

Agency/Dept	Proposal	Amount – gross/State	HHC position	HAC Position	Notes
Governor’s recommendations (discretionary)					
DVHA B.307/B.310	Medicaid reimbursement rates	\$12,576,731 (gross) \$5,519,896 (State) Additional amount to get to 100% of Medicare \$582,479 (gross) \$255,649 (State)	Support	Included Gov Rec level in B.307 & B.310. Did not increase to 100% of medicare.	
DVHA B.307/B.310	Emergency department per diem rates	\$500,000 (gross) \$219,448 (State)	Support	E.314.1 - report	HHC would condition use of funds on hospitals also addressing patient experience of care during delays – see HHC language proposal #2 at end of document – note that this is the same language as was in HHC’s BAA memo and House-passed H.679, but Senate removed
DVHA B.307	Post-partum expansion to 12 months	\$2,160,000 (gross) \$950,832 (State)	Support	Included in B.307	Language is in BAA, but money needs to be included in budget
DMH	3% provider increase This request is to fund a 3% Medicaid increase to the DMH provider system. This includes increases for all DAs, SSAs, peers and other providers who are funded by DMH.	\$4,121,421 (gross) \$1,762,320 (State)	Support	Funded at 7%. State funds appropriated in B.301. GC across multiple approps.	HHC proposes additional 10% increase for DAs/SSAs, which was included in HHC recommendations to Commerce for workforce: \$12,738,070 (gross) \$6,047,498 (State)

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DMH	Implement mobile response	\$5,946,997 (gross) \$1,903,039 (State)	Support	E.314	<u>See HHC language proposal #3 at end of document</u>
DMH	Coordinator position and contract for suicide prevention Statewide coordinator position and a contract to expand programs and supports for older Vermonters	Coordinator: \$115,000 (State) Contract: \$100,000 (State)	Support	Included in B.314	

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DMH	<p>Zero Suicide</p> <p>This is the grant portion of the Zero Suicide initiative. DMH will partner with the Center for Health and Learning for training support, and to bolster the VT Suicide Prevention Center. This will expand Zero Suicide to all 10 designated agencies and two specialized service agencies.</p>	\$260,000 (State)	Support	Included in B.314	
DMH	<p>Maintain 988 Suicide Prevention Line</p> <p>This is the cost to maintain the 988 Suicide Prevention line to staff 24/7 programs.</p>	\$440,159 (State)	Support	Included in B.314	
		HHC proposals (not part of Governor’s recommendations)			
OPR	To set up short-term telehealth registration program and address OPR’s anticipated	\$1,000,000 one-time - (State)	Support	B.1100 (a)(6)(B) and G.300 (4)	<p>Telehealth registration is an important patient protection and continuity of care initiative.</p> <p>Proposal comes as a result of the recommendations in the 2021 Acts and Resolves No. 21 report on facilitating interstate practice of health care professionals using</p>

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	COVID-related budget deficit				<p>telehealth. The short-term telehealth registration program was established in H.654 and the long-term telehealth licensure and registration program is addressed in H.655, which is currently in the House Appropriations Committee.</p> <p>OPR originally requested \$1,000,000 in January, which HHC included in our BAA recommendation to HAC (memo attached). The funding was not included in the BAA, however, and remains essential to support H.654, which is currently on the Senate action calendar.</p>
GMCB	Payment and delivery system transformation	\$5,000,000 one-time (State): <ul style="list-style-type: none"> • \$3,000,000 for community engagement in delivery system transformation • \$1,400,000 for payment reform through fixed hospital payments • \$600,000 to negotiate agreement with federal government for Medicare participation 	Support	\$4M in B.1100 (a)(19) and language in E.345	<u>See HHC language proposal #4 at end of document</u>

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Request by Dental Society Money to DVHA	Additional funds to increase Medicaid rates for procedures not included in Governor’s recommended budget	\$500,000 (State)	Support	Not included.	From the Dental Society: The proposed increase in the FY22 BAA and now FY23 budget necessitated a review of this effort and procedures. This was caused in part because since that time, Delta had adjusted its schedule leaving Medicaid rates further behind. In fact, the 35 or so procedures identified in 2019 and requiring a \$1 million appropriation now required a \$1.5 million appropriation in 2022.
HCA	Office of Health Care Advocate	\$390,000 (State)	Support	B.300 - \$120,000 increase in base GF and \$270,000 one-time GF in B.1100 (11)	Governor’s recommend is yet another year of level funding. HCA’s proposal would offset <i>six years</i> of level funding by the State, as well as enable hiring an additional attorney to support HCA’s increased responsibilities.
Pathways	Pathways Bennington County Housing First	\$390,000 (State)	Support	Not included.	From Pathways: With an appropriation of \$390,000 Pathways Vermont can expand our contract with the Department of Mental Health to further provide Housing First services in Bennington County to meet the need. This expansion will allow Pathways to support an additional 30 households exiting chronic homelessness in the community. This investment would target households living with disabilities and significant mental health challenges and for whom long term homelessness has made community stability impossible.
Bi-State Primary Care	Free and Referral Clinics	\$102,800 (State)	Support	Not included.	This amount is an increase of \$10/patient for the more than 10,000 Vermonters who use these clinics annually.

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Center for Health and Learning/VT Suicide Prevention Center	Support public education and information	\$50,000 (State)	Do not support at this time – would need more information		
Center for Health and Learning/VT Suicide Prevention Center	Suicide prevention infrastructure, policy, stakeholder engagement	\$76,000 (State)	Do not support at this time – would need more information		
Center for Health and Learning/VT Suicide Prevention Center	Advance evidence-based and best practices for suicide	\$820,000 (State)	Do not support at this time – would need more information		
Center for Health and Learning/VT Suicide Prevention Center	CHL Operations (Technology, Contracting, Accounting/ Bookkeeping, Reporting	\$35,000 (State)	Do not support at this time – would need more information		
Center for Health and Learning/VT Suicide Prevention Center +10% Indirect costs	1 FTE VTSPC Direction	\$110,000 (State) \$109,100 (State)	Do not support at this time – would need more information		