

AVIATION

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$1,809,356	\$1,352,169	\$1,208,942	\$655,000
ROW	\$449,650	\$100,000	\$150,000	\$1,000,000
CONST	\$12,111,402	\$16,778,333	\$24,703,333	\$13,150,000
OTHER	\$3,914,571	\$3,240,000	\$3,645,000	\$3,190,000
TOTAL	\$18,284,979	\$21,470,502	\$29,707,275	\$17,995,000

Aviation

FY 2022 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
BERLIN AV-FY21-005	Obstruction removal		\$100,000		\$75,000	\$175,000	\$17,500	\$157,500	\$0	\$175,000
BERLIN AV-FY21-006	Master Plan update		\$120,686			\$120,686	\$0	\$120,686	\$0	\$120,686
BERLIN AV-FY21-009	Avigation easements		\$40,000	\$100,000		\$140,000	\$14,000	\$126,000	\$0	\$140,000
BERLIN AV-FY21-016	Environmental Assessment		\$75,000			\$75,000	\$7,500	\$67,500	\$0	\$75,000
CLARENDON AV-FY17-007	Master plan		\$25,000			\$25,000	\$2,500	\$22,500	\$0	\$25,000
CLARENDON AV-FY20-001	SRE building				\$400,000	\$400,000	\$400,000	\$0	\$0	\$400,000
CLARENDON AV-FY21-020	AARF suits	\$20,000				\$20,000	\$2,000	\$18,000	\$0	\$20,000
CLARENDON GR0174	TSA GRANT	\$130,000				\$130,000	\$83,200	\$46,800	\$0	\$130,000
COVENTRY AV-FY19-015	Obstruction study		\$30,000			\$30,000	\$3,000	\$27,000	\$0	\$30,000
COVENTRY AV-FY21-017	Vegetation maintenance		\$9,800		\$29,191	\$38,991	\$0	\$38,991	\$0	\$38,991
HIGHGATE AV-FY16-009	Avigation easements			\$174,650		\$174,650	\$17,465	\$157,185	\$0	\$174,650
HIGHGATE AV-FY17-005	600' RW/TW extension		\$25,000			\$25,000	\$2,500	\$22,500	\$0	\$25,000
HIGHGATE AV-FY20-006	Runway reconstruction/widening		\$260,000			\$260,000	\$0	\$260,000	\$0	\$260,000
HIGHGATE AV-FY20-007	401' RW/TW extension		\$25,000			\$25,000	\$25,000	\$0	\$0	\$25,000
MIDDLEBURY AV-FY19-016	Obstruction removal		\$5,000			\$5,000	\$500	\$4,500	\$0	\$5,000
MIDDLEBURY AV-FY21-002	Master Plan update		\$250,000			\$250,000	\$25,000	\$225,000	\$0	\$250,000
MIDDLEBURY AV-FY21-004	Vegetation monitoring		\$10,000		\$20,000	\$30,000	\$3,000	\$27,000	\$0	\$30,000
MORRISTOWN AV-FY18-009	Runway safety area		\$4,370		\$681,454	\$685,824	\$68,582	\$617,242	\$0	\$685,824
MORRISTOWN AV-FY19-011	Parallel taxiway		\$30,000		\$1,694,304	\$1,724,304	\$0	\$1,724,304	\$0	\$1,724,304
MORRISTOWN AV-FY21-015	Relocate fuel farm		\$75,000		\$358,120	\$433,120	\$433,120	\$0	\$0	\$433,120
SOUTH BURLINGTON AV-FY18-001	Local match of FAA projects				\$8,333,333	\$8,333,333	\$500,000	\$7,500,000	\$333,333	\$8,333,333
SPRINGFIELD	Obstruction removal		\$80,000		\$200,000	\$280,000	\$28,000	\$252,000	\$0	\$280,000
SPRINGFIELD AV-FY15-054	Avigation easements		\$15,000	\$50,000		\$65,000	\$6,500	\$58,500	\$0	\$65,000

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FY 2022 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
SPRINGFIELD AV-FY20-003	Reconst Runway 5/23, etc.		\$494,500			\$494,500	\$49,450	\$445,050	\$0	\$494,500
SPRINGFIELD AV-FY21-010	Avigation easements		\$20,000	\$125,000		\$145,000	\$14,500	\$130,500	\$0	\$145,000
STATEWIDE	Aviation Ops & Maint.	\$900,000				\$900,000	\$900,000	\$0	\$0	\$900,000
STATEWIDE	Aviation Facilities	\$1,475,000				\$1,475,000	\$1,475,000	\$0	\$0	\$1,475,000
STATEWIDE	AVIATION ADMIN. SUPPORT	\$1,329,571				\$1,329,571	\$1,329,571	\$0	\$0	\$1,329,571
STATEWIDE AIR 04-3095	CIVIL AIR PATROL GRANT	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000
STATEWIDE AV-FY20-004	Airport Hangar Permitting		\$50,000			\$50,000	\$50,000	\$0	\$0	\$50,000
STATEWIDE AV-FY21-003	Pavement maintenance		\$10,000		\$320,000	\$330,000	\$33,000	\$297,000	\$0	\$330,000
STATEWIDE AV-FY22-001	Pavement maintenance		\$55,000			\$55,000	\$5,500	\$49,500	\$0	\$55,000
TOTAL Aviation		\$3,914,571	\$1,809,356	\$449,650	\$12,111,402	\$18,284,979	\$5,556,388	\$12,395,258	\$333,333	\$18,284,979
Total Appropriation							\$5,556,388	\$4,895,258	\$0	\$10,451,646

Appropriation excludes \$7.5M of FAA Funds and \$333,333 of Local Funds (South Burlington)