

FY21 BAA Department Request - DMH

	GF	SF	IdptT	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	TOTAL
Approp #3150070000 - DMH Mental Health As Passed FY21	8,869,021	1,686,673	1,698,107	11,127,574	737,104	198,975,983	54,615,030	277,709,492
Other Changes:								
FY21 After Other Changes	0	0	0	0	0	0	0	0
Total After FY21 Other Changes	8,869,021	1,686,673	1,698,107	11,127,574	737,104	198,975,983	54,615,030	277,709,492
FY21 After Other Changes								
Personal Services:								
Extension of VPCH 12-hour Shifts							81,767	81,767
Backfill of unallowable CRF indirects (transfer from DOC; AHS net-neutral)	205,718							205,718
								0
Operating Expenses:								0
								0
Grants:								0
Windham Center Extend Funding Through 3/31/2021 (25% GF match to FEMA Funds)			610,977		203,659			814,636
								0
AHS Net Neutral:								0
FY 20 Carry Forward Funds From AHS RRMCC Cost Settlement (AHS net-neutral)						435,897		435,897
								0
FY21 BAA Subtotal of Increases/Decreases	205,718	0	610,977	0	203,659	435,897	81,767	1,538,018
FY21 BAA Gov Recommended	9,074,739	1,686,673	2,309,084	11,127,574	940,763	199,411,880	54,696,797	279,247,510
FY21 BAA Legislative Changes								
FY21 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0
FY21 BAA As Passed - Dept ID 3150070000	9,074,739	1,686,673	2,309,084	11,127,574	940,763	199,411,880	54,696,797	279,247,510
DMH FY21 BAA Governor Recommend	8,869,021	1,686,673	1,698,107	11,127,574	737,104	198,975,983	54,615,030	277,709,492
DMH FY21 BAA Reductions and Other Changes	0	0	0	0	0	0	0	0
DMH FY21 BAA GovRec Total After Reductions and Other Changes	8,869,021	1,686,673	1,698,107	11,127,574	737,104	198,975,983	54,615,030	277,709,492
DMH FY21 BAA Total Increases/Decreases	205,718	0	610,977	0	203,659	435,897	81,767	1,538,018
DMH FY21 BAA Governor Recommend Addendum	9,074,739	1,686,673	2,309,084	11,127,574	940,763	199,411,880	54,696,797	279,247,510
DMH FY21 BAA Total Legislative Changes	0	0	0	0	0	0	0	0
DMH FY21 BAA Total As Passed	9,074,739	1,686,673	2,309,084	11,127,574	940,763	199,411,880	54,696,797	279,247,510