

A	B	C	D	E	F	G	H	I	K	M	N
AGENCY OF TRANSPORTATION											
FY2023 Governor's Proposed Budget - House Version											
1	3/10/2022		TOTAL	Proposed T-FUND	Proposed FEDERAL	Proposed LOCAL/OTHER	Proposed GENERAL FUND	Proposed INTERDEPT	Proposed TFR	Proposed TIB FUNDS	Proposed INT. SVC. FUND
7	B.910	DEPT. OF MOTOR VEHICLES	39,741,834	37,942,872	1,657,266					141,696	
9	B.900	FINANCE & ADMINISTRATION	19,890,141	18,569,701	1,320,440						
11	B.903	PROGRAM DEVELOPMENT									
12		Paving	158,820,094	25,130,864	130,742,764					2,946,466	
13		Interstate Bridge	36,731,681	2,693,753	33,075,641					962,287	
14		State Highway Bridge	57,838,207	4,274,932	46,704,767					6,858,508	
15		Roadway	51,346,705	1,776,977	43,832,248	304,833				5,432,647	
16		Traffic & Safety	45,645,895	987,256	44,553,293	105,346					
17		Park & Ride	4,043,060	215,275	3,827,785						
18		Bike & Pedestrian Facilities	19,793,776	2,907,848	15,156,093	1,729,835					
19		Transportation Alternatives	5,665,880		4,532,704	1,133,176					
20		Multi-Modal Facilities	0								
21		Program Development Administration	33,079,104	25,074,132	7,929,972				75,000		
22			33,024,893	25,019,921	7,929,972				75,000		
23				(54,211)							
24		Total Program Development	412,910,191	63,006,826	330,355,267	3,273,190	0	75,000	16,199,908	0	Move \$54,211 to TH Aid
27	B.904	REST AREAS	418,416	41,842	376,574						
29	B.906	POLICY & PLANNING	13,193,088	3,217,573	9,920,240				55,275		
30			16,587,610	3,217,573	13,314,762				55,275		Increase federal approps by \$3,394,522 f
31					3,394,522						
33	B.905	MAINTENANCE	106,263,781	105,517,966	645,815				100,000		
34			105,135,113	104,389,298	645,815				100,000		Reduce to balance TF changes
35				(1,128,669)							
37	B.908	PUBLIC TRANSIT PROGRAM	44,539,278	4,108,577	40,390,701				40,000		
39	B.901	AVIATION	9,363,994	5,693,133	3,670,861						
41	B.907	RAIL	35,363,183	14,201,368	18,015,401	161,208			2,985,206		
43	B.909	CENTRAL GARAGE	22,754,095							22,754,095	
45	B.902	TRANSPORTATION BUILDINGS	2,050,000	850,000						1,200,000	
47		Total "VTrans" Programs	708,753,855	252,021,190	409,747,087	3,434,398	0	3,397,177	17,399,908	22,754,095	
49	B.914	TOWN HIGHWAY BRIDGES	30,314,187	1,919,899	24,251,350	1,740,483				2,402,455	
50			30,314,187	1,230,817	25,529,514	1,151,401				2,402,455	IJA Bridge Formula Off-System Bridge Co
51				(689,082)	1,278,164	(589,082)					
53	B.911	TH STRUCTURES	6,333,500	6,333,500							
54			7,200,000	7,200,000							Increase to statutory level.
55				866,500							
57	B.913	TH CLASS 2 ROADWAY PROGRAM	7,648,750	7,648,750							
58			8,600,000	8,600,000							Increase to statutory level.
59				951,250							
61	B.917	TH - NONFEDERAL DISASTERS	1,150,000	1,150,000							
63	B.918	TH - FEDERAL DISASTERS	180,000	20,000	160,000						
65	B.915	TH AID PROGRAM	27,783,413	27,783,413							
66			27,837,624	27,837,624							Increase by \$54,211 from Program Devel
67				54,211							
69	B.916	TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750							
71	B.912	TH VERMONT LOCAL ROADS	414,481	114,481	300,000						
73	B.919	MUNICIPAL MITIGATION ASSISTANCE PROGRA	6,450,498	705,000	1,428,000	4,317,498					
75	B.920	TH PUBLIC ASSISTANCE GRANTS	1,250,000	0	1,000,000	50,000			200,000		
76		Total "Town Highway" Programs	83,525,540	46,986,672	28,417,514	5,518,899	0	200,000	2,402,455	0	
79	B.921	TRANSPORTATION BOARD	190,962	190,962							
82	B.922	TOTAL PROGRAMS	792,470,357	299,198,824	438,164,601	8,953,297	0	3,597,177	19,802,363	22,754,095	
86		One-Time Appropriations	Total	State	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
87	B.1101.1	DMV Core System Phase II (IT Project)	20,250,000	20,250,000							From discontinued JTOC appropriation
88	B.1100(a)(12)(A)	DMV VAST Law Enforcement and Safety Program	50,000				50,000				
89	B.1100(a)(12)(B)	DMV VAST Equipment Grant-in-Aid	1,000,000				1,000,000				
90	TBD(c)(1)	AOT - EV Charging Infrastructure Along Highways	2,000,000		2,000,000						ARPA Funds
91	TBD(d)(1)	AOT - EV Incentives	12,000,000		12,000,000						ARPA Funds
92	TBD(d)(1)	AOT - Drive Electric	2,000,000		2,000,000						ARPA Funds
93	TBD(d)(2)	AOT - MileageSmart	3,000,000		3,000,000						ARPA Funds
94	TBD(d)(3)	AOT - Replace Your Ride	3,000,000		3,000,000						ARPA Funds
95	TBD(d)(4)	AOT - eBike incentives	1,000,000		1,000,000						ARPA Funds
96	TBD(d)(4)	AOT - EV snowmobiles and ATVs	1,000,000		1,000,000						ARPA Funds
97		TOTAL ONE-TIME APPROPRIATIONS	45,300,000	20,250,000	24,000,000	0	1,050,000	0	0	0	
100		Big Bill Approps Not Included in AOT Budget or T-Bill	Total	State	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
102	B.114	Approp from TF to BGS for Info Center Operations	4,059,343	4,059,343							
103	B.1000	Approp from TF for transp-related debt service	502,135	502,135							
104	E.900	Ends JTOC approps from TF to DPS Pay Act	1,502,420	1,502,420							Results in recurring savings to T-Fund
107		TOTAL	6,063,898	6,063,898	0	0	0	0	0	0	
109		Other Transfers	Total	State	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
111	D.101(a)(6)	Transfer from TF to Downtown Fund	523,966	523,966							
112	n/a	Transfer from TF to Rec Trails Fund (10 VSA 446)	370,000	370,000							
113	n/a	Transfer from TF to Central Garage (19 VSA 13)	1,434,903	1,434,903							
114	n/a	Transfers to (from) Other Funds	(140,000)	(140,000)							
115	n/a	Transfers to (from) Stabilization Reserve (32 VSA)	1,434,119	1,434,119							
117		TOTAL TRANSFERS	3,622,988	3,622,988	0	0	0	0	0	0	
119		SUMMARY	Total	State	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
120		AOT Appropriations	792,470,357	299,198,824	438,164,601	8,953,297	0	3,597,177	19,802,363	22,754,095	
121		One-Time Appropriations	45,300,000	20,250,000	24,000,000	0	1,050,000	0	0	0	
122		Other Appropriations	6,063,898	6,063,898	0	0	0	0	0	0	
123		Transfers	3,622,988	3,622,988	0	0	0	0	0	0	
124	C.Rupe/JFO										
125	3/10/2022	Grand Totals	847,457,243	329,135,710	462,164,601	8,953,297	1,050,000	3,597,177	19,802,363	22,754,095	