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FY2023 Preliminary Budget Data

Preliminary budget data as of March 14, 2022

GovID	District	SU	FY2023 Expenditures 5.43%	FY2023 Education Spending 5.40%	FY23 vs FY22 EdSpnd	FY23 EdSpnd	FY23 Ed Spend per EqPup
			1,946,108,315	1,567,217,690	5.40%	85,800	18,266
U061	Mt. Abraham USD	Addison 01 Mt. Abraham USD	32,665,311	28,604,696	4.68%	1,442.76	19,826
U054	Addison NW USD	Addison 02 Addison Northwest SD	22,327,585	18,532,369	2.39%	914.61	20,263
U055	Addison Central USD	Addison 03 Addison Central SD	43,901,188	34,563,309	5.47%	1,721.61	20,076
U062	Slate Valley MUSD	Rutland 04 Slate Valley UUSD	26,270,047	21,631,621	2.72%	1,273.69	16,983
T005	Arlington	Bennington 05 Southwest Vermont SU	7,154,028	6,416,440	0.94%	357.87	17,930
T141	North Bennington ID	Bennington 05 Southwest Vermont SU	3,224,363	3,071,663	7.51%	155.57	19,745
T181	Sandgate	Bennington 05 Southwest Vermont SU	1,020,065	1,019,265	19.03%	55.41	18,395
U014	Mt. Anthony UHSD	Bennington 05 Southwest Vermont SU	28,615,127	25,458,183	(2.52%)	1,702.59	14,953
U087	Southwest Vermont UESD	Bennington 05 Southwest Vermont SU	26,425,265	24,073,170	10.96%	1,272.16	18,923
T248	Winhall	Bennington 06 Bennington-Rutland SU	4,981,546	4,839,442	12.71%	236.69	20,446
U063	Taconic & Green Regional USD	Bennington 06 Bennington-Rutland SU	34,558,626	32,687,751	6.02%	1,708.66	19,131
U084	Mettawee School District	Rutland 06 Bennington-Rutland SU	6,049,284	5,523,645	7.68%	311.16	17,752
T050	Colchester	Chittenden 07 Colchester SD	48,563,209	37,637,147	4.97%	2,287.16	16,456
T038	Cabot	Washington 09 Caledonia Central SU	3,478,377	3,257,305	8.84%	162.52	20,042
T057	Danville	Caledonia 09 Caledonia Central SU	6,723,233	5,867,983	6.68%	315.50	18,599
T151	Peacham	Caledonia 09 Caledonia Central SU	2,108,382	2,020,641	(0.43%)	100.12	20,182
U033	Twinfield USD	Washington 09 Caledonia Central SU	6,615,565	6,596,065	1.99%	348.23	18,942
U078	Caledonia Cooperative USD	Caledonia 09 Caledonia Central SU	12,633,132	11,615,102	1.80%	581.99	19,958
T126	Milton	Chittenden 10 Milton SD	32,927,196	27,123,465	6.92%	1,552.80	17,467
T179	St. Johnsbury	Caledonia 11 St. Johnsbury SD	28,408,465	18,883,819	3.66%	1,126.11	16,769
U401	Mt. Mansfield USD	Chittenden 12 Mt. Mansfield UUSD	52,410,895	43,540,752	3.07%	2,508.96	17,354
U056	Champlain Valley USD	Chittenden 14 Champlain Valley SD	94,517,820	75,956,403	8.56%	4,099.43	18,529
T037	Burlington	Chittenden 15 Burlington SD	98,232,381	74,097,698	7.55%	3,837.18	19,310
T191	South Burlington	Chittenden 16 South Burlington SD	58,344,602	44,744,715	3.64%	2,569.26	17,415
T249	Winooski ID	Chittenden 17 Winooski SD	30,528,987	18,013,621	11.10%	908.43	19,829
T041	Canaan	Essex 19 Essex North SU	4,595,758	2,855,591	16.73%	143.80	19,858
U065	Northeast Kingdom Choice USD	Essex 19 Essex North SU	5,814,523	5,813,523	15.49%	279.89	20,771
U085	Northern Mountain Valley UUSD	Franklin 20 Franklin Northeast SU	18,210,899	17,367,624	4.32%	1,064.34	16,318
U088	Enosburgh-Richford USD	Franklin 20 Franklin Northeast SU	20,174,531	15,645,585	10.79%	933.03	16,769
U089	Franklin Northwest USD	Franklin 21 Missisquoi Valley SD	41,050,423	29,909,386	7.47%	1,791.40	16,696
T071	Fairfax	Franklin 22 Franklin West SU	15,703,216	13,735,432	6.82%	880.24	15,604
T077	Fletcher	Franklin 22 Franklin West SU	3,904,745	3,613,832	2.79%	204.42	17,678
T079	Georgia	Franklin 22 Franklin West SU	14,562,325	14,308,038	3.57%	861.05	16,617
U057	Maple Run USD	Franklin 23 Maple Run USD	64,797,075	45,976,065	5.81%	2,487.37	18,484

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				1,946,108,315	1,567,217,690	5.40%	85,800	18,266	
T003	Alburgh	Grand Isle	24	Grand Isle SU	6,888,276	6,082,026	4.21%	332.42	18,296
T192	South Hero	Grand Isle	24	Grand Isle SU	4,273,851	3,757,373	2.46%	200.55	18,735
U066	Champlain Islands UUSD	Grand Isle	24	Grand Isle SU	8,739,460	7,636,060	2.06%	406.81	18,771
T040	Cambridge	Lamoille	25	Lamoille North SU	6,351,467	5,459,012	4.29%	293.62	18,592
U058A	Lamoille North MUSD A	Lamoille	25	Lamoille North SU	15,018,228	12,993,633	6.98%	624.12	20,819
U058B	Lamoille North MUSD B	Lamoille	25	Lamoille North SU	18,889,886	13,927,560	3.72%	856.28	16,265
U090	Lamoille South USD	Lamoille	26	Lamoille South UUSD	34,061,025	28,465,425	4.01%	1,569.24	18,140
T205	Thetford	Orange	27	Orange East SU	8,792,875	8,681,375	(0.34%)	427.50	20,307
U021	Blue Mountain USD	Orange	27	Orange East SU	8,766,848	7,557,755	7.84%	402.05	18,798
U036	Waits River Valley UESD	Orange	27	Orange East SU	6,514,298	6,076,962	10.66%	333.97	18,196
U091	Oxbow UHSD	Orange	27	Orange East SU	17,494,601	12,989,450	4.85%	672.99	19,301
U059	Orange Southwest USD	Orange	28	Orange Southwest UUSD	22,165,294	16,914,378	8.36%	866.78	19,514
T184	Sharon	Windsor	30	White River Valley SU	5,402,073	5,130,685	6.48%	274.17	18,714
T199	Strafford	Orange	30	White River Valley SU	3,545,997	3,297,561	6.00%	168.47	19,574
U079	White River USD	Windsor	30	White River Valley SU	12,454,605	11,236,867	3.03%	578.90	19,411
U080	Granville-Hancock USD	Addison	30	White River Valley SU	1,819,655	1,555,696	(4.87%)	88.65	17,549
U081	Rochester-Stockbridge USD	Addison	30	White River Valley SU	-	-	-	175.95	-
U082	First Branch USD	Orange	30	White River Valley SU	6,990,964	6,507,455	1.12%	351.09	18,535
T030	Brighton	Essex	31	North Country SU	2,647,679	2,288,372	10.60%	113.93	20,086
T044	Charleston	Orleans	31	North Country SU	2,640,591	2,271,372	21.54%	120.97	18,776
T054	Coventry	Orleans	31	North Country SU	3,881,536	3,447,709	12.26%	186.23	18,513
T058	Derby	Orleans	31	North Country SU	6,905,823	5,096,324	-	353.86	14,402
T097	Holland	Orleans	31	North Country SU	708,474	675,374	13.20%	47.18	14,315
T105	Jay	Orleans	31	North Country SU	1,138,039	1,087,564	10.62%	48.25	22,540
T114	Lowell	Orleans	31	North Country SU	2,076,805	1,707,883	8.77%	88.40	19,320
T131	Morgan	Orleans	31	North Country SU	552,311	473,559	(5.08%)	38.29	12,368
T139	Newport City	Orleans	31	North Country SU	7,073,045	6,309,909	10.67%	317.24	19,890
T140	Newport Town	Orleans	31	North Country SU	3,162,165	2,788,447	15.33%	131.72	21,170
T209	Troy	Orleans	31	North Country SU	3,965,952	3,411,727	12.83%	190.33	17,925
T231	Westfield	Orleans	31	North Country SU	619,330	583,187	16.01%	36.48	15,986
U022A	North Country Jr UHSD A	Orleans	31	North Country SU	5,698,400	4,882,363	5.49%	262.91	18,570
U022B	North Country Sr UHSD B	Orleans	31	North Country SU	15,122,600	13,641,510	4.73%	774.19	17,620
U092	Washington Central USD	Washington	32	Washington Central UUSD	36,169,267	28,821,017	3.70%	1,412.82	20,400
U052	Mill River USD	Rutland	33	Mill River UUSD	18,637,991	13,874,505	1.36%	753.46	18,414

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U024	Lake Region UHSD	Orleans 34 Orleans Central SU	7,027,868	5,637,475	(2.63%)	365.53	15,423
U093	Orleans Central UESD	Orleans 34 Orleans Central SU	12,841,735	10,729,082	3.81%	759.57	14,125
T055	Craftsbury	Orleans 35 Orleans Southwest SU	4,107,878	3,243,285	7.22%	161.55	20,076
T195	Stannard	Caledonia 35 Orleans Southwest SU	277,883	263,613	2.48%	15.34	17,185
T250	Wolcott	Lamoille 35 Orleans Southwest SU	5,037,894	4,948,671	3.99%	261.37	18,934
U026	Hazen UHSD	Caledonia 35 Orleans Southwest SU	6,961,158	6,468,854	6.56%	326.11	19,836
U094	Orleans Southwest UESD	Orleans 35 Orleans Southwest SU	7,136,165	6,480,001	2.99%	326.44	19,851
U049	Barstow USD	Rutland 36 Rutland Northeast SU	5,797,331	5,653,782	10.15%	302.49	18,691
U053	Otter Valley USD	Rutland 36 Rutland Northeast SU	22,710,955	21,696,910	8.24%	1,275.06	17,016
T173	Rutland City	Rutland 40 Rutland City SD	61,649,000	36,699,000	6.94%	1,958.25	18,741
U060	Harwood USD	Washington 42 Harwood UUSD	42,655,858	35,178,064	6.51%	1,734.20	20,285
T120	Marlboro	Windham 46 Windham Central SU	3,714,000	3,486,482	32.01%	135.46	25,738
T200	Stratton	Windham 46 Windham Central SU	1,379,648	1,197,683	14.13%	62.95	19,026
T246	Windham	Windham 46 Windham Central SU	434,000	369,610	14.10%	18.49	19,990
U072A	West River MUED A	Windham 46 Windham Central SU	6,457,500	5,961,933	4.85%	255.95	23,293
U072B	West River MUED B	Windham 46 Windham Central SU	6,457,500	5,961,933	15.97%	245.84	24,251
U073	River Valleys USD	Windham 46 Windham Central SU	-	-	-	274.74	-
T169	Rockingham	Windham 47 Windham Northeast SU	9,697,976	8,526,288	(20.50%)	482.83	17,659
T234	Westminster	Windham 47 Windham Northeast SU	4,618,770	4,618,770	-	241.43	19,131
U027	Bellows Falls UHSD	Windham 47 Windham Northeast SU	7,310,995	7,168,053	(4.26%)	383.95	18,669
U095	Windham Northeast UESD	Windham 47 Windham Northeast SU	1,776,984	1,776,984	(74.45%)	85.42	20,803
T214	Vernon	Windham 48 Windham Southeast SU	7,137,725	6,382,303	7.05%	326.24	19,563
U096	Windham Southeast USD	Windham 48 Windham Southeast SU	60,293,834	47,703,562	8.34%	2,215.39	21,533
T090	Halifax	Windham 49 Windham Southwest SU	2,152,350	1,666,187	(1.92%)	100.14	16,639
T164	Readsboro	Bennington 49 Windham Southwest SU	1,535,228	1,204,026	(1.44%)	74.42	16,179
T182	Searsburg	Bennington 49 Windham Southwest SU	454,574	374,459	13.91%	18.09	20,700
T194	Stamford	Bennington 49 Windham Southwest SU	2,159,300	1,586,617	(3.95%)	104.05	15,249
U075	Twin Valley USD	Windham 49 Windham Southwest SU	10,177,905	8,146,832	(0.43%)	407.75	19,980
T153	Pittsfield	Rutland 51 Windsor Central SU	-	-	-	56.82	-
U076	Windsor Central MUSD	Windsor 51 Windsor Central SU	24,314,318	18,645,477	8.52%	931.43	20,018
T094	Hartland	Windsor 52 Windsor Southeast SU	9,581,349	9,242,859	0.68%	448.06	20,629
T227	Weathersfield	Windsor 52 Windsor Southeast SU	6,964,373	6,864,068	7.29%	326.96	20,994
U086	Mount Ascutney USD	Windsor 52 Windsor Southeast SU	13,193,639	10,681,404	6.79%	618.99	17,256
T093	Hartford	Windsor 54 Hartford SD	43,687,968	24,976,752	5.55%	1,345.94	18,557

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T145	Norwich	Windsor	55	Dresden Interstate SD	14,825,319	13,111,787	8.86%	613.06	21,387
T193	Springfield	Windsor	56	Springfield SD	33,739,951	24,295,181	3.82%	1,259.60	19,288
U097	Barre USD	Washington	61	Barre UUSD	47,254,319	37,491,934	2.28%	2,306.85	16,252
U077	Green Mountain USD	Windsor	63	Two Rivers SU	14,705,015	12,748,831	6.73%	679.28	18,768
U083	Ludlow-Mt. Holly UUSD	Windsor	63	Two Rivers SU	7,412,147	6,759,828	5.21%	339.21	19,928
U146	Rivendell Interstate USD	Orange	64	Rivendell Interstate SD	9,294,583	7,097,419	3.66%	305.19	23,256
U051	Essex-Westford EC USD	Chittenden	65	Essex Westford ECUUSD	94,235,466	67,850,314	6.64%	3,739.23	18,146
T101	Ira	Rutland	66	Greater Rutland County SU	754,392	746,156	11.13%	41.80	17,851
T174	Rutland Town	Rutland	66	Greater Rutland County SU	9,239,524	8,886,641	5.98%	507.84	17,499
U069	Wells Spring USD	Rutland	66	Greater Rutland County SU	5,414,148	4,984,936	5.07%	259.95	19,177
U070	Quarry Valley USD	Rutland	66	Greater Rutland County SU	19,096,030	17,261,886	1.22%	1,021.86	16,893
U064	Kingdom East USD	Caledonia	67	Kingdom East SD	37,984,787	32,845,877	9.50%	1,822.32	18,024
U067	Echo Valley Community SD	Orange	68	Central Vermont SU	5,437,127	4,855,539	6.10%	292.13	16,621
U068	Paine Mountain School District	Washington	68	Central Vermont SU	19,145,440	17,584,260	3.48%	1,020.34	17,234
U071	Montpelier-Roxbury USD	Washington	69	Montpelier Roxbury SD	27,198,821	22,524,641	3.99%	1,248.74	18,038