

Budget Update: VTVLC & HSCP

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Student Pathways, Agency of Education
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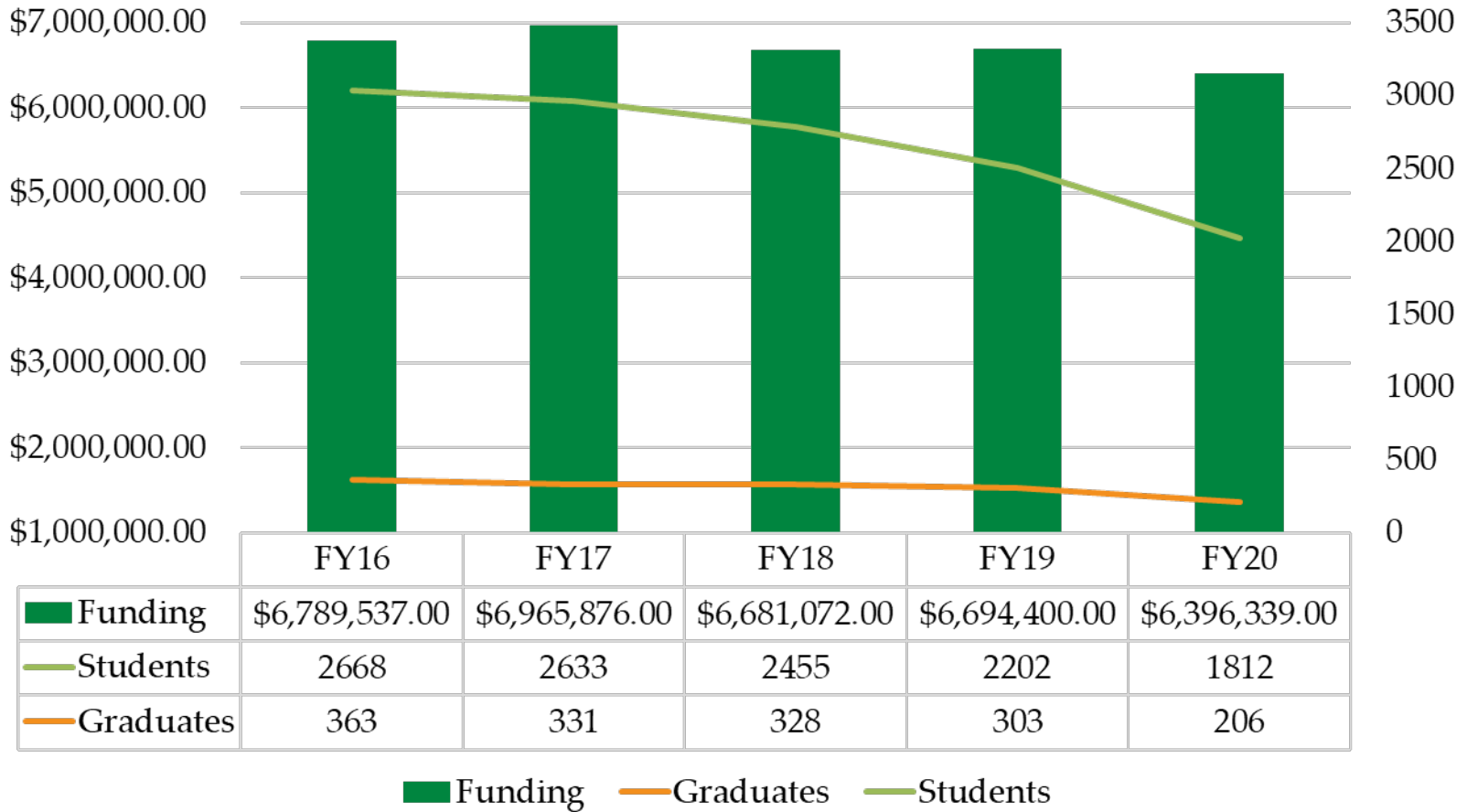
FY20 Budget Book - Trends

	FY 2018	FY2019	FY2020	19-20
	Actuals	Budget	Gov Rec	Change
Education Fund				
GRANTS				
1 HS Completion for LEAs	3,029,058	3,916,000	3,916,000	-
2 Dual Enrollment	509,224	740,000	1,700,000	960,000
3 Early College*	2,614,591	1,904,000	2,148,000	244,000
4 Vermont Academy of Science**	-	450,000	450,000	-
5 Secondary School Reform	184,491	200,000	200,000	-
6 Dual Enrollment VT Virtual	100,000	100,000	100,000	-
7 Dual Enrollment VT VSAC	30,000	36,000	36,000	-
TOTAL EDUCATION FUND	6,467,364	7,346,000	8,550,000	1,204,000

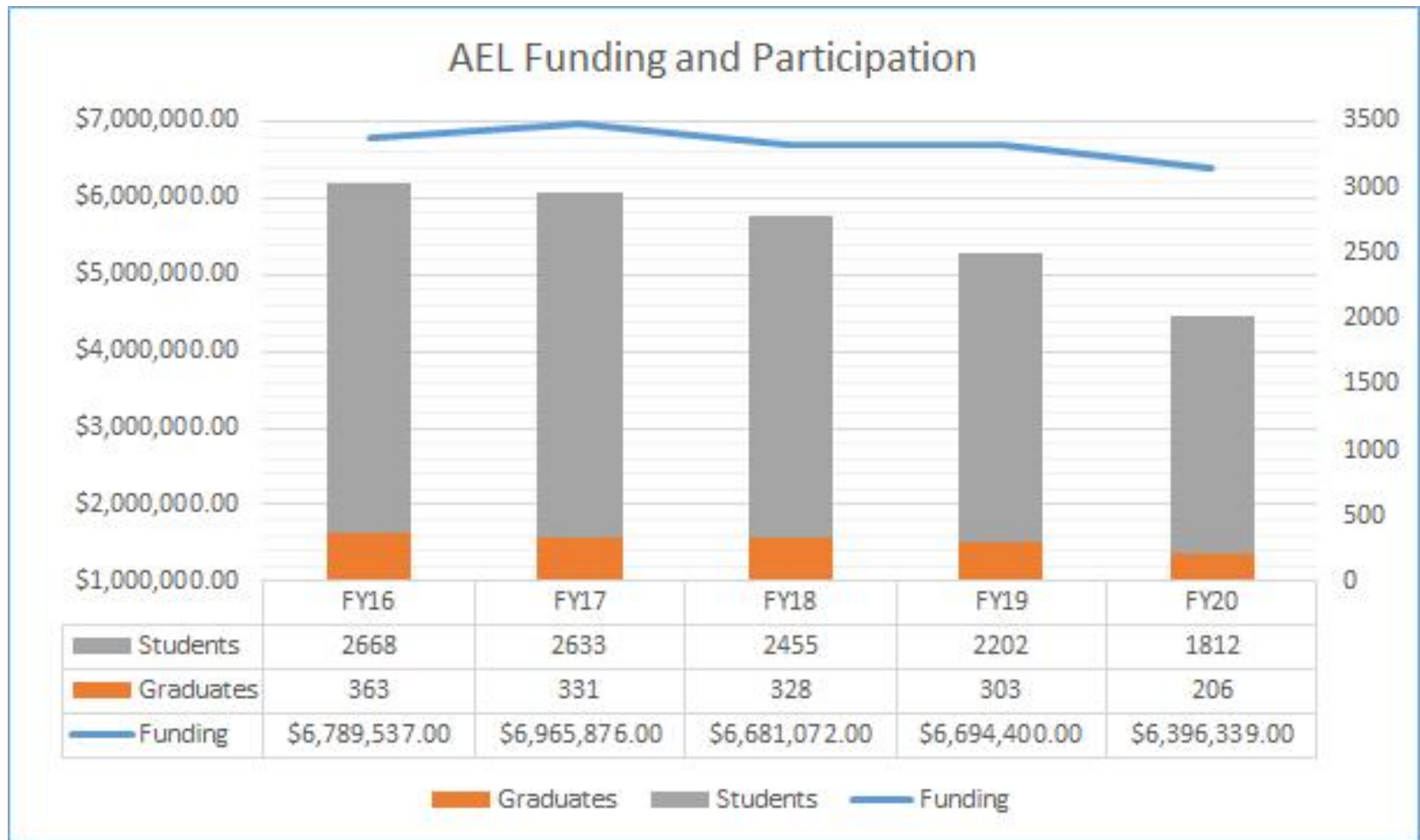
Adult Education and Literacy: 5-year scan

Funding and Participation

AEL Funding and Participation



Adult Education and Literacy: 5-year scan Funding and Participation (Cont'd.)

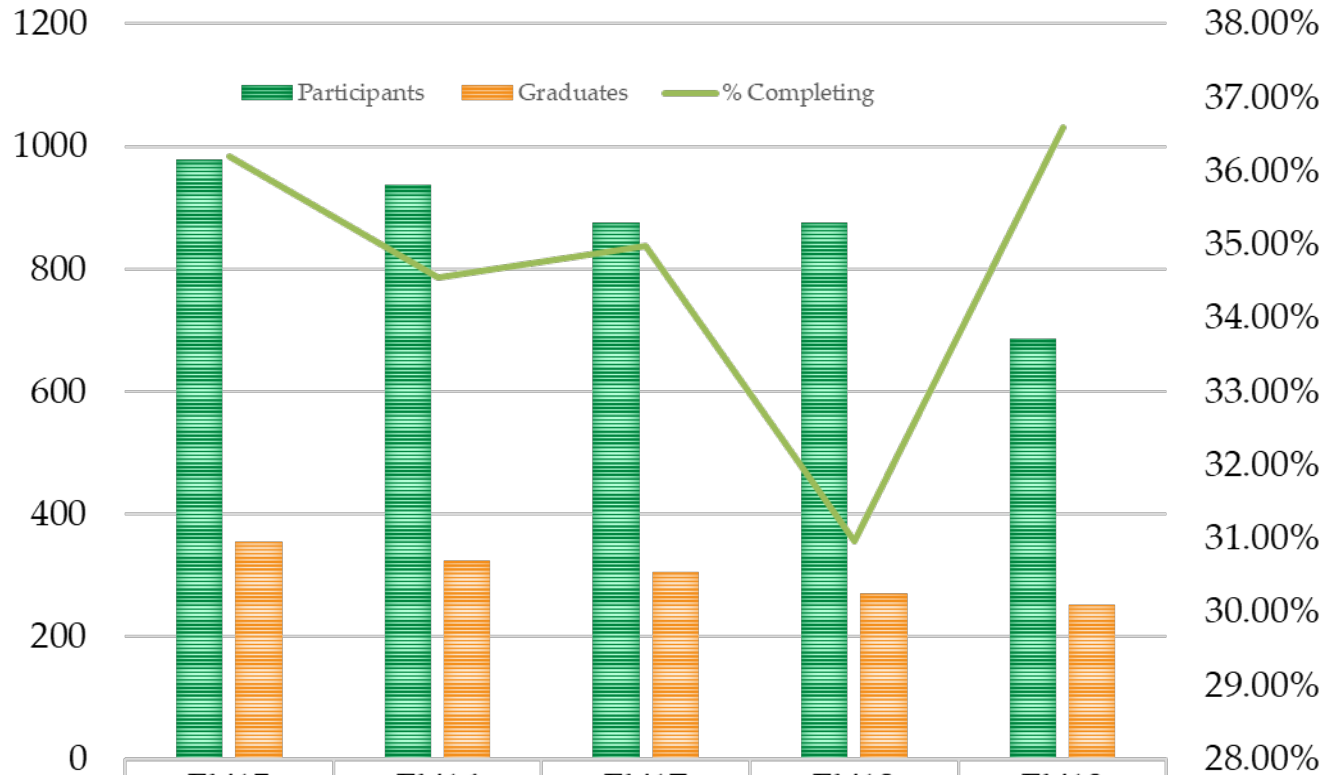


High School Completion Program: 5-year scan

HSCP Participation and Funding FY16-FY20		
	Participants	Reimbursements
FY16	938	\$3,664,632.00
FY17	875	\$3,423,253.00
FY18	876	\$2,894,196.00
FY19	685	\$2,505,803.00
FY20	469	\$1,624,872.00

High School Completion Program: 5-year scan

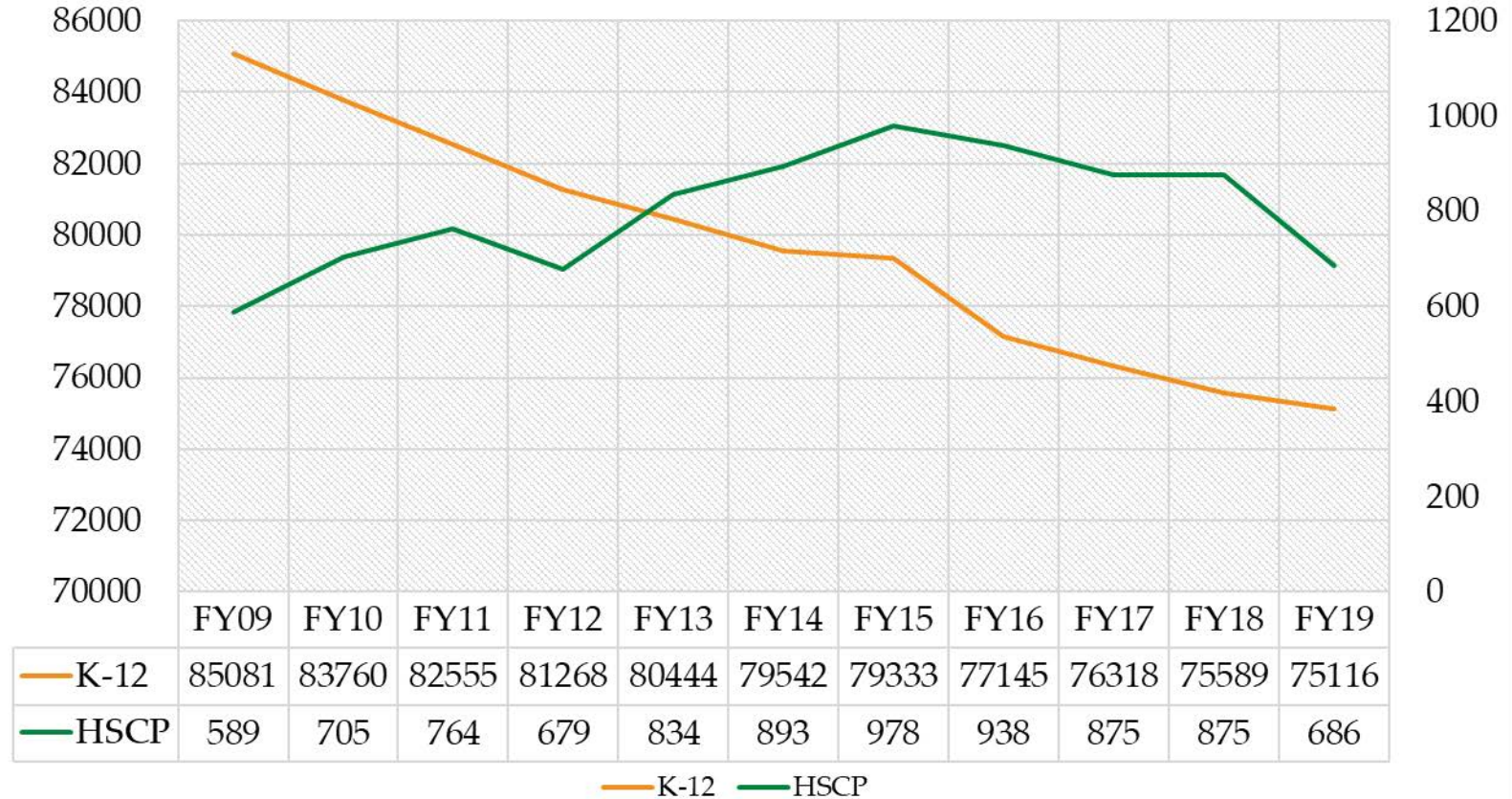
Participants, Graduates and % Completing



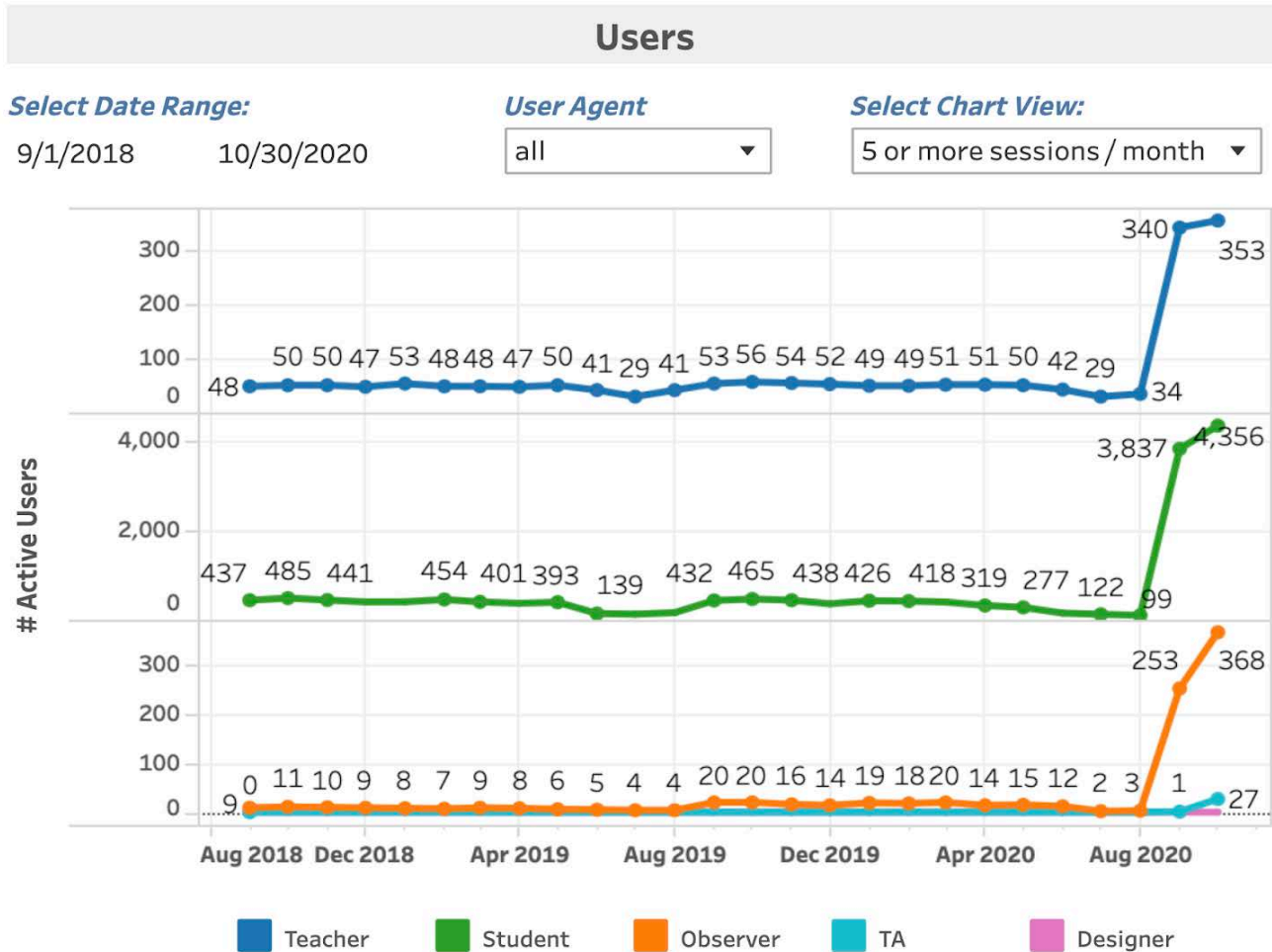
	FY15	FY16	FY17	FY18	FY19
Participants	978	938	875	875	686
Graduates	354	324	306	271	251
% Completing	36.20%	34.54%	34.97%	30.97%	36.59%

Declining Enrollment: 10-year scan

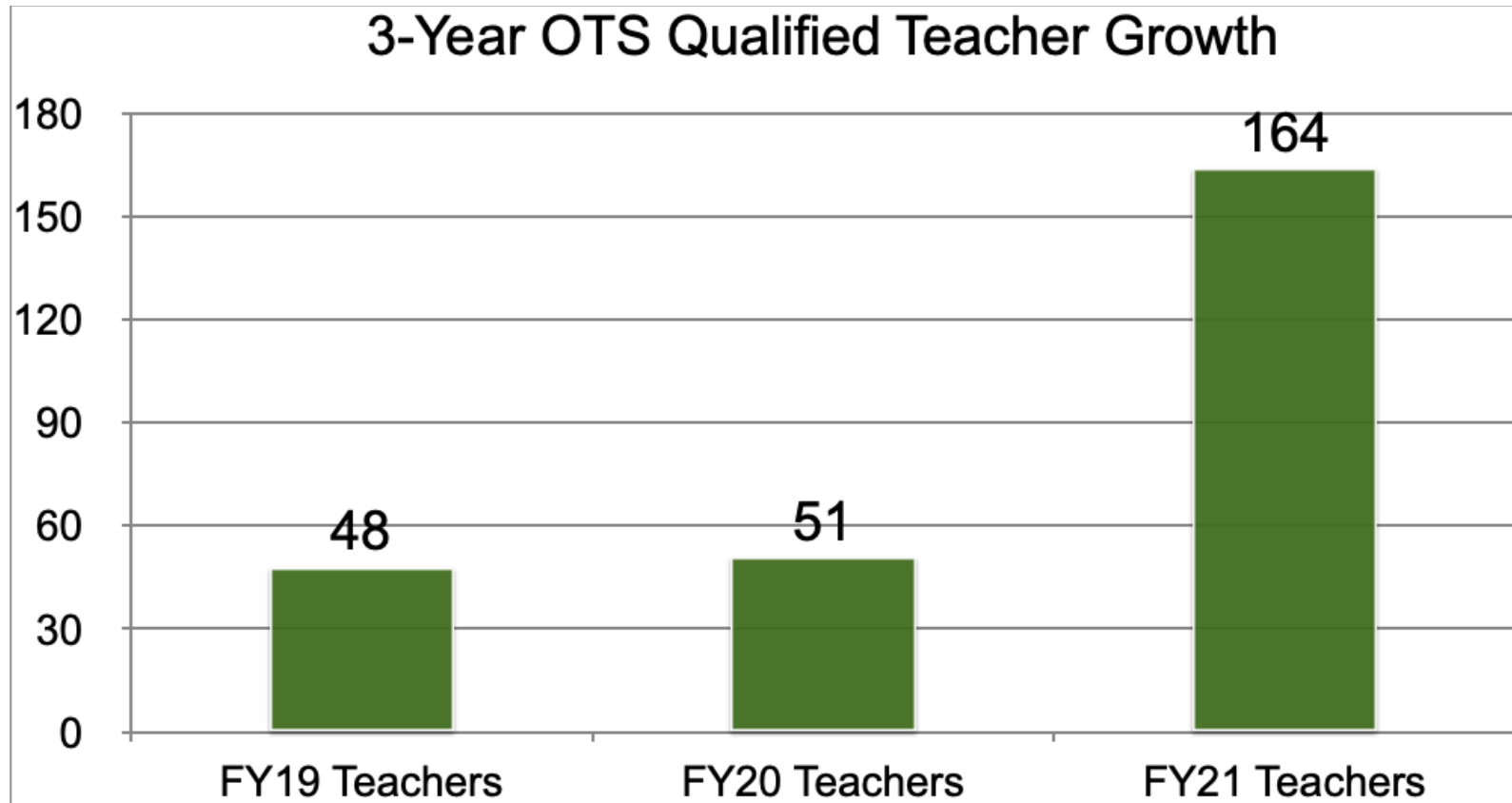
K-12 vs HSCP Populations Over Time



Vermont Virtual Learning Cooperative (VTVLC)



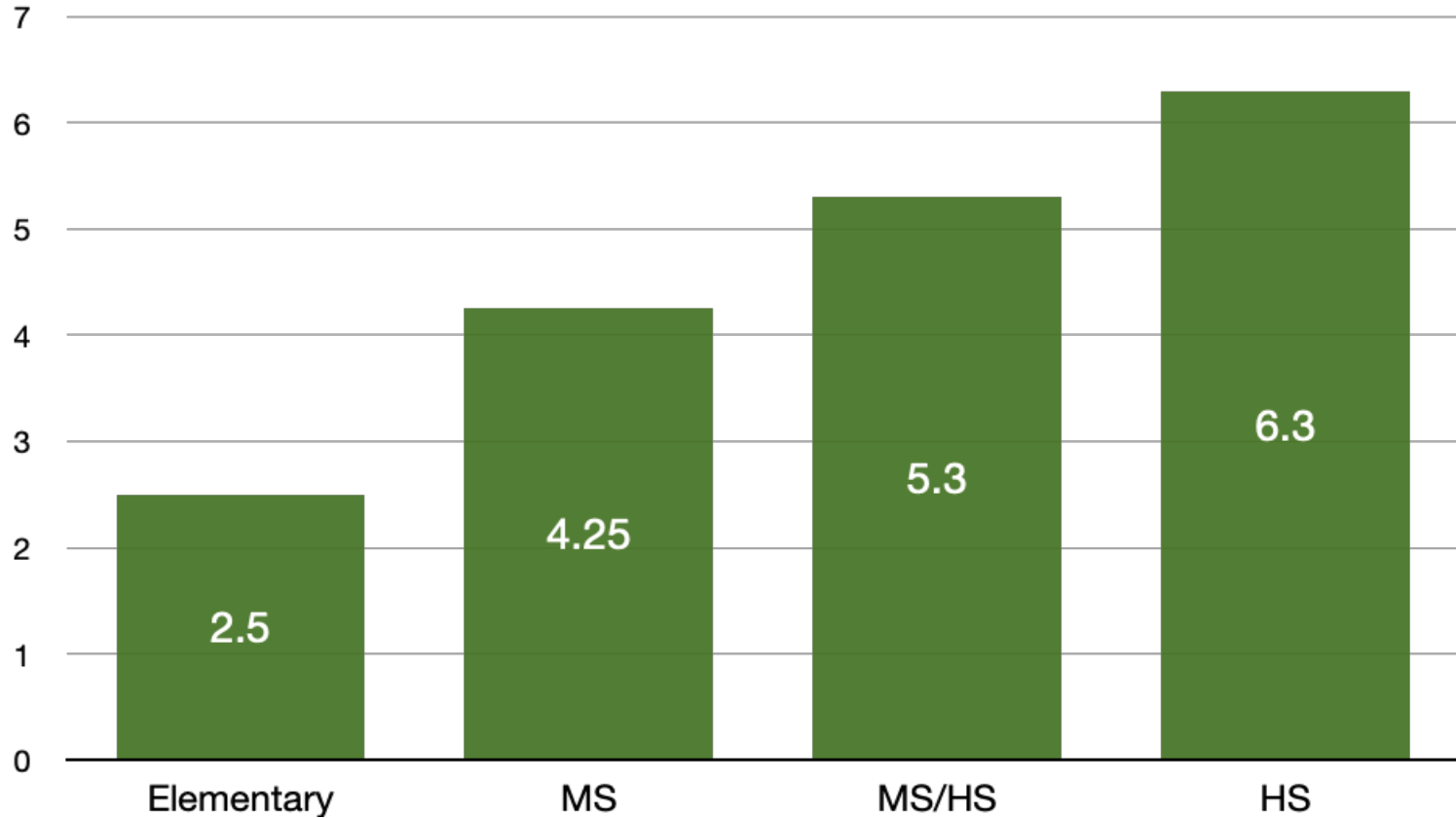
VTVLC: Qualified Teachers



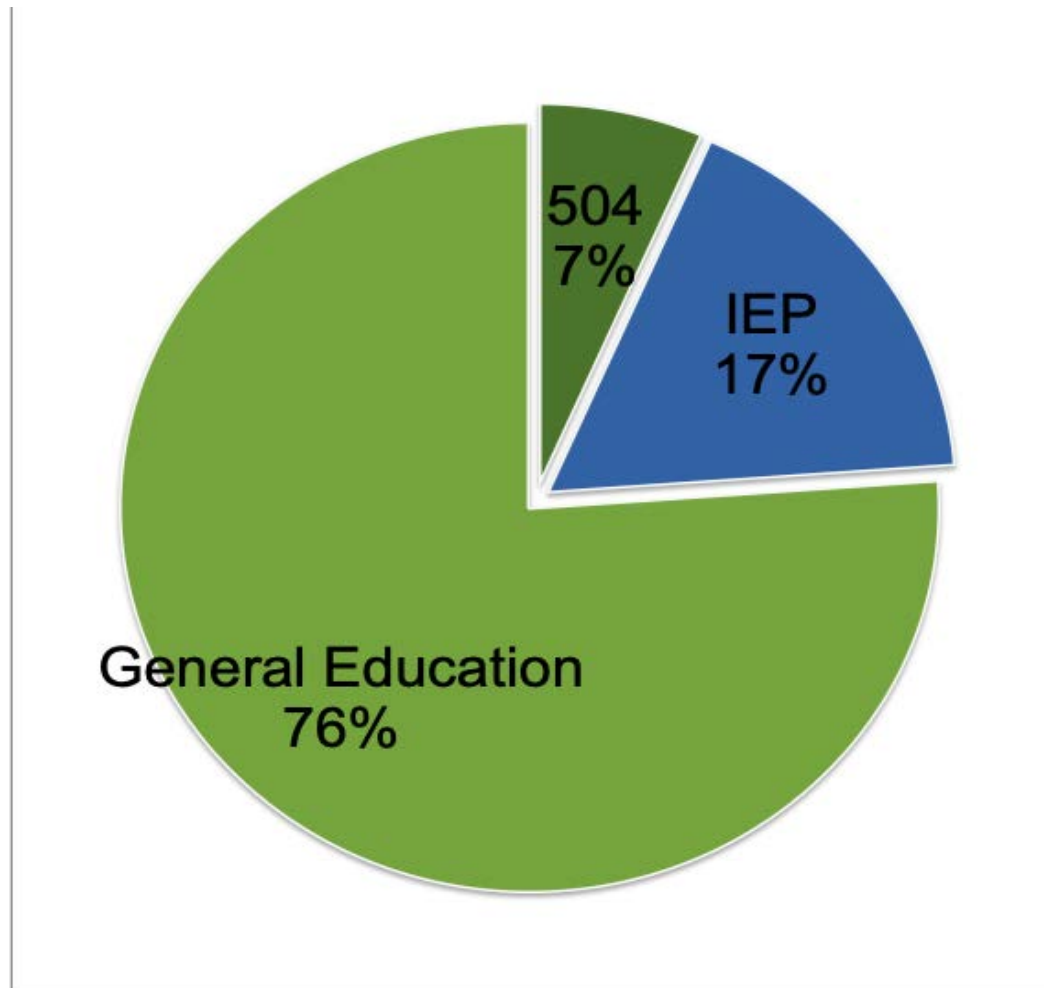
VTVLC's Collaborative School Option

Districts per Teacher

Average # of Districts per Teacher



VTVLC's Collaborative School Option Student Plan Distribution



VTVLC's Collaborative School Option

Student Satisfaction

On a scale of 1-5, where 1 is very poor and 5 is very good, how would you rate your teachers in VTVLC's CSO Virtual Academy?

333 responses

