

DRAFT FOR DISCUSSION - HTC Priorities (03.10.22)

One-Time

	FY23 GOVREC		HTC		
	Amount	Fund	Amount	Fund	
2(a) - EV Charging	2,000,000	ARPA			
	3,394,522	FHWA NEVI	5,760,000	FHWA NEVI	0.8
	855,478	TF Match	1,440,000	TF Match	0.2
	6,250,000	Total	7,200,000	Total	

3(a) - EV Incentives	12,000,000	ARPA	14,000,000	GF	
3(b) - Drive Electric	2,000,000	ARPA	2,000,000	GF	
3(c) - MileageSmart	3,000,000	ARPA	2,000,000	GF	
3(d) - Replace Your Ride	<u>3,000,000</u>	<u>ARPA</u>	<u>2,000,000</u>	<u>GF</u>	
	20,000,000	ARPA	20,000,000	GF	

3(e) - E-Bike Incentives	1,000,000	ARPA	500,000	GF	
2(b) - ACCD EV Chargers	10,000,000	ARPA	5,000,000	GF	
4 - VAST					
Law enforcement	50,000	GF	<u>50,000</u>	<u>GF</u>	
Equipment grants	<u>1,000,000</u>	<u>GF</u>			
	11,000,000	ARPA	0	ARPA	
	1,050,000	GF	5,550,000	GF	

2(c) - EVSE for Parks/Fishing	3,000,000	ARPA			
3(e) - E-Snowmobile, E-ATV	1,000,000	ARPA			
	4,000,000	ARPA			

	37,000,000	ARPA	-	ARPA	<u>Change</u>	(37,000,000)	ARPA
	1,050,000	GF	25,550,000	GF		24,500,000	GF
	3,394,522	FHWA	5,760,000	FHWA		2,365,478	FHWA
	855,478	TF	1,440,000	TF		584,522	TF
	42,300,000		32,750,000			(9,550,000)	