

Public Service for Accelerated Programs Connectivity		Dec obligation encumbered		Available		Reversions
total approp	\$17,433,500		8,527,240	8,527,240	2,943,822	
1. Connectivity Initiative	12,164,306	4,165,868	7998438	12,164,306		0
2. Line extension	2,000,000	369,151	176436	545,587	1,454,413	
3. Broadband Subsidy	2,416,068	864,917	61741	926,658	1,489,410	
4. Wifi Hotspot	353,125	62,500	290625	353,125		0
6. Planning money	1,180,000	833,603	235	833,838	346,162	
7. CUD add	\$1,120,000	0	700000	700,000	420,000	
	19,233,499				3,709,985	
Reversions	(\$1,620,000)					
	(\$1,459,083)					
	(\$1,120,000)		5462437			
increases	\$200,000		8527240			
	\$759,083		13989677			
	(\$1,620,000)					-2943823