

A		B		C		D		E		F		G		H		I		J		K		L		N		P				
AGENCY OF TRANSPORTATION FY2022 As Recommended by HTC																														
						TOTAL		State (T-Fund)		FEDERAL		LOCAL/ OTHER		GENERAL FUND		INTERDEPT TRANSFERS		TIB FUNDS		INTERNAL SERVICE										
H.xx Big Bill Sec.		H.xx T-Bill (Sec 1 unless otherwise noted)				GOVREC	HTC Rec.	GOVREC	HTC Rec.	GOVREC	HTC Rec.	GOVREC	HTC Rec.																	
1																														
2																														
3																														
4																														
5																														
6																														
7	B.910					DEPT. OF MOTOR VEHICLES	35,973,988	35,973,988	34,190,338	34,190,338	1,666,250	1,666,250					117,400													
8																														
9	B.900					FINANCE & ADMINISTRATION	16,211,983	16,211,983	15,815,083	15,815,083	396,900	396,900																		
10																														
11	B.903					PROGRAM DEVELOPMENT																								
12						Paving	120,459,399	120,459,399	16,804,582	16,804,582	102,298,777	102,298,777																1,356,040		
13						Interstate Bridge	22,595,374	22,595,374	1,227,251	1,227,251	20,405,836	20,405,836																	962,287	
14						State Highway Bridge	49,767,020	49,767,020	6,347,926	6,347,926	37,961,387	37,961,387																		5,437,707
15						Roadway	37,334,563	37,334,563	2,876,122	2,876,122	31,142,760	31,142,760																	2,841,603	
16						Traffic & Safety	33,343,610	33,343,610	564,544	564,544	32,772,066	32,772,066																		
17						Park & Ride	5,220,233	5,220,233	100,000	100,000	5,120,233	5,120,233																		
18						Bike & Pedestrian Facilities	16,789,554	16,789,554	2,015,702	2,015,702	14,773,852	14,773,852																		
19						Transportation Alternatives	4,454,294	4,454,294			4,454,294	4,454,294																		
20						Multi-Modal Facilities																								
21						Program Development Administration	25,084,554	25,084,554	18,884,554	18,884,554	6,200,000	6,200,000																		
22						Total Program Development	315,048,601	315,048,601	48,820,681	48,820,681	255,149,205	255,149,205																	10,597,637	
23						AOI COVID-19																								
24																														
25																														
26																														
27	B.1100.2					Sec 4: \$3M Town Highway Aid Sec 8: \$3,250,000 New PEV Incentive Program (\$1M over govrec) Sec 11: \$800,000 MileageSmart Sec 15: \$376,000 emissions repair Sec 16: \$1,500,000 Replace Your Ride Sec 17: \$50,000 motor assisted bike Sec 18: \$1,000,000 Level 2 Charger Grants																								
28						AOI ONE-TIME	5,000,000	9,775,000	5,000,000	9,775,000																				
29	B.904					REST AREAS	1,460,000	1,460,000	146,000	146,000	1,314,000	1,314,000																		
30																														
31	B.906					POLICY & PLANNING	11,458,898	11,458,898	3,153,630	3,153,630	8,285,268	8,285,268																	20,000	
32																														
33	B.905					Sec.3 MAINTENANCE	103,519,499	103,519,499	92,516,712	87,741,712	10,902,787	15,677,787																	100,000	
34																														
35	B.908					PUBLIC TRANSIT PROGRAM	42,821,522	42,821,522	3,303,839	3,303,839	39,496,667	39,496,667																	21,016	
36																														
37	B.901					AVIATION	10,451,646	10,451,646	5,556,388	5,556,388	4,895,258	4,895,258																		
38																														
39	B.907					RAIL	36,380,019	36,380,019	13,897,283	13,897,283	19,232,299	19,232,299																	820,801	
40																														
41	B.909					CENTRAL GARAGE	22,202,720	22,202,720																					22,202,720	
42																														
43	B.902					TRANSPORTATION BUILDINGS	850,000	850,000	850,000	850,000																				
44																														
45						Total "VTrans" Programs	601,378,876	606,153,876	223,249,954	223,249,954	341,338,634	346,113,634																	1,301,879	
46																														
47	B.914					TOWN HIGHWAY BRIDGES	14,894,232	14,894,232	1,568,395	1,568,395	11,994,400	11,994,400																	531,437	
48																														
49	B.911					TH STRUCTURES	12,667,000	12,667,000	12,667,000	12,667,000																			800,000	
50																														
51	B.913					TH CLASS 2 ROADWAY PROGRAM	15,297,500	15,297,500	15,297,500	15,297,500																				
52																														
53	B.917					TH - NONFEDERAL DISASTERS	1,150,000	1,150,000	1,150,000	1,150,000																				
54																														
55	B.918					TH - FEDERAL DISASTERS	180,000	180,000	20,000	20,000	160,000	160,000																		
56																														
57	B.915					TH AID PROGRAM	27,105,769	27,105,769	27,105,769	27,105,769																				
58																														
59	B.916					TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750	128,750	128,750																				
60																														
61	B.912					TH VERMONT LOCAL ROADS	411,689	411,689	111,689	111,689	300,000	30																		