

VTRANS COVID RELIEF ACT FHWA FUNDING PLAN

Year	Town	Project #	Route	Total Construction Cost	FY21	FY22	FY23
Paving							
FY21	Leveling			\$ 1,600,000	\$ 1,600,000	\$ -	\$ -
FY22	Leveling			\$ 3,150,000		\$ 3,150,000	
FY23	Leveling			\$ 4,200,000			\$ 4,200,000
CY21	Bridport-Cornwall	STP FPAV(45)	VT 125	\$ 1,221,031		\$ 1,221,031	
CY21	Georgia - St Albans	STP FPAV (40)	US 7	\$ 3,013,120		\$ 3,013,120	
CY22	Halifax - Whittingham		VT 112	\$ 1,750,000		\$ 400,000	\$ 1,350,000
CY21	Ludlow - Bridgewater	STP FPAV (46)	VT 100	\$ 4,620,000		\$ 4,620,000	
CY21	Plymouth-Bridgewater	STP FPAV (44)	VT 100A	\$ 2,310,000		\$ 2,310,000	
CY22	Stockbridge - Rochester	STP FPAV (42)	VT 100	\$ 2,750,000		\$ 825,000	\$ 1,925,000
CY21	Troy - Newport	STP FPAV (42)	VT 100	\$ 1,400,000		\$ 1,400,000	
				\$ 26,014,151	\$ 1,600,000	\$ 16,939,151	\$ 7,475,000

Small Culverts

	Prioritizing statewide needs/not yet programmed		Various	\$ 1,000,000			\$ 1,000,000
CY22	Brattleboro - Newfane		VT 30	\$ 500,000		\$ 500,000	
CY22	Cambridge - Johnson		VT 15	\$ 500,000			\$ 500,000
CY22	Charlotte - South Burlington		US 7	\$ 500,000			\$ 500,000
CY21	Halifax - Whittingham		VT 112	\$ 500,000		\$ 500,000	
CY22	Marshfield - Danville		US 2	\$ 500,000		\$ 500,000	
CY21	Stockbridge - Rochester		VT 100	\$ 500,000		\$ 500,000	
CY22	Richmond - Bolton		US 2	\$ 500,000		\$ 500,000	
CY21	Swanton - Highgate		US 7	\$ 500,000		\$ 500,000	
				\$ 5,000,000	\$ -	\$ 3,000,000	\$ 2,000,000

Maintenance

	Statewide Bridge Maintenance		Various	\$ 5,000,000		\$ 2,500,000	\$ 2,500,000
FY23	Prioritizing statewide needs/not yet programmed		Various	\$ 8,346,787			\$ 8,346,787
FY22	Prioritizing statewide needs/not yet programmed		Various	\$ 6,000,000		\$ 6,000,000	
				\$ 19,346,787	\$ -	\$ 8,500,000	\$ 10,846,787

TOTALS \$ **50,360,938** \$ **1,600,000** **\$ 28,439,151** **\$ 20,321,787**
 FY21 FY22 FY23

HTC Proposed Revision

Maintenance

	Statewide Bridge Maintenance		Various	\$ 5,000,000		\$ 2,500,000	\$ 2,500,000
FY23	Prioritizing statewide needs/not yet programmed		Various	\$ 3,571,787			\$ 3,571,787
FY22	Prioritizing statewide needs/not yet programmed		Various	\$ 10,775,000		\$ 10,775,000	
				\$ 19,346,787	\$ -	\$ 13,275,000	\$ 6,071,787
REVISED							
TOTALS				\$ 50,360,938	\$ 1,600,000	\$ 33,214,151	\$ 15,546,787
					FY21	FY22	FY23

Reduce FY23 by \$4,775,000
 Increase FY22 by \$4,775,000