

Agency of Human Services
Department for Children and Families
Caseload Data and Scorecards

FY 22 Budget Presentation to House Appropriations Committee

Sean Brown, Commissioner

Sarah Truckle, Financial Director

February 2021

Family Services Division Caseload Data December 2020

Family Services Caseload Data (data as of 12/20)													
Type of Case	June 2014	June 2015	June 2016	May 2017	June 2018	June 2019	Dec 2019	Feb 2020	April 2020	June 2020	Aug 2020	Oct 2020	Dec 2020
Family Support Cases (families)	411	465	455	553	536	543	417	378	403	356	328	310	318
In DCF Custody (children)	1,087	1,291	1,392	1,303	1,350	1,337	1,245	1,215	1,183	1,171	1,134	1,127	1,131
Conditional Custody Orders (children)	379	485	627	631	745	713	745	688	534	493	426	415	439
Youth on Probation/Delinquent No Custody (children)	152	108	178	180	199	308	334	343	356	327	279	256	270
Child Behavior – No Custody						43	50	31	26	26	24	25	24
Total Caseload	2,029	2,349	2,652	2,667	2,922	2,944	2,791	2,655	2,502	2,373	2,191	2,133	2,182

Economic Services Division – Caseload Data December 2020

	Households	Recipients
Reach Up	3,436	8,330
3SVT	39,883	69,642
AABD	-	14,978

Department For Children and Families Programmatic Scorecards

Office of Child Support (OCS)

<https://app.resultscorecard.com/Scorecard/Embed/20117>

Office of Economic Opportunity (OEO)

<https://app.resultscorecard.com/Scorecard/Embed/17823>

Disability Determination Services

<https://app.resultscorecard.com/Scorecard/Embed/41792>