

Adult Education and Literacy

Relief Request Overview for House Education

January 11, 2022

Jess DeCarolis, Division Director, Student Pathways

AEL Relief Requests FY21

- **September 2020** – Request for \$350,000
- **January 2021** – Request to Governor Scott and Secretary French for \$874,569
- **April 2021** – Request to Senate Economic Development Committee for \$2.8M

AEL Data Summary

- Increase of Federal grant funds from FY19 to FY22 of ~4% (\$32,479)
- Decrease of State grant funds from FY19 to FY22 of 3% (\$108,150)
- Decrease in non-State/Federal contributions of 23% from FY19 to FY22
- Student participation changes (AEL + HSCP):
 - Down 31% from FY19 to FY22 projections
 - Down 16% from FY20 to FY22 projections
 - Projected 3% increase from FY21 to FY22 projections
- Avg. per student expenditure increase of 35% between FY19 and FY22 (projected)