	Α	В	c	D	F	F	G	н	1	К	М	N
1	3/10/2022		C	, and the second	- L	AGENC		NSPORTA	TION		141	, ,
2	3/10/2022				FY2023	Governor's				ersion		
3	Big Bill	T-Bill			Proposed	Proposed		Proposed			Proposed	
4	- 5			TOTAL	T-FUND	FEDERAL		GENERAL FUND			INT. SVC. FUND	
5												
6	B.910		DEPT. OF MOTOR VEHICLES	20 741 924	27.042.072	1 657 066			141 606			
8	B.910		DEFT. OF MOTOR VEHICLES	39,741,834	37,942,872	1,657,266			141,696			
9	B.900		FINANCE & ADMINISTRATION	19,890,141	18,569,701	1,320,440						
10												
11	B.903		PROGRAM DEVELOPMENT Paving	158,820,094	25,130,864	130,742,764				2,946,466		
13		-	Interstate Bridge	36,731,681	2,693,753	33,075,641				962,287		
14			State Highway Bridge	57,838,207	4,274,932	46,704,767				6,858,508		
15			Roadway	51,346,705	1,776,977	43,832,248	304,833			5,432,647		
16 17			Traffic & Safety Park & Ride	45,645,895 4,043,060	987,256 215,275	44,553,293 3,827,785	105,346					
18			Bike & Pedestrian Facilities	19,793,776	2,907,848	15,156,093	1,729,835					
19			Transportation Alternatives	5,665,880	-22.2.2.2.2	4,532,704	1,133,176					
20			Multi-Modal Facilities	0								
21			Program Development Administration  House	33,079,104 33,024,893	25,074,132 25,019,921	7,929,972 7,929,972			75,000 75,000			
22 23			riouse	00,024,000	(54,211)	7,020,072			75,000			Move \$54,211 to TH Aid
24			Total Program Development	412,910,191	63,006,826	330,355,267	3,273,190	0	75,000	16,199,908	0	
25												
26	B.904		REST AREAS	418,416	41,842	376,574						
28	D.304	-	TILLOT AILLAG	410,410	41,042	070,074		4				
29	B.906		POLICY & PLANNING	13,193,088	3,217,573	9,920,240			55,275			
30			House	16,587,610	3,217,573	13,314,762			55,275			Increase federal approps by \$3,394,52
31 32						3,394,522						
	B.905		MAINTENANCE	106,263,781	105,517,966	645,815			100,000			
34			House	105,135,113	104,389,298	645,815			100,000			Reduce to balance TF changes
35					(1,128,668)							
36	B.908		PUBLIC TRANSIT PROGRAM	44,539,278	4,108,577	40,390,701			40,000			
38	J.300	·	. SEIG ITIANGII FROGRAM	11,553,278	+,100,077	-0,030,701			40,000			
39	B.901		AVIATION	9,363,994	5,693,133	3,670,861						
40		ļ	DAU	05.005.15	1/ 00:	10.015	202		0.005			
41 42	B.907		RAIL_	35,363,183	14,201,368	18,015,401	161,208		2,985,206			
	B.909		CENTRAL GARAGE	22,754,095							22,754,095	
44											, , ,,,,,,,,	
	B.902		TRANSPORTATION BUILDINGS	2,050,000	850,000					1,200,000		
46 47			Total "VTrans" Programs	708,753,855	252,021,190	409,747,087	3,434,398	0	3,397,177	17,399,908	22,754,095	***************************************
48				, 55,755,655	202,021,190			0	5,557,177		22,734,033	
49	B.914		TOWN HIGHWAY BRIDGES	30,314,187	1,919,899	24,251,350	1,740,483			2,402,455		IIJA Bridge Formula Off-System Bridge
50			House	30,314,187	1,230,817	25,529,514	1,151,401			2,402,455		
51 52					(689,082)	1,278,164	(589,082)	4				
	B.911	-	TH STRUCTURES	6,333,500	6,333,500							
54			House	7,200,000	7,200,000							Increase to statutory level.
55					866,500							***************************************
56			TH OLACO O DO ADWAY DDOOD AM	7.040.750	7 040 750							
57 58	B.913		TH CLASS 2 ROADWAY PROGRAM  House	7,648,750 8,600,000	7,648,750 8,600,000							Increase to statutory lovel
59			House	3,000,000	951,250	1						Increase to statutory level.
60												
	B.917		TH - NONFEDERAL DISASTERS	1,150,000	1,150,000							
62	B.918		TH - FEDERAL DISASTERS	180,000	20,000	160,000						
64	0.316		III - I EDENAL DIBABI END	100,000	20,000	100,000						
	B.915		TH AID PROGRAM	27,783,413	27,783,413							
66			House	27,837,624	27,837,624							Increase by \$54,211 from Program De
67					54,211							
68 69	B.916	-	TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750							
70				5,, 65								
	B.912		TH VERMONT LOCAL ROADS	414,481	114,481	300,000						
72	B.919		MUNICIPAL MITIGATION ASSISTANCE PROGRA	6,450,498	705,000	1,428,000	4,317,498					
74	D.010			0,430,496	700,000	1,420,000	7,017,486					
75	B.920		TH PUBLIC ASSISTANCE GRANTS	1,250,000	0	1,000,000	50,000		200,000			***************************************
76			Tabel #Taura High # B	00.505.5	40.000.00	00.11==:	F F40 ***		000	0.400 :==		
77			Total "Town Highway" Programs	83,525,540	46,986,672	28,417,514	5,518,899	0	200,000	2,402,455	0	
78 79	B.921		TRANSPORTATION BOARD	190,962	190,962							
80												
81 92	D 000	-	TOTAL PROGRAMS	792.470.357	200 100 001	120 164 601	9 052 007	0	3.597.177	19.802.363	22.754.095	
82 83	B.922		TOTAL PROGRAMS	792,470,357	299,198,824	430,164,601	6,953,297	0	3,597,177	19,002,363	22,754,095	
84						 						
85			One-Time Appropriations	Total	State	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
86	D 4404		DMV Core System Phase II /IT D 1 11	20.050.000	00.050.005							F
	B.1101.1 B.1100(a)(12	2)(A)	DMV Core System Phase II (IT Project) DMV VAST Law Enforcement and Safety Program	20,250,000 50,000	20,250,000			50,000				From discontinued JTOC appropriation
89	B.1100(a)(12 B.1100(a)(12	2)(B)	DMV VAST Law Enforcement and Salety Program DMV VAST Equipment Grant-in-Aid	1,000,000				1,000,000				
90	TBD(c)(1)	<u> </u>	AOT - EV Charging Infrastructure Along Highways	2,000,000		2,000,000						ARPA Funds
91	TBD(d)(1)		AOT - EV Incentives	12,000,000		12,000,000						ARPA Funds
92	TBD(d)(2)	ļ	AOT - Drive Electric AOT - MileageSmart	2,000,000 3,000,000	ļ	2,000,000 3,000,000	<b></b>		<b></b>	<del> </del>	<del> </del>	ARPA Funds ARPA Funds
	TBD(d)(2)	İ	AOT - Replace Your Ride	3,000,000		3,000,000						ARPA Funds
95	TBD(d)(4)		AOT - eBike incentives	1,000,000		1,000,000						ARPA Funds
96	(-)(-)	ļ	AOT - EV snowmobiles and ATVs	1,000,000	ļ	1,000,000		ļ	ļ	ļ	<del> </del>	ARPA Funds
97 98			TOTAL ONE-TIME APPROPRIATIONS	45,300,000	20,250,000	24,000,000	0	1,050,000	n	0	0	
99												
100			Big Bill Approps Not Included in AOT Budget	Total	State	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
101	B.114		or T-Bill	4,059,343	A 050 040							
	B.114 B.1000	-	Approp from TF to BGS for Info Center Operations Approp from TF for transp-related debt service	4,059,343 502,135	4,059,343 502,135							
104	E.900		Ends JTOC approps from TF to DPS	302,133	502,100							Results in recurring savings to T-Fundamental
105			Pay Act	1,502,420	1,502,420					4		
		-	TOTAL	6.063.898	6,063,898	0	0	0	0	0		
106			TOTAL	0,003,898	0,003,898		<u> </u>	1		- 0		
107			Other Transfers	Total	State	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
107 108 109												
107 108 109 110				523,966 370,000	523,966 370,000							
107 108 109 110	D.101(a)(6)		Transfer from TF to Downtown Fund		1,434,903							***************************************
107 108 109 110 111	n/a		Transfer from TF to Rec Trails Fund (10 VSA 446)									1
107 108 109 110 111 112	n/a n/a		Transfer from TF to Rec Trails Fund (10 VSA 446) Transfer from TF to Central Garage (19 VSA 13) Transfers to (from) Other Funds	1,434,903 (140,000)	(140,000)							
107 108 109 110 111 112 113 114	n/a n/a n/a		Transfer from TF to Rec Trails Fund (10 VSA 446) Transfer from TF to Central Garage (19 VSA 13)	1,434,903								
07 08 09 10 11 11 11 113 114 115	n/a n/a n/a		Transfer from TF to Rec Trails Fund (10 VSA 446) Transfer from TF to Central Garage (19 VSA 13) Transfers to (from) Other Funds Transfers to (from) Stabilization Reserve (32 VSA	1,434,903 (140,000) 1,434,119	(140,000) 1,434,119							
07 08 09 10 11 12 13 14 15 16	n/a n/a n/a		Transfer from TF to Rec Trails Fund (10 VSA 446) Transfer from TF to Central Garage (19 VSA 13) Transfers to (from) Other Funds	1,434,903 (140,000)	(140,000)	0	0	0	0	0	0	
107 108 109 110 111 112 113 114 115 116 117	n/a n/a n/a		Transfer from TF to Rec Trails Fund (10 VSA 446) Transfer from TF to Central Garage (19 VSA 13) Transfers to (from) Other Funds Transfers to (from) Stabilization Reserve (32 VSA	1,434,903 (140,000) 1,434,119 3,622,988	(140,000) 1,434,119 3,622,988			9				
107 108 109 110 111 112 113 114 115 116 117 118 119	n/a n/a n/a		Transfer from TF to Rec Trails Fund (10 VSA 446) Transfer from TF to Central Garage (19 VSA 13) Transfers to (from) Other Funds Transfers to (from) Stabilization Reserve (32 VSA: TOTAL TRANSFERS SUMMARY AOT Appropriations	1,434,903 (140,000) 1,434,119 3,622,988 Total 792,470,357	(140,000) 1,434,119 3,622,988 State 299,198,824	Federal 438,164,601		General Fund	InterDept 3,597,177	<b>TIB</b> 19,802,363	Int Svc Fund 22,754,095	
107 108 109 110 111 112 113 114 115 116 117 118 119 120 121	n/a n/a n/a		Transfer from TF to Rec Trails Fund (10 VSA 446) Transfer from TF to Central Garage (19 VSA 13) Transfers to (from) Other Funds Transfers to (from) Stabilization Reserve (32 VSA : TOTAL TRANSFERS  SUMMARY AOT Appropriations One-Time Appropriations	1,434,903 (140,000) 1,434,119 3,622,988 Total 792,470,357 45,300,000	(140,000) 1,434,119 3,622,988 State 299,198,824 20,250,000	Federal 438,164,601 24,000,000	Local/Other 8,953,297 0	General Fund 0 1,050,000	InterDept 3,597,177 0	TIB 19,802,363 0	Int Svc Fund 22,754,095 0	
107 108 109 110 111 112 113 114 115 116 117 118 119 120 121	n/a n/a n/a		Transfer from TF to Rec Trails Fund (10 VSA 446) Transfer from TF to Central Garage (19 VSA 13) Transfers to (from) Other Funds Transfers to (from) Stabilization Reserve (32 VSA: TOTAL TRANSFERS  SUMMARY AOT Appropriations One-Time Appropriations Other Appropriations	1,434,903 (140,000) 1,434,119 3,622,988 Total 792,470,357 45,300,000 6,063,898	(140,000) 1,434,119 3,622,988 State 299,198,824 20,250,000 6,063,898	Federal 438,164,601 24,000,000 0	Local/Other 8,953,297 0	General Fund 0 1,050,000 0	InterDept 3,597,177 0	TIB 19,802,363 0	Int Svc Fund 22,754,095 0	
112 113 114 115 116 117 118 119 120 121 122	n/a n/a n/a n/a n/a		Transfer from TF to Rec Trails Fund (10 VSA 446) Transfer from TF to Central Garage (19 VSA 13) Transfers to (from) Other Funds Transfers to (from) Stabilization Reserve (32 VSA: TOTAL TRANSFERS  SUMMARY AOT Appropriations One-Time Appropriations Other Appropriations Transfers	1,434,903 (140,000) 1,434,119 3,622,988 Total 792,470,357 45,300,000 6,063,898 3,622,988	(140,000) 1,434,119 3,622,988 State 299,198,824 20,250,000 6,063,898 3,622,988	Federal 438,164,601 24,000,000	Local/Other 8,953,297 0	General Fund 0 1,050,000 0	InterDept 3,597,177 0 0	TIB 19,802,363 0 0	Int Svc Fund 22,754,095 0 0	
07 08 09 10 11 12 13 14 15 16 17 18 19 20 21 22	n/a n/a n/a n/a n/a		Transfer from TF to Rec Trails Fund (10 VSA 446) Transfer from TF to Central Garage (19 VSA 13) Transfers to (from) Other Funds Transfers to (from) Stabilization Reserve (32 VSA: TOTAL TRANSFERS  SUMMARY AOT Appropriations One-Time Appropriations Other Appropriations	1,434,903 (140,000) 1,434,119 3,622,988 Total 792,470,357 45,300,000 6,063,898	(140,000) 1,434,119 3,622,988 State 299,198,824 20,250,000 6,063,898	Federal 438,164,601 24,000,000 0	Local/Other 8,953,297 0	General Fund 0 1,050,000 0	InterDept 3,597,177 0 0	TIB 19,802,363 0	Int Svc Fund 22,754,095 0	