

CSWD - MRF
MATERIALS BLEND
FISCAL YEAR 2019

FIBERS	TONS	% OF TOTAL	% OF FIBERS	REVENUE		
				TOTAL SALES	AVG \$/TON	% OF TOTAL REVENUE
OCC	14,590.78	35.2%	44.9%	\$ 1,053,459	\$ 72.20	57.0%
News/Mixed Paper	17,817.11	42.9%	54.9%	\$ (566,970)	\$ (31.82)	-30.7%
White Ledger/SMO	62.83	0.2%	0.2%	\$ 12,795	\$ 203.64	0.7%
Total Fibers	32,470.72	78.2%	100.0%	\$ 499,283	\$ 15.38	27.0%
					27.0%	
CONTAINERS	TONS	% OF TOTAL	% OF CONTAINERS	REVENUE		
				TOTAL SALES	AVG \$/TON	% OF TOTAL REVENUE
Aluminum - UBC	222.14	0.5%	2.5%	\$ 271,889	\$ 1,223.95	14.7%
Glass - PGA	5,366.74	12.9%	59.4%	\$ (31,312)	\$ (5.83)	-1.7%
PETE*	1,306.61	3.1%	14.5%	\$ 423,697	\$ 324.27	22.9%
HDPE Colored	437.55	1.1%	4.8%	\$ 147,515	\$ 337.14	8.0%
HDPE Natural	429.41	1.0%	4.8%	\$ 301,778	\$ 702.77	16.3%
Mixed Plastics	315.13	0.8%	3.5%	\$ 68,569	\$ 217.59	3.7%
Other Materials (rigid plastic)	21.92	0.1%	0.2%	\$ 438	\$ -	0.0%
Metal - Mixed Cans	937.47	2.3%	10.4%	\$ 166,032	\$ 177.11	9.0%
Total Containers	9,036.97	21.8%	100.0%	\$ 1,348,606	\$ 149.23	73.0%
					73.0%	
COMBINED	41,507.69	100.0%		\$ 1,847,889	\$ 45.27	100%
MSW	3,108.78					
* Combined beverage and food containers						