

Data on One-Time Funding Needs of DA/SSAs

All figures are annualized costs for FY22 – mental health trauma from COVID-19 is expected to continue for 3 years, but 1 year of additional funding will be a valuable investment and reduce other long-term costs. I didn't have time to confer with Pathways for Housing but included them where it seemed appropriate.

1. If there are any allocations for any type of employee funding, are school-based clinicians' part of DA staff/payroll, or they school payroll?
The school-based clinicians and behavioral interventionists are employees of the DAs who contract with the schools. The schools pay the local/state Medicaid match and the DMH/AHS draws down the federal Medicaid funds.
2. Funding for urgent care case management - \$800,000 for 1 urgent care case manager at each of the 10 Mental Health Designated Agencies (or \$960,000 to add in Pathways and NFI)
3. Training on trauma-informed care \$100,000 and wellness support for staff \$150,000
 - Wellness support for staff that are continuing to take care of people in crisis while experiencing their own stress, anxiety and trauma \$100,000
 - Training staff at varying levels on trauma-informed and trauma-specific care \$150,000 Training topics could include:
 - Understanding and Treating Trauma at large and with a focus on COVID-19
 - Trauma informed organizations: Understanding and impacting trauma at the organizational level
 - Treating the invisible wounds of social cultural trauma
 - Understanding and healing racial trauma
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4. Supplemental funding for crisis stabilization programs increased costs due to COVID \$4 million for 10 crisis bed programs to supplement funding and address additional COVID-related costs.
5. Examples of one-time facility costs:
 1. DA request to purchase an accessible group home for aging clients with complex medical needs served in Community Support Program \$3.1 million
 2. Expansion of an existing stepdown program at a DA with inadequate capacity \$105,000

3. Purchase of property by a DA in area of state with no current group home or stepdown beds, for crisis beds, transitional beds and permanent housing \$1.35 million
4. DA purchase of property for residential supports for elders and people struggling with housing security and crisis beds \$1.15 million

*Thanks,
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