A	В	c	D E F G H I K M AGENCY OF TRANSPORTATION								N
2 3 Big Bill	T-Bill					LOCAL/	GENERAL	INTERDEPT		INTERNAL	
4 5			TOTAL	T-FUND	FEDERAL	OTHER	FUND	TRANSFERS	TIB FUNDS	SERVICE	
6 7 B.910		DEPT. OF MOTOR VEHICLES	35,973,988	34,190,338	1,666,250			117,400			
8 9 B.900		FINANCE & ADMINISTRATION	16,211,983	15,815,083	396,900						
10 11 B.903		PROGRAM DEVELOPMENT	., ,								
12 13		Paving Interstate Bridge	120,459,399 22,595,374	16,804,582 1,227,251	102,298,777 20,405,836				1,356,040 962,287		
14	Sec. 4	Roadway	49,252,858 37,334,563	6,245,094 2,876,122	37,570,057 31,142,760	474,078			5,437,707 2,841,603		
16 17		Traffic & Safety	33,343,610	564,544	32,772,066	7,000			2,041,003		
18		Park & Ride Bike & Pedestrian Facilities	5,220,233 16,789,554	100,000 2,015,702	5,120,233 14,773,852						
19 20		Transportation Alternatives Multi-Modal Facilities	4,454,294 0		4,454,294						
21 22		Program Development Administration	25,084,554	18,884,554	6,200,000						
23 24		Total Program Development	314,534,439	48,717,849	254,737,875	481,078			10,597,637		
25 26 B.904		REST AREAS	1,460,000	146,000	1,314,000						
27 28 B.906		POLICY & PLANNING	11,458,898	3,153,630	8,285,268			20,000			
29 30 B.905	Sec. 3	MAINTENANCE	103,519,499	87,191,712	16,227,787			100,000			
31 32 B.908		PUBLIC TRANSIT PROGRAM	42,821,522	3,303,839	39,496,667			21,016			
33 34 B.901		AVIATION	10,451,646	5,556,388	4,895,258						
35 36 B.907		RAIL	36,380,019	13,897,283	19,232,299	820,801		2,429,636			
37 38 B.909	_	CENTRAL GARAGE	22,202,720	.5,057,205	. 5,202,299	020,001		2,720,000		22,202,720	
39		TRANSPORTATION BUILDINGS	850,000	850,000						202,120	
40 B.902 41		Total "VTrans" Programs			246 050 00 1	1 201 070	<u> </u>	2 699 050	10 507 007	00 000 700	
42 43			595,864,714	212,822,122	346,252,304	1,301,879	0	2,688,052	10,597,637	22,202,720	
44 B.914 45	Sec. 4		15,408,394	1,671,227	12,405,730	531,437			800,000		
46 B.911 47		TH STRUCTURES	12,667,000	12,667,000							
48 B.913 49		TH CLASS 2 ROADWAY PROGRAM	15,297,500	15,297,500							
50 B.917 51		TH - NONFEDERAL DISASTERS	1,150,000	1,150,000							
52 B.918		TH - FEDERAL DISASTERS	180,000	20,000	160,000						
54 B.915		TH AID PROGRAM	27,105,769	27,105,769							
56 B.916 57		TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750							
58 B.912 59		TH VERMONT LOCAL ROADS	411,689	111,689	300,000						
60 B.919	Sec. 7	MUNICIPAL MITIGATION ASSISTANCE PROGRAM	6,110,000	705,000	1,428,000	3,977,000					Excludes ARPA funding (see 1x appropriations)
61 62 B.920		TH PUBLIC ASSISTANCE GRANTS	1,250,000	0	1,000,000	50,000		200,000			
63 64		Total "Town Highway" Programs	79,709,102	58,856,935	15,293,730	4,558,437	0	200,000	800,000		
65 66 B.921		TRANSPORTATION BOARD	186,611	186,611							
67 68											
69 B.922 70		TOTAL PROGRAMS	675,760,427	271,865,668	361,546,034	5,860,316	U	2,888,052	11,397,637	22,202,720	
71 72											
73 74 75		One-Time Appropriations	Total	State	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
75	Sec. 11 Sec. 17	Town Highway Aid Incentive Program for New PEVs	3,000,000 3,250,000	3,000,000 3,250,000							
77 78 R 1104		MileageSmart Emissions Repair Program	1,250,000 375,000	750,000 375,000			500,000				GF approp in G.600(b)(3) of Act 74 of 2021
79 80 B.1104	Sec. 27	Replace Your Ride E-bike Incentives	1,500,000 50,000	1,500,000 50,000							
81	Sec. 29	EV Charger Grants New Haven Train Station	1,000,000 400,000	1,000,000 400,000							
79 80 81 82 83 84 G.501(a)(1) 85		DMV IT System Project	24,500,000	,000	24,500,000						
96		Clean Water/Phosphorus Control Planning	3,000,000		3,000,000						
87	C) Sec. 6 Sec. 7	Municipal Mitigation Assistance Program	500,000		500,000						ARPA funds
88 89 90		TOTAL ONE-TIME APPROPRIATIONS	38,825,000	10,325,000	28,000,000	<u>,</u>	500,000	0	0	0	
91							General Fund				
92 93		Big Bill Approps Not Included in AOT Budget or T-Bill	Total	State	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
94 B.114 95 B.209		Appropriation from TF to BGS for Info Center Operations JTOC appropriation to State Police	3,911,594 20,250,000	3,911,594 20,250,000							
96 B.1000 97 F.111		Appropriation from TF for transp-related debt service Pay Act	521,606 4,250,000	521,606 4,250,000							
98 99		TOTAL	28,933,200	28,933,200	0	0	0	0	0	0	
100		Other Transfers	Total	State	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
102 103 D.101(a)(8)		Transfer from TF to Downtown Fund	4,023,966	4,023,966							
104 D.101(a)(9) 105 n/a		Transfer from TIB Fund to TIB Debt Service Fund Transfer from TF to Rec Trails Fund (10 VSA 446)	2,502,363 370,000	370,000					2,502,363		
105 n/a 106 n/a 107 n/a		Transfer from TF to Central Garage (19 VSA 13) Transfers to (from) Other Funds	1,361,834 (140,000)	1,361,834 (140,000)							
107 n/a 108 n/a 109		Transfers to (from) Stabilization Reserve (32 VSA 308a)	2,094,169	2,094,169							
110		TOTAL TRANSFERS	10,212,332	7,709,969	0	0	0	0	2,502,363	0	
111 112 113 114 115		SUMMARY	Total	State	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
113 114		AOT Appropriations One-Time Appropriations	675,760,427 38,825,000	271,865,668 10,325,000	361,546,034 28,000,000	5,860,316 0	0 500,000	2,888,052 0	11,397,637 0	22,202,720 0	
116		Other Appropriations Transfers	28,933,200 10,212,332	28,933,200 7,709,969	0 0	0 0	0	0	0 2,502,363	0 0	
117 C.Rupe/JFO 118 1/27/202	22	Grand Totals	753,730,959	318,833,837	389,546,034	5,860,316	500,000	2,888,052	13,900,000	22,202,720	
119											