A 1 C.Rupe/JFO	B 29-Apr-0	C	D	D E F G H I J K L M N O Q S AGENCY OF TRANSPORTATION												Т
2	29-Apr H. 433 T-Bill Sec.	11		FY2022 Budget Overview (As Pending in General Assembly)												
3 H. 439 4 Big Bill Sec.			TOTAL GOVREC H.433 APB House H.433 STC			State (T-Fund) GOVREC H.433 APB House H.433 STC			FEDERAL GOVREC H.433 APB House H.433 STC			LOCAL/ OTHER	GENERAL INTERDEPT FUND TRANSFERS	INTERNAL TIB FUNDS SERVICE		
5			GOVILEC	11.453 AFB House 11.	433 310	GOVILE	11.433 AFD House	11.433 310	GOVILLO	11.433 AFB House	.433 310	OTTIEN	TOND THANSIERS	TIDTONDO	JEHVIOL	
6 7 B.910		DEPT. OF MOTOR VEHICLES	35,973,988	35,973,988	35,973,988	34,190,338	34,190,338	34,190,338	1,666,250	1,666,250	1,666,250		117,400			Excludes ARPA funding
9 B.900		FINANCE & ADMINISTRATION	16,211,983	16,211,983	16,211,983	15,815,083	15,815,083	15,815,083	396,900	396,900	396,900					
10 11 B.903		PROGRAM DEVELOPMENT	120,459,399	120,459,399	120,459,399	16.804.582	16.804.582	16,804,582	102,298,777	102,298,777	102,298,777			1,356,040		
13 14 B.903	Sec. 4	Paving Interstate Bridge State Highway Bridge	22,595,374 49,767,020	22,595,374 49,767,020	22,595,374	1,227,251 6,347,926	1,227,251 6,347,926	1,227,251	20,405,836	20,405,836	20,405,836			962,287 5,437,707		Move Springfield Bridge 0134(49) to Town Bridges (\$514,162 total)
15	060. 4	Roadway Traffic & Safety	37,334,563 33,343,610	37 334 563	37,334,563	2,876,122 564,544 100,000	2 876 122	2,876,122	31.142.760	31,142,760	31,142,760 32,772,066 5,120,233	474,078 7,000		2,841,603		move Springined Bridge 0134(49) (0 Town Bridges (3014,162 total)
17		Park & Ride Bike & Pedestrian Facilities	5,220,233 16,789,554	33,343,610 5,220,233 16,789,554	37,334,563 33,343,610 5,220,233 16,789,554 4,454,294	100,000 2,015,702	564,544 100,000 2,015,702	564,544 100,000 2,015,702	32,772,066 5,120,233 14,773,852	31,142,760 32,772,066 5,120,233 14,773,852	5,120,233 14,773,852	7,000				
19		Transportation Alternatives Multi-Modal Facilities	4,454,294	4,454,294	4,454,294	2,013,702	2,013,702	2,013,702	4,454,294	4,454,294	4,454,294					
21		Program Development Administration	25,084,554	25,084,554	25,084,554	18,884,554	18,884,554	18,884,554	6,200,000	6,200,000	6,200,000					
23		Total Program Development	315,048,601	315,048,601	314,534,439	48,820,681	48,820,681	48,717,849	255,149,205	255,149,205	254,737,875	481,078		10,597,637		
25		AOT COVID-19														
27 B.1104		AOT ONE-TIME	5,000,000	9,775,000	10,325,000	5,000,000	9,775,000	10,325,000								
28		Town Highway Aid	0	3,000,000	0	0	3,000,000	0								
29	Sec. 8	Town Highway Structures/Class 2	0	0	3,000,000	0	0	3,000,000								
30	Sec. 10	Incentive Program for New PEVs	2,250,000	3,250,000	3,250,000	2,250,000	3,250,000	3,250,000								
31	Sec. 13	MileageSmart	0	600,000 375.000	750,000 375,000	0	600,000 375,000	750,000 375,000								Excludes ARPA funding
B.1104	Sec. 18	Emissions Repair Program	4 500 0			-										
33	Sec. 20	Replace Your Ride	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000						1 1 1 1 1 1 1 1 1 1		
34	Sec. 21	E-Bike Incentives	0	50,000	50,000	0	50,000	50,000								
35	Sec. 22	Level 2 EV Charger Grants	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000								
36	Sec. 34	New Haven Train Station	0	0	400,000	0	0	400,000								
37 38		PEV Dealer Incentives	250,000	0	0	250,000	0	0								
38 39 B.904 40		REST AREAS	1,460,000	1,460,000	1,460,000	146,000	146,000	146,000	1,314,000	1,314,000	1,314,000					
40 41 B.906 42		POLICY & PLANNING	11,458,898	11,458,898	11,458,898	3,153,630	3,153,630	3,153,630	8,285,268	8,285,268	8,285,268		20,000			
43 B.905 44	Sec.3	MAINTENANCE	103,519,499	103,519,499	103,519,499	92,516,712	87,741,712	87,191,712	10,902,787	15,677,787	16,227,787		100,000			STC: Increase federal swap by \$550K, from \$4,775,000 (HTC) to \$5,325,000
45 B.908 46		PUBLIC TRANSIT PROGRAM	42,821,522	42,821,522	42,821,522	3,303,839	3,303,839	3,303,839	39,496,667	39,496,667	39,496,667		21,016			
46 47 B.901 48 49 B.907		AVIATION	10,451,646	10,451,646	10,451,646	5,556,388	5,556,388	5,556,388	4,895,258	4,895,258	4,895,258					
50 B.909		RAIL	36,380,019	36,380,019	36,380,019	13,897,283	13,897,283	13,897,283	19,232,299	19,232,299	19,232,299	820,801	2,429,636			
		CENTRAL GARAGE	22,202,720	22,202,720	22,202,720	850,000	850,000	050.000							22,202,720	
52 53 B.902 54		TRANSPORTATION BUILDINGS	850,000 601,378,876	850,000 606.153.876	850,000	223,249,954	223.249.954	850,000	341,338,634	346,113,634	3/6 252 30/	1,301,879	2,688,052	10,597,637	22,202,720	
56 57 B.914	Sec. 4	Total "VTrans" Programs TOWN HIGHWAY BRIDGES	14,894,232	14,894,232	15,408,394	1,568,395	1,568,395	1,671,227	11,994,400	11,994,400	12,405,730	531,437	2,668,052	800,000	22,202,720	
58 59 B.911	Sec. 4	TH STRUCTURES	12,667,000	12,667,000	12,667,000	12,667,000	12,667,000	12,667,000	11,994,400	11,994,400	12,405,730	531,437		800,000		Move Springfield Bridge 0134(49) (\$514,162 total) from State Highway Bridges
60 61 B.913			15,297,500	15,297,500	15,297,500	15,297,500	15,297,500	15,297,500								
62 63 B.917		TH CLASS 2 ROADWAY PROGRAM TH - NONFEDERAL DISASTERS	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000								
65 B.918		TH - FEDERAL DISASTERS	180,000	180,000	180,000	20,000	20,000	20,000	160,000	160,000	160,000			<u> </u>		
66 67 B.915		TH AID PROGRAM	27,105,769	27,105,769	27,105,769	27,105,769	27,105,769	27,105,769	160,000	160,000	160,000					
68 69 B.916		TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750	128,750	128,750	128,750	128,750								
70 71 B.912		TH VERMONT LOCAL ROADS	411,689	411,689	411,689	111,689	111,689	111,689	300,000	300,000	300,000					
72 73 B.919	Sec. 4c	MUNICIPAL MITIGATION ASSISTANCE PROGRAM	6,110,000	6,110,000	6,110,000	705,000	705,000	705,000	1,428,000	1,428,000	1,428,000	3,977,000				Excludes ARPA funding
74 75 B.920		TH PUBLIC ASSISTANCE GRANTS	1,250,000	1,250,000	1,250,000				1,000,000	1,000,000	1,000,000	50,000	200,000			3
76		Total "Town Highway" Programs	79,194,940	79.194.940	79,709,102	58.754.103	58.754.103	58.856.935	14.882.400	14,882,400	15,293,730	4.558.437	200,000	800,000		
78 79 B.921		TRANSPORTATION BOARD	186,611	186,611	186,611	186,611	186,611	186,611	14,002,400	14,002,400	10,280,730	4,000,437	200,000	000,000		
80		THATOT OTTATION BOARD	110,001	100,011	100,011	100,011	100,011	100,011								
82		TOTAL PROGRAMS	680,760,427	685,535,427	686,085,427	282,190,668	282,190,668	282,190,668	356,221,034	360,996,034	361,546,034	5,860,316	0 2,888,052	11,397,637	22,202,720	
83		FY21 AS PASSED % Change FY21 As Passed vs FY22 GOVREC	656,466,869 3.70%			265,580,308 6.25%			350,643,331 1.59%			6,497,615 -9.81%	0 1,661,970 0.00% 73.77%	11,100,770 2.67%	20,982,875 5.81%	
85 86		% change FY22 vs FY22 GOVREC		0.70% 4,775,000	0.78% 5,325,000			0		1.34% 4,775,000	1.49% 5,325,000					
87 88		AOT ARPA ONE-TIME			Senate						Senate					
89 G.501(a)(1)	Sec. 4a	DMV IT System Project			24,500,000						24,500,000					
91 0 70	Sec. 4b	Clean Water/Phosphorus Control Planning			3,000,000						3,000,000					
93 G.700(a)(1)(C)	Sec. 4c	Municipal Mitigation Assistance Program			500,000						500,000					
95 G.600(a)(7)	Sec. 13	MileageSmart			500,000						500,000					
00		ougocinait			,000						222,000	-				