Troy - Newport	STP FPAV(42)	VT 100	\$ 1,400,000		\$ 1,400,000	
			Total	\$ 26,014,151	\$ 1,600,000	\$ 16,939,151	\$ 7,475,000
	<u>Small Culverts</u>						
	Prioritizing Statewide needs/not yet programmed		Various	\$ 1,000,000			\$ 1,000,000
CY'22	Brattleboro - Newfane		VT 30	\$ 500,000		\$ 500,000	
CY'22	Cambridge - Johnson		VT 15	\$ 500,000			\$ 500,000
CY'22	Charlotte - South Burlington		US 7	\$ 500,000			\$ 500,000
CY'21	Halifax - Whitingham		VT 112	\$ 500,000		\$ 500,000	
CY'22	Marshfield - Danville		US 2	\$ 500,000		\$ 500,000	
CY'21	Stockbridge - Rochester		VT 100	\$ 500,000		\$ 500,000	
CY'22	Richmond - Bolton		US 2	\$ 500,000		\$ 500,000	
CY'21	Swanton - Highgate		US 7	\$ 500,000		\$ 500,000	
			Total	\$ 5,000,000	\$ -	\$ 3,000,000	\$ 2,000,000
	<u>Bridge Maintenance (in Maint approp)</u>						
	Statewide Bridge Maintenance		Various	\$ 5,000,000		\$ 2,500,000	\$ 2,500,000
			Total	\$ 5,000,000	\$ -	\$ 2,500,000	\$ 2,500,000
	<u>Maintenance Activities</u>						
FY23	Prioritizing Statewide needs/not yet programmed		Various	\$ 8,346,787			\$ 8,346,787
FY22	Prioritizing Statewide needs/not yet programmed		Various	\$ 6,000,000		\$ 6,000,000	
			Total	\$ 14,346,787		\$ 6,000,000	\$ 8,346,787
			Totals	\$ 50,360,938	\$ 1,600,000	\$ 28,439,151	\$ 20,321,787
				\$ -	FY'21	FY'22	FY'23