

School Construction with ESSER Funds Summary

Daniel French, Secretary of Education

Jill Briggs Campbell, COVID-19 Federal
Emergency Funds Program Manager

ESSER Funds Allowable Uses for Facilities/Construction

Costs associated with construction projects including inspection, testing, maintenance, repair, replacement and upgrade to:

- Improve indoor air quality including mechanical and non-mechanical heating, ventilation, and air conditioning systems; filtering, purification and other air cleaning; fans, control systems, and window and door repair and replacement.*
- School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.*

Must meet ESSER requirement of preparing for, preventing, or responding to COVID.

Data based on School Construction with Federal Funds Application (January 1, 2022)

- 115 total projects have been submitted for review totaling \$15,269,000 (proposed, not actual)
- 69 have received Concept Approval which allows districts to move ahead to planning and putting the project out to bid.
- Several districts are in the Project Approval stage and are ready to break ground

Total Spending by SU/SD

Org ID	SU/SD	Total Spending
U097	Barre UUSD	\$3,400,000.00
S006	Bennington Rutland SU	\$1,575,000.00
S024	Grand Isle SU	\$60,000.00
U060	Harwood UUSD	\$166,742.00
S025	Lamoille North SU	\$1,450,500.00
U025	Mill River UUSD	\$350,000.00
T126	Milton SD	\$41,100.00
U061	Mt. Abraham USSD	\$615,000.00
S031	North Country SU	\$55,000.00
S027	Orange East SU	\$40,000.00
S034	Orleans Central SU	\$340,000.00
S035	Orleans Southwest SU	\$34,000.00
T173	Rutland City SU	\$1,006,784.00
S036	Rutland Northeast SU	\$425,000.00
U062	Slate Valley MUUSD	\$2,601,281.00
S046	Windham Central SU	\$33,100.00
S047	Windham Northeast SU	\$250,000.00
S048	Windham Southeast SU	\$160,000.00
S048	Windham Southeast SU	\$2,665,500.00
	Total	\$15,269,007.00

HVAC/Air/Ventilation Category

Org ID	SU/SD	HVAC/ Air/ Ventilation Spending
U097	Barre City SU	\$3,400,000.00
S006	Bennington Rutland SU	\$730,000.00
U060	Harwood UUSD	\$132,520.00
U061	Mt. Abraham USD	\$380,000.00
T173	Rutland City SD	\$60,500.00
S048	Windham Southeast SUCA	\$160,000.00
	Total	\$4,863,020.00

Facilities Improvements (Heating Systems, Nursing Stations, Carpets) Category

Org ID	SU/SD	Facilities Improvements Spending
S006	Bennington Rutland	\$345,000.00
U061	Mt. Abraham USD	\$185,000.00
S034	Orleans Central SD	\$340,000.00
T173	Rutland City SD	\$946,284.00
S047	Windham Northeast SU	\$170,000.00
S048	Windham Southeast SU	\$365,500.00
	Total	\$2,351,784.00

Outdoor Learning Category

Org ID	SU/SD	Outdoor Learning Spending
S006	Bennington Rutland SU	\$500,000.00
S024	Grande Isle SU	\$60,000.00
U060	Harwood UUSD	\$34,222.00
T126	Milton SD	\$41,000.00
U061	Mt. Abraham USD	\$50,000.00
S031	North Country SU	\$55,000.00
S027	Orange East SU	\$40,000.00
U062	Slate Valley MUUSD	\$194,000.00
S046	Windham Central SU	\$33,100.00
S047	Windham Northeast SU	\$80,000.00
	Total	\$1,087,422.00

Major Construction/Renovations to Learning Spaces Category

Org ID	SU/SD	Major Construction Spending
S025	Lamoille North SU	\$1,450,500.00
U052	Mill River UUSD	\$350,000.00
S035	Orleans Southwest SU	\$34,000.00
S036	Rutland Northeast SU	\$425,000.00
U062	Slate Valley MUUSD	\$2,407,281.00
S048	Windham Southeast SU	\$2,300,000.00
	Total	\$6,966,781.00

Spending by Category

ORG ID	SU	HVAC / Air / Ventilation	Facilities Improvements (Heating Systems, Nursing Stations, Carpet)	Outdoor Learning	Renovations to learning spaces / Major Construction	
U097	Barre City SU	\$3,400,000.00				\$3,400,000.00
S006	Bennington Rutland	\$730,000.00	\$345,000.00	\$500,000.00		\$1,575,000.00
S024	Grand Isle SU			\$60,000.00		\$60,000.00
U060	Hardwood UUSD	\$132,520.00		\$34,222.00		\$166,742.00
S025	Lamoille North SU				\$1,450,500.00	\$1,450,500.00
U052	Mill River UUSD				\$350,000.00	\$350,000.00
T126	Milton SD			\$41,100.00		\$41,100.00
U061	Mt. Abraham USD	\$380,000.00	\$185,000.00	\$50,000.00		\$615,000.00
S031	North Country SU			\$55,000.00		\$55,000.00
S027	Orange East SU			\$40,000.00		\$40,000.00
S034	Orleans Central SU		\$340,000.00			\$340,000.00
S035	Orleans SW SU				\$34,000.00	\$34,000.00
T173	Rutland City SD	\$60,500.00	\$946,284.00			\$1,006,784.00
S036	Rutland Northeast SU				\$425,000.00	\$425,000.00
U062	Slate Valley MUUSD			\$194,000.00	\$2,407,281.00	\$2,601,281.00
S046	Windham Central SU			\$33,100.00		\$33,100.00
S047	Windham Northeast SU		\$170,000.00	\$80,000.00		\$250,000.00
S048	Windham Southeast SU CA	\$160,000.00				\$160,000.00
S048	Windham Southeast SU PA		\$365,500.00		\$2,300,000.00	\$2,665,500.00
	Total	\$4,863,020.00	\$2,351,784.00	\$1,087,422.00	\$6,966,781.00	\$15,269,007.00
					Grand Total	\$15,269,007.00

School Construction Spending by County

County	ESSER I	ESSER II	ARP ESSER(III)	Local Funds	Total
Addison	\$0.00	\$975,000.00	\$0.00	\$65,000.00	\$1,040,000.00
Bennington	\$0.00	\$1,575,000.00	\$0.00	\$0.00	\$1,575,000.00
Chittenden	\$18,100.00	\$0.00	\$0.00	\$23,000.00	\$41,000.00
Grande Isle	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Lamoille	\$0.00	\$1,189,500.00	\$0.00	\$261,000.00	\$1,450,500.00
Orange	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
Orleans	\$0.00	\$395,000.00	\$34,000.00	\$0.00	\$429,000.00
Rutland	\$0.00	\$1,550,784.00	\$2,407,281.00	\$0.00	\$3,958,065.00
Washington	\$0.00	\$166,742.00	\$3,400,000.00	\$0.00	\$3,566,742.00
Windham	\$100,000.00	\$183,100.00	\$0.00	\$0.00	\$283,100.00
Windsor	\$0.00	\$1,772,095.00	\$0.00	\$1,053,405.00	\$2,825,500.00
Total	\$178,100.00	\$7,847,221.00	\$5,841,281.00	\$1,402,405.00	\$15,269,007.00

Funds Allocation by County

