

	A	B	C	D	E	F	G	H	I	K	M	N
TRANSPORTATION APPROPRIATIONS OVERVIEW												
FY2023 Budget by Fund - House and Senate Changes												
				TOTAL	T-FUND	FEDERAL	LOCAL/OTHER	GENERAL FUND	INTERDEPT	TFR	TIB FUNDS	INT. SVC. FUND
1	4/15/2022											
2												
3	Big Bill	T-Bill										
4	H. 740	H.736										
5												
6	B.910		DEPT. OF MOTOR VEHICLES	39,741,834	37,942,872	1,657,266				141,696		
7												
8	B.900		FINANCE & ADMINISTRATION	19,890,141	18,569,701	1,320,440						
9												
10	B.903		PROGRAM DEVELOPMENT									
11			Paving	158,820,094	25,130,864	130,742,764					2,946,466	
12			Interstate Bridge	36,731,681	2,893,753	33,075,641					962,287	
13			State Highway Bridge	57,838,207	4,274,932	46,704,767					6,858,508	
14			Roadway	51,346,705	1,776,977	43,832,248	304,833				5,432,647	
15			Traffic & Safety	45,645,895	987,256	44,553,293	105,346					
16			Park & Ride	4,043,060	215,275	3,827,785						
17			Bike & Pedestrian Facilities	19,793,776	2,907,848	15,156,093	1,729,835					
18			Transportation Alternatives	5,665,880		4,532,704	1,133,176					
19			Multi-Modal Facilities	0								
20			Program Development Administration	33,079,104	25,074,132	7,929,972				75,000		
21			House	33,024,893	25,019,921	7,929,972				75,000		
22					(54,211)							
23	Sec. 10	Senate		33,024,893	25,019,921	7,929,972				75,000		
24					(54,211)							
25			Total Program Development (Senate)	412,910,191	63,006,826	330,355,267	3,273,190	0	75,000	16,199,908	0	
26												
27												
28	B.904		REST AREAS	418,416	41,842	376,574						
29												
30	B.906		POLICY & PLANNING	13,193,088	3,217,573	9,920,240				55,275		
31			House	16,587,610	3,217,573	13,314,762				55,275		
32						3,394,522						
33	Sec. 12	Senate		16,587,610	3,217,573	13,314,762				55,275		
34						3,394,522						
35												
36	B.905		MAINTENANCE	106,263,781	105,517,966	645,815				100,000		
37			House	103,202,113	102,456,298	645,815				100,000		
38					(3,061,668)							
39	Senate			106,263,781	105,517,966	645,815				100,000		
40					0							
41												
42	B.908		PUBLIC TRANSIT PROGRAM	44,539,278	4,108,577	40,390,701				40,000		
43			House	46,472,278	6,041,577	40,390,701				40,000		
44					1,933,000							
45	Senate			44,539,278	4,108,577	40,390,701				40,000		
46					0							
47												
48	B.901		AVIATION	9,363,994	5,693,133	3,670,861						
49												
50	B.907		RAIL	35,363,183	14,201,368	18,015,401	161,208			2,985,206		
51												
52	B.909		CENTRAL GARAGE	22,754,095								22,754,095
53												
54	B.902		TRANSPORTATION BUILDINGS	2,050,000	850,000						1,200,000	
55												
56			Total "VTrans" Programs (Senate)	709,882,523	253,149,858	409,747,087	3,434,398	0	3,397,177	17,399,908	22,754,095	
57												
58	B.914		TOWN HIGHWAY BRIDGES	30,314,187	1,919,899	24,251,350	1,740,483				2,402,455	
59			House	30,314,187	1,230,817	25,529,514	1,151,401				2,402,455	
60					(689,082)	1,278,164	(589,082)					
61	Sec. 9	Senate		30,314,187	1,230,817	25,529,514	1,151,401				2,402,455	
62					(689,082)	1,278,164	(589,082)					
63												
64	B.911		TH STRUCTURES	6,333,500	6,333,500							
65			House	7,200,000	7,200,000							
66					866,500							
67	Sec. 13(a)	Senate		6,333,500	6,333,500							
68					0							
69												
70	B.913		TH CLASS 2 ROADWAY PROGRAM	7,648,750	7,648,750							
71			House	8,600,000	8,600,000							
72					951,250							
73	Sec. 13(b)	Senate		7,648,750	7,648,750							
74					0							
75												
76	B.917		TH - NONFEDERAL DISASTERS	1,150,000	1,150,000							
77												
78	B.918		TH - FEDERAL DISASTERS	180,000	20,000	160,000						
79												
80	B.915		TH AID PROGRAM	27,783,413	27,783,413							
81			House	27,837,624	27,837,624							
82					54,211							
83	Sec. 11	Senate		27,837,624	27,837,624							
84					54,211							
85												
86	B.916		TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750							
87												
88	B.912		TH VERMONT LOCAL ROADS	414,481	114,481	300,000						
89												
90	B.919		MUNICIPAL MITIGATION ASSISTANCE PROGR	6,450,498	705,000	1,428,000	4,317,498					
91												
92	B.920		TH PUBLIC ASSISTANCE GRANTS	1,250,000	0	1,000,000	50,000			200,000		
93												
94			Total "Town Highway" Programs (Senate)	81,707,790	45,168,922	28,417,514	5,518,899	0	200,000	2,402,455	0	
95												
96	B.921		TRANSPORTATION BOARD	190,962	190,962							
97												
98	B.922		TOTAL PROGRAMS	788,386,753	299,198,824	433,491,915	9,542,379	0	3,597,177	19,802,363	22,754,095	
99			House	792,470,357	299,198,824	438,164,601	8,953,297	0	3,597,177	19,802,363	22,754,095	
100			Senate	791,781,275	298,509,742	438,164,601	8,953,297	0	3,597,177	19,802,363	22,754,095	
101												
102												
103			One-Time Appropriations	Total	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
104	G.501(a)(1)		ADS - DMV Core System Phase II (IT Project)	20,250,000	20,250,000							Govrec: TF from redirected JTOC approp
105			House	20,250,000	0	20,250,000						House: ARPA Funds
106	Sec. 14	Senate		20,250,000		20,250,000						
107	G.300(c)(3)(A)		DMV - VAST Law Enforcement and Safety Progra	50,000				50,000				
108			House	0				0				
109	Sec. 7(a)(1)	Senate		50,000				50,000				
110	G.300(c)(3)(B)		DMV - VAST Equipment Grant-in-Aid	1,000,000				1,000,000				
111			House	0				0				
112	Sec. 7(a)(2)	Senate		750,000				750,000				
113	G.600(b)(6)(A)	Sec. 16	AOT - Public Transit 1x Fare/Route Support GMT	1,200,000				1,200,000				Senate addition
114	G.600(b)(6)(B)	Sec. 15	AOT - Public Transit MTI Grants	1,500,000	500,000			1,000,000				Senate addition
115	G.600(a)(3)	Sec. 3(a)	AOT - EV Charging Infrastructure Along Highways	2,000,000		2,000,000						ARPA Funds. An additional \$4.25M from NEVI is reflected in the B.906 appropriation.
116	G.600(b)(2)		AOT - EV Incentives	12,000,000		12,000,000						Govrec: ARPA Funds
117			House	12,000,000				12,000,000				House/Senate: GF
118	Sec. 5(a)	Senate		12,000,000				12,000,000				
119	G.600(b)(3)		AOT - Drive Electric Vermont	2,000,000		2,000,000						Govrec: ARPA Funds