

### Foster Care Specific (Non-Sub Care):

Account Code	Description	SFY19 Actuals	SFY20 Actuals	YTD SFY21
603000	Foster Parent Damage Claims	6,579	5,155	2,261
603070	Foster Child Rehab Svc	6,628,479	6,683,284	3,991,633
603080	Foster Parent Recruitment	66,550	43,837	20,678
603085	Foster Care Support		124	39
603090	Foster Parent Support	91,258	76,714	29,627
603091	Foster Parent Support-Damage	32	-	-
603092	Foster Parent Support-Food	36,814	26,842	9,686
603093	Foster Parent Support-Clothing	53,560	33,184	16,020
603095	Foster Parent Reward & Recog	1,933	3,770	2,299
603100	Foster Parent Training	4,964	2,192	-
603110	Foster Parent Respite Care	294,899	200,058	80,414
603210	Training UVM Foster Parents	69,016	84,959	26,757
603230	Transportation	2,264,261	1,862,699	624,404
603275	Medical Treatment	73,335	73,872	89,216
<b>Total Foster Care Specific</b>		<b>9,591,680</b>	<b>9,096,689</b>	<b>4,893,035</b>

### Sub-Care

Account Code	Description	SFY19 Actuals	SFY20 Actuals	YTD SFY21
603320	Sub Care-Foster Care	6,702,030	7,047,736	3,458,467
603321	Sub Care-Spec Short Term	4,464	-	-
603323	Sub Care-Spec Contracted	5,814,771	5,877,937	2,848,095
603324	Sub Care-Spec Therapeutic	75,461	12,277	43,072
603325	Sub Care-Spec Out of State	850,586	92,544	50,335
603326	Sub Care-Emer Short Term	3,982,966	4,344,996	1,610,915
603327	Sub Care-In St Basic Gr Care	2,636,313	2,154,007	814,728
603328	Sub Care-In St Intensive	9,139,495	10,117,028	4,150,089
603329	Sub Care-Independent Living	15,180	17,620	13,236
603330	Sub Care-Out St Group Care	6,111,839	9,093,239	4,762,745
603332	Out of State - Non-Med	-	396,932	269,990
603335	FSD PRTF (projected in In-State)	-	-	15,500
603331	Foster Care Extension Support	143,966	266,107	131,271
603337	Sub Care Foster Care 1x	-	-	19,175
603322	Sub Care - Spec ACE (Odin/Turtle Rock)	-	398,216	392,346
<b>Total Other Sub-Care</b>		<b>35,477,069</b>	<b>39,818,640</b>	<b>18,579,965</b>