

FY21 BAA Addendum - Agency of Human Services - Summary

AHS FY21 BAA Appropriated Big Bill As Passed	GF	SF	Tob	State Health Care Res	IdptT	Ptrust	Internal Service	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	Total
Central Office - (page 3)	536,890,792	32,441,074	21,049,373	17,078,501	21,648,585	-	-	1,031,460,879	-	-	453,000	1,661,022,204
DVHA - (page 6)	83,844,227	3,378,509	-	-	4,792,881	-	-	137,427,949	-	727,040,183	16,382,968	972,866,717
VDH - (page 8)	14,263,901	22,086,300	2,038,835	-	1,334,768	25,000	-	73,313,021	2,650,000	28,254,561	19,889,652	163,856,038
DMH - (page 10)	8,869,021	1,686,673	-	-	1,698,107	-	-	11,127,574	737,104	198,975,983	54,615,030	277,709,492
DCF - (page 11)	155,354,597	35,987,086	2,000,000	-	840,185	-	-	160,373,822	5,197,333	53,926,664	11,890,623	425,570,310
DAIL - (page 17)	27,266,437	1,629,370	-	-	2,361,284	-	-	34,164,538	-	461,683,069	4,898,599	532,003,297
DOC - (page 20)	153,375,432	1,818,513	-	-	545,099	-	1,930,685	473,523	4,950,000	297,094	5,013,702	168,404,048
TOTAL AHS	979,864,407	99,027,525	25,088,208	17,078,501	33,220,909	25,000	1,930,685	1,448,341,306	13,534,437	1,470,177,554	113,143,574	4,201,432,106

FY21 BAA State-wide other changes

Department	GF	SF	Tob	State Health Care Res	IdptT	Ptrust	Internal Service	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	Total
Central Office	-	-	-	-	-	-	-	-	-	-	-	-
DVHA	-	-	-	-	-	-	-	-	-	-	-	-
VDH	-	-	-	-	-	-	-	-	-	-	-	-
DMH	-	-	-	-	-	-	-	-	-	-	-	-
DCF	-	-	-	-	-	-	-	-	-	-	-	-
DAIL	-	-	-	-	-	-	-	-	-	-	-	-
DOC	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL AHS	-	-	-	-	-	-	-	-	-	-	-	-

AHS FY21 BAA Starting Point

Department	GF	SF	Tob	State Health Care Res	IdptT	Ptrust	Internal Service	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	Total
Central Office	536,890,792	32,441,074	21,049,373	17,078,501	21,648,585	-	-	1,031,460,879	-	-	453,000	1,661,022,204
DVHA	83,844,227	3,378,509	-	-	4,792,881	-	-	137,427,949	-	727,040,183	16,382,968	972,866,717
VDH	14,263,901	22,086,300	2,038,835	-	1,334,768	25,000	-	73,313,021	2,650,000	28,254,561	19,889,652	163,856,038
DMH	8,869,021	1,686,673	-	-	1,698,107	-	-	11,127,574	737,104	198,975,983	54,615,030	277,709,492
DCF	155,354,597	35,987,086	2,000,000	-	840,185	-	-	160,373,822	5,197,333	53,926,664	11,890,623	425,570,310
DAIL	27,266,437	1,629,370	-	-	2,361,284	-	-	34,164,538	-	461,683,069	4,898,599	532,003,297
DOC	153,375,432	1,818,513	-	-	545,099	-	1,930,685	473,523	4,950,000	297,094	5,013,702	168,404,048
TOTAL AHS	979,864,407	99,027,525	25,088,208	17,078,501	33,220,909	25,000	1,930,685	1,448,341,306	13,534,437	1,470,177,554	113,143,574	4,201,432,106

AHS FY21 BAA Total Increases/Decreases

Department	GF	SF	Tob	State Health Care Res	IdptT	Ptrust	Internal Service	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	Total
Central Office	(886,033)	-	-	-	(2,082,779)	-	-	13,062,697	3,393,180	-	-	13,487,065
DVHA	(1,285,527)	-	-	-	-	-	-	(70,004)	-	15,821,319	(9,395,711)	5,070,077
VDH	3,103,846	-	-	-	-	-	-	-	-	-	-	3,103,846
DMH	205,718	-	-	-	610,977	-	-	-	203,659	435,897	81,767	1,538,018
DCF	(5,008,378)	190	-	-	15,120,735	-	-	605,462	-	660,000	-	11,378,009
DAIL	145,818	-	-	-	-	-	-	-	-	1,859,738	-	2,005,556
DOC	(5,142,656)	-	-	-	-	-	-	-	-	-	-	(5,142,656)
TOTAL AHS	(8,867,212)	190	-	-	13,648,933	-	-	13,598,155	3,596,839	18,776,954	(9,313,944)	31,439,915

AHS FY21 BAA Governor Recommend

Department	GF	SF	Tob	State Health Care Res	IdptT	Ptrust	Internal Service	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	Total
Central Office	536,004,759	32,441,074	21,049,373	17,078,501	19,565,806	-	-	1,044,523,576	3,393,180	-	453,000	1,674,509,269
DVHA	82,558,700	3,378,509	-	-	4,792,881	-	-	137,357,945	-	742,861,502	6,987,257	977,936,794
VDH	17,367,747	22,086,300	2,038,835	-	1,334,768	25,000	-	73,313,021	2,650,000	28,254,561	19,889,652	166,959,884
DMH	9,074,739	1,686,673	-	-	2,309,084	-	-	11,127,574	940,763	199,411,880	54,696,797	279,247,510
DCF	150,346,219	35,987,276	2,000,000	-	15,960,920	-	-	160,979,284	5,197,333	54,586,664	11,890,623	436,948,319
DAIL	27,412,255	1,629,370	-	-	2,361,284	-	-	34,164,538	-	463,542,807	4,898,599	534,008,853
DOC	148,232,776	1,818,513	-	-	545,099	-	1,930,685	473,523	4,950,000	297,094	5,013,702	163,261,392
TOTAL AHS	970,997,195	99,027,715	25,088,208	17,078,501	46,869,842	25,000	1,930,685	1,461,939,461	17,131,276	1,488,954,508	103,829,630	4,232,872,021

FY21 BAA Legislative Changes

Department	GF	SF	Tob	State Health Care Res	IdptT	Ptrust	Internal Service	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	Total
Central Office	-	-	-	-	-	-	-	-	-	-	-	-
DVHA	-	-	-	-	-	-	-	-	-	-	-	-
VDH	-	-	-	-	-	-	-	-	-	-	-	-
DMH	-	-	-	-	-	-	-	-	-	-	-	-
DCF	-	-	-	-	-	-	-	-	-	-	-	-
DAIL	-	-	-	-	-	-	-	-	-	-	-	-
DOC	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL AHS	-	-	-	-	-	-	-	-	-	-	-	-

FY21 BAA As Passed

Department	GF	SF	Tob	State Health Care Res	IdptT	Ptrust	Internal Service	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	Total
Central Office	536,004,759	32,441,074	21,049,373	17,078,501	19,565,806	-	-	1,044,523,576	3,393,180	-	453,000	1,674,509,269
DVHA	82,558,700	3,378,509	-	-	4,792,881	-	-	137,357,945	-	742,861,502	6,987,257	977,936,794
VDH	17,367,747	22,086,300	2,038,835	-	1,334,768	25,000	-	73,313,021	2,650,000	28,254,561	19,889,652	166,959,884
DMH	9,074,739	1,686,673	-	-	2,309,084	-	-	11,127,574	940,763	199,411,880	54,696,797	279,247,510
DCF	150,346,219	35,987,276	2,000,000	-	15,960,920	-	-	160,979,284	5,197,333	54,586,664	11,890,623	436,948,319
DAIL	27,412,255	1,629,370	-	-	2,361,284	-	-	34,164,538	-	463,542,807	4,898,599	534,008,853
DOC	148,232,776	1,818,513	-	-	545,099	-	1,930,685	473,523	4,950,000	297,094	5,013,702	163,261,392
TOTAL AHS	970,997,195	99,027,715	25,088,208	17,078,501	46,869,842	25,000	1,930,685	1,461,939,461	17,131,276	1,488,954,508	103,829,630	4,232,872,021

FY21 BAA Department Request - DCF

	GF	SF	Tob	ldpt	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	Total
Approp #3440010000 - DCF - Administration & Support Serv As Passed FY21	32,556,013	2,708,800		220,436	20,975,521		2,005,816		58,466,586
Other Changes:									
FY21 After Other Changes	0	0	0	0	0	0	0	0	0
Total After FY21 Other Changes	32,556,013	2,708,800	0	220,436	20,975,521	0	2,005,816	0	58,466,586
FY21 After Other Changes									0
Personal Services:									0
Position Move from Woodside (Clinical Services Director)	48,626	190		64	21,153				70,033
CCDF Revenue Technical Adjustment (DCF net-neutral)	200,000				(200,000)				0
Backfill of unallowable CRF indirects (transfer from DOC; AHS net-neutral)	740,524								740,524
SNAP Underearn	352,113				(352,113)				0
IDT (IE&E Revenue)	(50,000)			50,000					0
									0
Operating Expenses:									0
Contract Transfer to FSD (DCF net-neutral)	(14,400)								(14,400)
CCDF Revenue Increase FFY20 Award - BFIS					660,000				660,000
									0
Grants:									0
IDT Revenue (IE&E Refugee)				80,000					80,000
									0
FY21 BAA Subtotal of Increases/Decreases	1,276,863	190	0	130,064	129,040	0	0	0	1,536,157
FY21 BAA Gov Recommended	33,832,876	2,708,990	0	350,500	21,104,561	0	2,005,816	0	60,002,743
FY21 BAA Legislative Changes									
FY21 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0
FY21 BAA As Passed - Dept ID 3440010000	33,832,876	2,708,990	0	350,500	21,104,561	0	2,005,816	0	60,002,743
Approp #3440020000 - DCF - Family Services As Passed FY21	43,478,598	729,587		112,649	32,002,165		43,002,173	2,576,848	121,902,020
Other Changes:									
FY21 After Other Changes	0	0	0	0	0	0	0	0	0
Total After FY21 Other Changes	43,478,598	729,587	0	112,649	32,002,165	0	43,002,173	2,576,848	121,902,020
FY21 After Other Changes									0
Personal Services:									0
Position Move to CDD (Sr. Operations & Policy Manager)	(58,593)				(21,632)				(80,225)
Backfill of unallowable CRF indirects (transfer from DOC; AHS net-neutral)	44,504								44,504
IDT Adjustment (Rural & VOCA)	72,449			(72,449)					0
									0
Operating Expenses:									0
Contract transfer from Admin (DCF net-neutral)	14,400								14,400
									0
Grants:									0
Sub-Adoption Increased Caseload	211,400				288,600				500,000
Odin & Turtle Rock funding - High Acuity Mental Health Placement	63,000				7,000		630,000		700,000
Raise the Age - Justice Involved Youth Housing	123,750								123,750
QE0321-QE0621 IV-E fmap bump savings	(726,893)				726,893				0
QE0321-QE0621 IV-E fmap bump savings required to carryforward for FY22	726,893				(726,893)				0
									0
FY21 BAA Subtotal of Increases/Decreases	470,910	0	0	(72,449)	273,968	0	630,000	0	1,302,429
FY21 BAA Gov Recommended	43,949,508	729,587	0	40,200	32,276,133	0	43,632,173	2,576,848	123,204,449
FY21 BAA Legislative Changes									
FY21 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0
FY21 BAA As Passed - Dept ID 3440020000	43,949,508	729,587	0	40,200	32,276,133	0	43,632,173	2,576,848	123,204,449

FY21 BAA Department Request - DCF

	GF	SF	Tob	IdptT	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	Total
Approp #3440030000 - DCF - Child Development As Passed FY21	25,392,931	16,820,000	2,000,000	22,500	33,551,078		7,611,001	2,397,501	87,795,011
Other Changes:									
FY21 After Other Changes	0	0	0	0	0	0	0	0	0
Total After FY21 Other Changes	25,392,931	16,820,000	2,000,000	22,500	33,551,078	0	7,611,001	2,397,501	87,795,011
FY21 After Other Changes									
Personal Services:									0
Position Move from FSD (Sr. Operations & Policy Manager)	77,771				2,454				80,225
Backfill of unallowable CRF indirects (transfer from DOC; AHS net-neutral)	79,350								79,350
									0
Operating Expenses:									0
									0
Grants:									0
CCDF Revenue Technical Adjustment (DCF net-neutral)	(200,000)				200,000				0
Subsidy Caseload Underutilization	(4,804,326)								(4,804,326)
QE0321-QE0621 IV-E fmap bump savings	(129,582)				129,582				0
QE0321-QE0621 IV-E fmap bump savings required to carryforward for FY22	129,582				(129,582)				0
									0
FY21 BAA Subtotal of Increases/Decreases	(4,847,205)	0	0	0	202,454	0	0	0	(4,644,751)
FY21 BAA Gov Recommended	20,545,726	16,820,000	2,000,000	22,500	33,753,532	0	7,611,001	2,397,501	83,150,260
FY21 BAA Legislative Changes									
FY21 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0
FY21 BAA As Passed - Dept ID 3440030000	20,545,726	16,820,000	2,000,000	22,500	33,753,532	0	7,611,001	2,397,501	83,150,260
Approp #3440040000 - DCF - Office of Child Support As Passed FY21	4,392,533	455,719			387,600	9,440,005			14,675,857
Other Changes:									
FY21 After Other Changes	0	0	0	0	0	0	0	0	0
Total After FY21 Other Changes	4,392,533	455,719	0	387,600	9,440,005	0	0	0	14,675,857
FY21 After Other Changes									
Personal Services:									0
Backfill of unallowable CRF indirects (transfer from DOC; AHS net-neutral)	33,677								33,677
									0
Operating Expenses:									0
									0
Grants:									0
									0
FY21 BAA Subtotal of Increases/Decreases	33,677	0	0	0	0	0	0	0	33,677
FY21 BAA Gov Recommended	4,426,210	455,719	0	387,600	9,440,005	0	0	0	14,709,534
FY21 BAA Legislative Changes									
FY21 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0
FY21 BAA As Passed - Dept ID 3440040000	4,426,210	455,719	0	387,600	9,440,005	0	0	0	14,709,534

FY21 BAA Department Request - DCF

	GF	SF	Tob	ldptT	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	Total
Approp #3440050000 - DCF - Aid to Aged, Blind, and Disabled As Passed FY21	8,649,899							3,900,330	12,550,229
Other Changes:									
FY21 After Other Changes	0	0	0	0	0	0	0	0	0
Total After FY21 Other Changes	8,649,899	0	0	0	0	0	0	3,900,330	12,550,229
FY21 After Other Changes									
Personal Services:									0
Grants:									0
FY21 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0
FY21 BAA Gov Recommended	8,649,899	0	0	0	0	0	0	3,900,330	12,550,229
FY21 BAA Legislative Changes									
FY21 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0
FY21 BAA As Passed - Dept ID 3440050000	8,649,899	0	0	0	0	0	0	3,900,330	12,550,229
Approp #3440060000 - DCF - General Assistance As Passed FY21	8,599,239				111,320			286,015	8,996,574
Other Changes:									
FY21 After Other Changes	0	0	0	0	0	0	0	0	0
Total After FY21 Other Changes	8,599,239	0	0	0	111,320	0	0	286,015	8,996,574
FY21 After Other Changes									
Personal Services:									0
Operating Expenses:									0
Grants:									0
Burials Increased Costs	250,000								250,000
Non-Congregate Housing and Services FEMA Spending Authority (25% match in one-time CRF appropriation)				15,063,120					15,063,120
FY21 BAA Subtotal of Increases/Decreases	250,000	0	0	15,063,120	0	0	0	0	15,313,120
FY21 BAA Gov Recommended	8,849,239	0	0	15,063,120	111,320	0	0	286,015	24,309,694
FY21 BAA Legislative Changes									0
FY21 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0
FY21 BAA As Passed - Dept ID 3440060000	8,849,239	0	0	15,063,120	111,320	0	0	286,015	24,309,694
Approp #3440070000 - DCF - 3SquaresVT As Passed FY21					29,827,906				29,827,906
Other Changes:									
FY21 After Other Changes	0	0	0	0	0	0	0	0	0
Total After FY21 Other Changes	0	0	0	0	29,827,906	0	0	0	29,827,906
FY21 After Other Changes									
Personal Services:									0
Operating Expenses:									0
Grants:									0
FY21 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0
FY21 BAA Gov Recommended	0	0	0	0	29,827,906	0	0	0	29,827,906
FY21 BAA Legislative Changes									
FY21 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0
FY21 BAA As Passed - Dept ID 3440070000	0	0	0	0	29,827,906	0	0	0	29,827,906

	GF	SF	Tob	ldptT	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	Total
Approp #3440080000 - DCF - Reach Up As Passed FY21	22,361,264	6,133,482			3,542,024	5,197,333	154,177	2,527,441	39,915,721
Other Changes:									
FY21 After Other Changes	0	0	0	0	0	0	0	0	0
Total After FY21 Other Changes	22,361,264	6,133,482	0	0	3,542,024	5,197,333	154,177	2,527,441	39,915,721
FY21 After Other Changes									
Personal Services:									0
Operating Expenses:									0
Grants:									0
ReachUp Caseload Reduction	(4,108,847)								(4,108,847)
									0
FY21 BAA Subtotal of Increases/Decreases	(4,108,847)	0	0	0	0	0	0	0	(4,108,847)
FY21 BAA Gov Recommended	18,252,417	6,133,482	0	0	3,542,024	5,197,333	154,177	2,527,441	35,806,874
FY21 BAA Legislative Changes									
FY21 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0
FY21 BAA As Passed - Dept ID 3440080000	18,252,417	6,133,482	0	0	3,542,024	5,197,333	154,177	2,527,441	35,806,874
Approp #3440090000 - DCF - Home Heating Fuel Assistance/LIHEAP As Passed FY21		1,480,395			14,539,558				16,019,953
Other Changes:									
FY21 After Other Changes	0	0	0	0	0	0	0	0	0
Total After FY21 Other Changes	0	1,480,395	0	0	14,539,558	0	0	0	16,019,953
FY21 After Other Changes									
Personal Services:									0
Operating Expenses:									0
Grants:									0
									0
FY21 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0
FY21 BAA Gov Recommended	0	1,480,395	0	0	14,539,558	0	0	0	16,019,953
FY21 BAA Legislative Changes									
FY21 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0
FY21 BAA As Passed - Dept ID 3440090000	0	1,480,395	0	0	14,539,558	0	0	0	16,019,953
Approp #3440100000 - DCF - Office of Economic Opportunity As Passed FY21	5,307,854	57,990			4,423,154		1,153,497	202,488	11,144,983
Other Changes:									
FY21 After Other Changes	0	0	0	0	0	0	0	0	0
Total After FY21 Other Changes	5,307,854	57,990	0	0	4,423,154	0	1,153,497	202,488	11,144,983
FY21 After Other Changes									
Personal Services:									0
Backfill of unallowable CRF indirects (transfer from DOC; AHS net-neutral)	11,363								11,363
									0
Operating Expenses:									0
Grants:									0
									0
FY21 BAA Subtotal of Increases/Decreases	11,363	0	0	0	0	0	0	0	11,363
FY21 BAA Gov Recommended	5,319,217	57,990	0	0	4,423,154	0	1,153,497	202,488	11,156,346
FY21 BAA Legislative Changes									
FY21 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0
FY21 BAA As Passed - Dept ID 3440100000	5,319,217	57,990	0	0	4,423,154	0	1,153,497	202,488	11,156,346

FY21 BAA Department Request - DCF

GF	SF	Tob	IdptT	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	Total
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Approp #3440110000 - DCF - OEO - Weatherization Assistance As Passed FY21		7,601,113			4,817,268			12,418,381
Other Changes:								
FY21 After Other Changes	0	0	0	0	0	0	0	0
Total After FY21 Other Changes	0	7,601,113	0	0	4,817,268	0	0	12,418,381
FY21 After Other Changes								
Personal Services:								0
								0
Operating Expenses:								0
								0
Grants:								0
								0
FY21 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY21 BAA Gov Recommended	0	7,601,113	0	0	4,817,268	0	0	12,418,381
FY21 BAA Legislative Changes								
FY21 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0
FY21 BAA As Passed - Dept ID 3440110000	0	7,601,113	0	0	4,817,268	0	0	12,418,381

Approp #3440120000 - DCF - Woodside As Passed FY21	4,507,412			97,000				4,604,412
Other Changes:								
FY21 After Other Changes	0	0	0	0	0	0	0	0
Total After FY21 Other Changes	4,507,412	0	0	97,000	0	0	0	4,604,412
FY21 After Other Changes								
Personal Services:								0
Position Move to Admin (Clinical Services Director)	(65,139)							(65,139)
								0
Operating Expenses:								0
								0
Grants:								0
Renovation Costs for Secure Facility	2,000,000							2,000,000
GC Eligible Costs for Temporary High Acuity Mental Health Treatment	(30,000)					30,000		0
								0
FY21 BAA Subtotal of Increases/Decreases	1,904,861	0	0	0	0	30,000	0	1,934,861
FY21 BAA Gov Recommended	6,412,273	0	0	97,000	0	30,000	0	6,539,273
FY21 BAA Legislative Changes								
FY21 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0
FY21 BAA As Passed - Dept ID 3440120000	6,412,273	0	0	97,000	0	30,000	0	6,539,273

FY21 BAA Department Request - DCF

	GF	SF	Tob	IdptT	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	Total
Approp #3440130000 - DCF - Disability Determination Services As Passed FY21	108,854				7,143,823				7,252,677
Other Changes:									
FY21 After Other Changes	0	0	0	0	0	0	0	0	0
Total After FY21 Other Changes	108,854	0	0	0	7,143,823	0	0	0	7,252,677
FY21 After Other Changes									
Personal Services:									0
									0
Operating Expenses:									0
									0
FY21 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0
FY21 BAA Gov Recommended	108,854	0	0	0	7,143,823	0	0	0	7,252,677
FY21 BAA Legislative Changes									
FY21 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0
FY21 BAA As Passed - Dept ID 3440130000	108,854	0	0	0	7,143,823	0	0	0	7,252,677
DCF FY21 BAA Governor Recommend	155,354,597	35,987,086	2,000,000	840,185	160,373,822	5,197,333	53,926,664	11,890,623	425,570,310
DCF FY21 BAA Reductions and Other Changes	0	0	0	0	0	0	0	0	0
DCF FY21 BAA GovRec Total After Reductions and Other Changes	155,354,597	35,987,086	2,000,000	840,185	160,373,822	5,197,333	53,926,664	11,890,623	425,570,310
DCF FY21 BAA Total Increases/Decreases	(5,008,378)	190	0	15,120,735	605,462	0	660,000	0	11,378,009
DCF FY21 BAA Governor Recommend Addendum	150,346,219	35,987,276	2,000,000	15,960,920	160,979,284	5,197,333	54,586,664	11,890,623	436,948,319
DCF FY21 BAA Total Legislative Changes	0	0	0	0	0	0	0	0	0
DCF FY21 BAA Total As Passed	150,346,219	35,987,276	2,000,000	15,960,920	160,979,284	5,197,333	54,586,664	11,890,623	436,948,319