

FISCAL YEAR 2022 GOVERNOR'S RECOMMENDED BUDGET ADJUSTMENT

2021 Act 74 Sec. 2003 Education	Appropriation Title	General Fund	Coronavirus Relief Fund	Coronavirus State Fiscal Recovery Fund	Transportation Fund	Education Fund	Special Funds (Veritas) (1)	Global Commitment	Health Care Resources Fund	Federal Funds	Dedicated Funds (2)	Other (3) Funds	Total	Narrative Description
B.505	Education - adjusted education payment	0	0	0	0	1,500,000	0	0	0	0	0	0	1,500,000	Grants to Continuing Technical Education centers for pandemic-related operations support.
Total Education		0	0	0	0	1,500,000	0	0	0	0	0	0	1,500,000	
B.605	Vermont student assistance corporation	0	0	0	0	0	0	0	0	0	0	(2,272,727)	(2,272,727)	Section B.605 of 2021 Act 74 includes 2,272,727 in IDT for VSAC. The funds were planned for transfer from VDH to VSAC for primary care workforce scholarship created by 202 Act 135; however, VSAC is not an entity of state government and cannot receive IDT.
Total Higher Education		0	0	0	0	0	0	0	0	0	0	(2,272,727)	(2,272,727)	
Total Natural Resources		0	0	0	0	0	(1,500,000)	0	0	0	0	0	(1,500,000)	Clean water funds allocated by Clean Water Board 8/12/21 for natural resource restoration projects
B.702	Fish and wildlife - support and field services	0	0	0	0	0	1,000,000	0	0	0	0	0	1,000,000	Reduce CWF appropriation to match 8/12/21 Clean Water Board meeting
B.711	Environmental conservation - office of water programs	0	0	0	0	0	(2,500,000)	0	0	0	0	0	(2,500,000)	Shift of General Fund Operating to General Fund Personal Services of \$149,888. FY22 Gov-Rec included a \$500K increase to NRB base that was subsequently removed by the legislature; this entire amount was removed from Personal Services but \$149,888 should have been removed from Operating.
B.713	Natural resources board	0	0	0	0	0	0	0	0	0	0	0	0	Net neutral position moves between Maintenance, PDD, and F&A
Total Natural Resources		0	0	0	0	0	(1,500,000)	0	0	0	0	0	(1,500,000)	Net neutral position moves between Maintenance, PDD, and F&A
Transportation		0	0	0	(98,859)	0	0	0	0	0	0	0	(98,859)	Net neutral position moves between Maintenance, PDD, and F&A
B.900	Transportation - finance and administration	840,000	0	0	(98,859)	0	0	0	0	0	0	0	(98,859)	Net neutral position moves between Maintenance, PDD, and F&A
B.903	Transportation - program development	190,000	0	0	(662,289)	0	0	0	0	0	0	0	(662,289)	Net neutral position moves between Maintenance, PDD, and F&A
B.905	Transportation - maintenance state system	0	0	0	759,148	0	0	0	0	0	0	0	759,148	Net neutral position moves between Maintenance, PDD, and F&A
B.919	Transportation - municipal mitigation assistance program	0	0	0	0	0	2,175,150	0	0	0	0	0	2,175,150	Move remaining funding for Municipal Boards Grants in Aid program from DEC to AOT (8775k - see transfers section below). Add \$1.5M funding based on 8/12/21 Clean Water Board meeting
Total Transportation		840,000	0	0	0	0	2,175,150	0	0	0	0	0	2,175,150	
One-time Expenditures and Other Appropriations		840,000	0	0	0	0	2,175,150	0	0	0	0	0	2,175,150	
B.1106	To AAA for distribution to fund the FY2022 53rd week of Medicaid (A)(1)(A)	0	0	0	0	0	0	0	0	0	0	0	0	As recommended in September 2021 27/53 Reserve Report to JFC
B.1106	To AAA for distribution to fund the FY2022 53rd week of Medicaid (A)(1)(B)	190,000	0	0	0	0	0	0	0	0	0	0	190,000	As recommended in September 2021 27/53 Reserve Report to JFC
B.1106	To AAA for distribution to fund the FY2022 27th payroll pay period (C)	0	0	0	0	0	0	0	0	0	0	0	0	Fund additional scholarships above the original \$5M appropriation in Act 74, to waived nursing students
G.400(a)(8)	VT State Colleges - Critical Occupations Program	0	0	2,350,000	0	0	0	0	0	0	0	0	2,350,000	Mixed income, multifamily rental, and shelter expansion; goal is to create 250+ units
G.400(a)(1)	HOUSING AND HOMELESSNESS INVESTMENTS - VHCB	0	0	50,000,000	0	0	0	0	0	0	0	0	50,000,000	support affordable apartment and ADU creation in existing properties; goal is to create 100 units
G.400(a)(2)	HOUSING AND HOMELESSNESS INVESTMENTS - VHPP	0	0	20,000,000	0	0	0	0	0	0	0	0	20,000,000	To support the Middle Home Ownership Development pilot to provide to support and alignment financial subsidies for over-occupied homes
G.400(a)(3)	HOUSING AND HOMELESSNESS INVESTMENTS - to DHCD for grant to VHFA	0	0	5,000,000	0	0	0	0	0	0	0	0	5,000,000	Switch funding source for all technology appropriations funded by ARPA-CSRF to GF due to Treasury compliance issues
G.501(a)	STATE TECHNOLOGY MODERNIZATION INVESTMENTS	28,820,000	0	(28,820,000)	0	0	0	0	0	0	0	0	0	Switch funding source for weatherization from ARPA-CSRF to GF due to Treasury compliance issues
G.600(a)(2)	CLIMATE ACTION INVESTMENTS: AOA-VT Housing Finance Agency	9,000,000	0	(9,000,000)	0	0	0	0	0	0	0	0	0	Switch funding source for Affordable Community-Scale renewable Energy Program from ARPA-CSRF to GF due to Treasury compliance issues
G.600(a)(5)	CLIMATE ACTION INVESTMENTS: Department of Public Service	10,000,000	0	(10,000,000)	0	0	0	0	0	0	0	0	0	Net-neutral shift of \$3.5M of the \$10M appropriation from DEC to AAFM to reflect Clean Water Board 8/12/21 allocation
G.700(a)(5)	WATER AND SEWER INVESTMENTS: Dept of Env Conservation for allocation by Clean Water Board	48,858,000	0	29,520,000	0	0	0	0	0	0	0	0	78,378,000	
Total One-time Expenditures and Other Appropriations		48,858,000	0	29,520,000	0	0	0	0	0	0	0	0	78,378,000	
Total Adjusted Appropriations		2,051,242,817	15,000,000	480,230,000	311,123,868	1,849,344,652	466,971,379	174,622,728	16,025,501	2,451,332,173	30,581,709	228,761,385	9,603,940,618	
Transfers and Reversions		0	0	0	0	0	0	0	0	0	0	0	0	
D.101(a)	Transfer from Clean Water Fund to Agricultural Water Quality Special Fund	0	0	0	0	0	0	0	0	12,551,768	0	0	12,551,768	To fund appropriation in B.225-2 above; net-neutral transfer of \$1,442,457
D.101(a)	Transfer from Transportation FHWA Fund to TIB Debt Service Fund	0	0	0	0	0	0	0	0	0	0	0	0	To fund transportation infrastructure bonds principal repayment
D.101(a)	Transfer from the Transportation Fund-High-Dedicated to the TIB Debt Service Fund	0	0	0	7,009,388	0	0	0	0	0	0	0	7,009,388	To fund transportation infrastructure bonds principal repayment
D.101(a)	Transfer from General Fund to Correctional Industries Internal Service Fund	1,877,092.00	0	0	0	0	0	0	0	0	0	0	1,877,092	Address deficit balance via \$800k of funds reverted from VDH to Gen Fund plus an additional \$1,077M Gen Fund
D.101(a)	Transfer from General Fund to Emergency Relief and Assistance Fund	2,000,000.00	0	0	0	0	0	0	0	0	0	0	2,000,000	Revert ENAF fund (State match to municipalities for FEMA disasters) to State General Fund
D.101(b)	ACCD - Transfer from VT Enterprise Fund/IDT to General Fund	(125,000)	0	0	0	0	0	0	0	0	0	0	(125,000)	Revert \$2.02M remaining from \$2,000M VT Enterprise Fund grant to BHS
D.101(d)	Reversions to General Fund	(31,942,551)	0	0	0	0	0	0	0	0	0	0	(31,942,551)	Composites made in 2016; grantees could not meet the obligations of grant agreement
D.101(e)	Reversions to Education Fund	0	0	0	0	(11,732,148)	0	0	0	0	0	0	(11,732,148)	Total - new Sec. D.101(d) reversions in BAA
D.101(f)	Reversion to Transportation Fund	0	0	0	(5,933,027)	0	0	0	0	0	0	0	(5,933,027)	Reversion of dedicated funds remaining in appropriation to State Police at end of FY2021
D.101(g)	Reversion from DEC-Office of Water Programs to Clean Water Fund	0	0	0	0	0	(675,150)	0	0	0	0	0	(675,150)	Revert funding remaining at the close of FY2021 after all DEC Grant-in-Aid agreements were closed. This reversion permits Clean Water Funds to be appropriated to Verans in B.819 above.
Total Uses Including Transfers and Reversions		2,023,058,338	15,000,000	496,230,000	314,200,229	1,838,212,504	406,296,229	174,622,728	16,025,501	2,463,887,447	30,581,709	228,761,385	9,619,472,528	
FY 2019 Total Unduplicated Appropriations		7,644,988,415	0	0	0	0	0	0	0	0	0	0	7,644,988,415	Net of Internal Service Funds, Global Commitment, Intradepartmental Transfers, and Transfer to the ED Fund

(1) Special Funds include: Special, Tobacco, TIB and Fish & Wildlife funds.

(2) Dedicated funds include: Local Match, TIB Proceeds, TIB Debt Service, Pension & Trust Funds, Retired Teachers Health Fund, and Enterprise Funds.

(3) Other Funds include: Internal Service Funds and Intradepartmental Transfers.