

This chart came from the AoE to Jack Hoffman. I added the column to the right, Census Block Grant Comparison (in green). This column is the total of the FY2022 Mainstream Block Grant and Special Education Expenditures Reimbursement, that portion of SpEd reimbursement being replaced by the FY2023 Census Block Grant. The next column to the right, FY2023 Census Block Grant Total (in blue) is from the FY2023 Census Block Grant Estimator workbook that came to all business managers from the AoE. The column on the far right, Change in Funding FY2022 to FY2023 (in yellow) shows an overall decrease in funding of \$22.5 million dollars.

		3201	3203	3202						
Payee	Est. FY22 Special Education Costs Eligible for State Funding Formula	Estimated State Funding					Census Block Grant Comparison	FY2023 Census Block Grant Total	Change in Funding FY2022 to FY2023	
		FY2022 Mainstream Block Grant	Extraordinary Reimbursement at 95%	Estimated Spec. Ed. Rate	Special Ed. Expenditures Reimbursement	Estimated Total FY2022 State Funding				
		379,863,851.30	33,325,480.00	21,186,664.08	56.35%	170,188,063.55	224,700,207.63	203,513,543.55	181,006,025	(22,507,519)
U061	Mt. Abraham USD	5,243,038.38	577,775.00	1,212,545.74	56.35%	1,692,594.21	3,482,914.95	2,270,369.21	2,322,872	52,503
U054	Addison Northwest USD	4,133,181.79	392,246.00	585,969.50	56.35%	1,613,090.76	2,591,306.26	2,005,336.76	2,164,474	159,137
U055	Addison Central USD	4,682,618.47	659,057.00	154,299.00	56.35%	1,928,167.66	2,741,523.66	2,587,224.66	2,276,209	(311,016)
U062	Slate Valley UUSD	4,812,314.00	511,904.00	25,650.00	56.35%	2,215,760.89	2,753,314.89	2,727,664.89	2,507,931	(219,734)
S005	Southwest Vermont SU	18,559,700.00	1,363,202.00	58,900.00	56.35%	9,143,179.70	10,565,281.70	10,506,381.70	7,605,981	(2,900,401)
S006	Bennington-Rutland SU	9,958,950.00	854,636.00	827,435.75	56.35%	4,318,422.82	6,000,494.57	5,173,058.82	4,710,018	(463,041)
T050	Colchester SD	9,156,123.97	858,923.00	362,347.07	56.35%	4,137,874.60	5,359,144.67	4,996,797.60	4,440,643	(556,155)
S009	Caledonia Central SU	8,135,527.00	599,212.00	401,931.65	56.35%	3,783,200.97	4,784,344.62	4,382,412.97	3,481,624	(900,789)
T126	Milton SD	9,036,256.00	619,870.00	310,063.29	56.35%	4,325,852.90	5,255,786.19	4,945,722.90	4,215,358	(730,365)
T179	St. Johnsbury SD	6,555,746.00	439,798.00	514,417.20	56.35%	2,975,989.00	3,930,204.20	3,415,787.00	2,596,970	(818,817)
U401	Mt. Mansfield UUSD	10,743,174.88	962,854.00	280,014.06	56.35%	4,983,405.93	6,226,273.99	5,946,259.93	5,182,983	(763,277)
U056	Champlain Valley UUSD	15,469,832.00	1,580,005.00	721,118.40	56.35%	6,805,625.61	9,106,749.01	8,385,630.61	7,258,070	(1,127,561)
T037	Burlington SD	15,479,370.87	1,388,133.00	325,095.70	56.35%	7,226,104.16	8,939,332.86	8,614,237.16	8,249,675	(364,562)
T191	South Burlington SD	10,043,424.00	943,745.00	318,175.88	56.35%	4,584,406.67	5,846,327.55	5,528,151.67	5,088,589	(439,563)
T249	Winooski SD	4,926,853.00	345,085.00	179,342.39	56.35%	2,345,811.36	2,870,238.75	2,690,896.36	2,345,659	(345,237)
S019	Essex North SU	1,303,448.00	207,107.00	20,887.65	56.35%	527,594.91	755,589.56	734,701.91	926,081	191,379
S020	Franklin Northeast SU	6,618,728.00	745,048.00	318,250.00	56.35%	2,841,156.29	3,904,454.29	3,586,204.29	2,987,715	(598,489)
U089	Missisquoi Valley SD	7,360,088.00	698,444.00	436,360.65	56.35%	3,232,623.12	4,367,427.77	3,931,067.12	4,166,075	235,008
S022	Franklin West SU	5,741,502.00	745,438.00	646,810.46	56.35%	2,151,585.50	3,543,833.96	2,897,023.50	2,479,657	(417,367)
U057	Maple Run USD	12,462,034.00	971,239.00	1,042,202.25	56.35%	5,492,010.18	7,505,451.43	6,463,249.18	5,705,239	(758,010)
S024	Grand Isle SU	5,567,799.23	381,332.00	706,539.83	56.35%	2,360,230.51	3,448,102.34	2,741,562.51	2,010,721	(730,842)
S025	Lamoille North SU	5,057,587.41	668,222.00	366,083.45	56.35%	2,005,233.58	3,039,539.03	2,673,455.58	3,339,241	665,785
U090	Lamoille South UUSD	5,062,203.00	632,342.00	96,843.00	56.35%	2,201,233.86	2,930,418.86	2,833,575.86	2,964,684	131,108
S027	Orange East SU	8,144,626.24	698,055.00	455,914.43	56.35%	3,663,477.65	4,817,447.08	4,361,532.65	3,892,633	(468,900)
U059	Orange Southwest UUSD	3,903,277.00	368,860.00	143,280.67	56.35%	1,768,087.32	2,280,227.99	2,136,947.32	1,426,162	(710,785)
S030	White River Valley SU	7,233,135.00	632,342.00	448,096.00	56.35%	3,216,205.55	4,296,643.55	3,848,547.55	3,279,465	(569,083)
S031	North Country SU	14,913,790.99	999,124.00	277,327.05	56.35%	7,301,078.91	8,577,529.96	8,300,202.91	6,215,554	(2,084,649)
U092	Washington Central UUSD	6,408,841.49	568,420.00	723,438.63	56.35%	2,648,427.54	3,940,286.17	3,216,847.54	3,163,875	(52,973)
U052	Mill River UUSD	3,270,484.00	325,596.00	-	56.35%	1,537,128.82	1,862,724.82	1,862,724.82	1,692,868	(169,857)
S034	Orleans Central SU	4,789,081.24	439,018.00	160,945.01	56.35%	2,190,870.22	2,790,833.23	2,629,888.22	2,362,648	(267,240)
S035	Orleans Southwest SU	5,368,344.66	418,750.00	524,173.94	56.35%	2,320,868.08	3,263,792.02	2,739,618.08	2,385,257	(354,361)
S036	Rutland Northeast SU	5,951,578.40	597,263.00	105,507.63	56.35%	2,730,202.43	3,432,973.06	3,327,465.43	3,006,430	(321,035)
T173	Rutland City SD	11,606,745.00	746,607.00	37,328.96	56.35%	5,817,070.43	6,601,006.39	6,563,677.43	5,080,177	(1,483,500)
U060	Harwood UUSD	7,741,611.00	676,997.00	975,254.31	56.35%	3,148,105.18	4,800,356.49	3,825,102.18	3,572,720	(252,382)
S046	Windham Central SU	5,398,844.00	408,616.00	328,459.65	56.35%	2,463,661.45	3,200,737.10	2,872,277.45	2,591,997	(280,280)
S047	Windham Northeast SU	8,522,688.61	476,825.00	446,865.69	56.35%	4,089,654.60	5,013,345.29	4,566,479.60	3,470,513	(1,095,967)
S048	Windham Southeast SU	12,419,088.18	948,623.00	866,925.24	56.35%	5,593,017.73	7,408,565.97	6,541,640.73	5,720,620	(821,021)
S049	Windham Southwest SU	3,507,781.00	307,667.00	282,240.01	56.35%	1,520,271.30	2,110,178.31	1,827,938.30	1,745,923	(82,015)
S051	Windsor Central SU	3,608,616.00	386,789.00	185,624.29	56.35%	1,560,090.89	2,132,504.18	1,946,879.89	1,617,647	(329,233)
S052	Windsor Southeast SU	7,251,851.75	559,456.00	532,839.80	56.35%	3,244,938.28	4,337,234.08	3,804,394.28	3,483,254	(321,140)
T093	Hartford SD	5,237,920.41	542,696.00	-	56.35%	2,441,886.35	2,984,582.35	2,984,582.35	3,490,704	506,122
T145	Norwich	1,391,035.00	267,911.00	36,575.00	56.35%	510,540.58	815,026.58	778,451.58	851,688	73,236
T193	Springfield SD	8,662,253.99	467,861.00	1,652,530.70	56.35%	3,461,569.22	5,581,960.92	3,929,430.22	3,131,999	(797,431)
U097	Barre UUSD	12,222,963.25	889,926.00	1,238,152.10	56.35%	5,317,431.26	7,445,509.36	6,207,357.26	6,060,767	(146,590)
S063	Two Rivers SU	6,527,440.00	428,105.00	386,464.28	56.35%	3,046,916.35	3,861,485.63	3,475,021.35	2,768,229	(706,792)
U146	Rivendell Interstate SD	2,380,337.00	165,403.00	-	56.35%	1,185,979.29	1,351,382.29	1,351,382.29	831,820	(519,562)
U051	Essex Westford UUSD	16,005,410.00	1,434,737.00	584,820.00	56.35%	7,324,700.96	9,344,257.96	8,759,437.96	8,829,113	69,675
S066	Greater Rutland County SU	5,749,896.19	695,716.00	238,513.39	56.35%	2,445,196.94	3,379,426.33	3,140,912.94	2,937,909	(203,004)
U064	Kingdom East SD	6,851,640.48	716,384.00	195,944.42	56.35%	3,071,869.08	3,984,197.50	3,788,253.08	3,542,450	(245,803)
S068	Central Vermont SU	4,620,121.00	525,936.00	160,217.50	56.35%	2,014,462.35	2,700,615.85	2,540,398.35	2,867,145	326,747
U071	Montpelier Roxbury SD	4,064,949.42	486,180.00	287,942.46	56.35%	1,663,199.60	2,437,322.06	2,149,379.60	1,959,989	(189,391)
		379,863,851.30	33,325,480.00	21,186,664.08	56.25%	170,188,063.55	224,700,207.63	203,513,543.55	181,006,025	(22,507,519)

Data reflect the FY2022 governance structure. Changes in districts and SUs from FY2018 and FY2019 were accounted for.

This chart rearranges the information from the first chart by quartile. The quartiles are arranged by the district's relative need as evidenced by their level of special education spending per Long Term Average ADM.

LTM - long-term membership, average of

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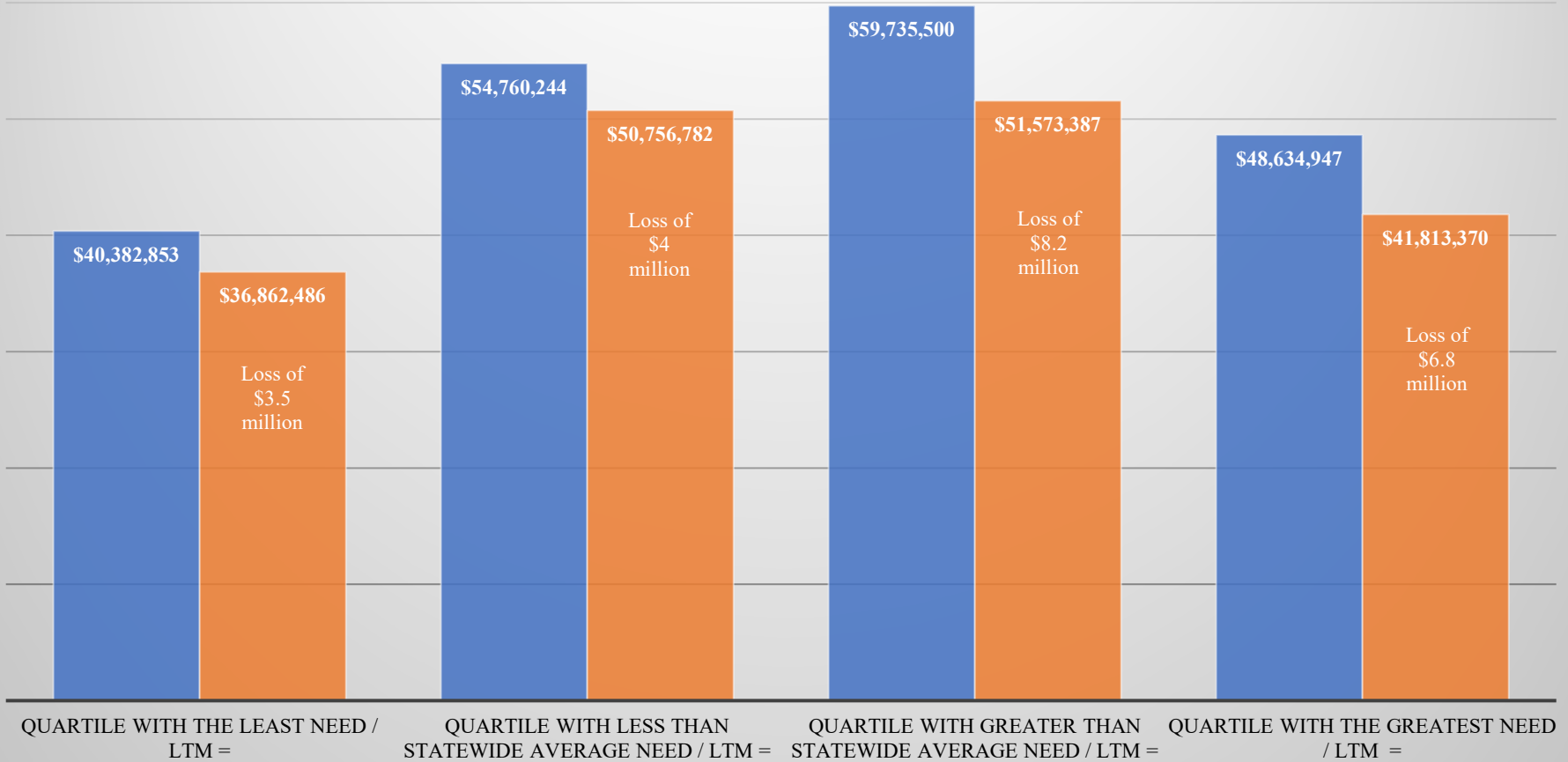
ADM for the most recent three years.

				Estimated FY2022 Mainstream Block Grant & SpEd Expenditure Reimbursement	FY2023 Census Block Grant Total	Variance FY22 - FY23
S022	S022	Franklin West SU	22	2,897,023.50	2,479,657	(417,367)
S003	U055	Addison Central SD	03	2,587,224.66	2,276,209	(311,016)
S055	T145	Dresden Interstate SD	55	778,451.58	851,688	73,236
S020	S020	Franklin Northeast SU	20	3,586,204.29	2,987,715	(598,489)
S069	U071	Montpelier Roxbury SD	69	2,149,379.60	1,959,989	(189,391)
S001	U061	Mt. Abraham USD	01	2,270,369.21	2,322,872	52,503
S066	S066	Greater Rutland County SU	66	3,140,912.94	2,937,909	(203,004)
S028	U059	Orange Southwest UUSD	28	2,136,947.32	1,426,162	(710,785)
S051	S051	Windsor Central SU	51	1,946,879.89	1,617,647	(329,233)
S014	U056	Champlain Valley SD	14	8,385,630.61	7,258,070	(1,127,561)
S026	U090	Lamoille South UUSD	26	2,833,575.86	2,964,684	131,108
S025	S025	Lamoille North SU	25	2,673,455.58	3,339,241	665,785
S007	T050	Colchester SD	07	4,996,797.60	4,440,643	(556,155)
QUARTILE WITH THE LEAST NEED / LTM =				40,382,852.64	36,862,486	(3,520,367)
S036	S036	Rutland Northeast SU	36	3,327,465.43	3,006,430	(321,035)
S067	U064	Kingdom East SD	67	3,788,253.08	3,542,450	(245,803)
S042	U060	Harwood UUSD	42	3,825,102.18	3,572,720	(252,382)
S012	U401	Mt. Mansfield UUSD	12	5,946,259.93	5,182,983	(763,277)
S004	U062	Slate Valley UUSD	04	2,727,664.89	2,507,931	(219,734)
S016	T191	South Burlington SD	16	5,528,151.67	5,088,589	(439,563)
S030	S030	White River Valley SU	30	3,848,547.55	3,279,465	(569,083)
S006	S006	Bennington-Rutland SU	06	5,173,058.82	4,710,018	(463,041)
S027	S027	Orange East SU	27	4,361,532.65	3,892,633	(468,900)
S068	S068	Central Vermont SU	68	2,540,398.35	2,867,145	326,747
S032	U092	Washington Central UUSD	32	3,216,847.54	3,163,875	(52,973)
S015	T037	Burlington SD	15	8,614,237.16	8,249,675	(364,562)
S033	U052	Mill River UUSD	33	1,862,724.82	1,692,868	(169,857)
QUARTILE WITH LESS THAN STATEWIDE AVERAGE NEED / LTM =				54,760,244.07	50,756,782	(4,003,462)
S005	S005	Southwest Vermont SU	05	10,506,381.70	7,605,981	(2,900,401)
S024	S024	Grand Isle SU	24	2,741,562.51	2,010,721	(730,842)
S034	S034	Orleans Central SU	34	2,629,888.22	2,362,648	(267,240)
S035	S035	Orleans Southwest SU	35	2,739,618.08	2,385,257	(354,361)
S048	S048	Windham Southeast SU	48	6,541,640.73	5,720,620	(821,021)
S023	U057	Maple Run USD	23	6,463,249.18	5,705,239	(758,010)
S021	U089	Missisquoi Valley SD	21	3,931,067.12	4,166,075	235,008
S019	S019	Essex North SU	19	734,701.91	926,081	191,379
S009	S009	Caledonia Central SU	09	4,382,412.97	3,481,624	(900,789)
S002	U054	Addison Northwest SD	02	2,005,336.76	2,164,474	159,137
S031	S031	North Country SU	31	8,300,202.91	6,215,554	(2,084,649)
S065	U051	Essex Westford ECUUSD	65	8,759,437.96	8,829,113	69,675
QUARTILE WITH GREATER THAN STATEWIDE AVERAGE NEED / LTM =				59,735,500.05	51,573,387	(8,162,113)
S011	T179	St. Johnsbury SD	11	3,415,787.00	2,596,970	(818,817)
S049	S049	Windham Southwest SU	49	1,827,938.30	1,745,923	(82,015)
S052	S052	Windsor Southeast SU	52	3,804,394.28	3,483,254	(321,140)
S054	T093	Hartford SD	54	2,984,582.35	3,490,704	506,122
S056	T193	Springfield SD	56	3,929,430.22	3,131,999	(797,431)
S046	S046	Windham Central SU	46	2,872,277.45	2,591,997	(280,280)
S061	U097	Barre UUSD	61	6,207,357.26	6,060,767	(146,590)
S010	T126	Milton SD	10	4,945,722.90	4,215,358	(730,365)
S063	S063	Two Rivers SU	63	3,475,021.35	2,768,229	(706,792)
S064	U146	Rivendell Interstate SD	64	1,351,382.29	831,820	(519,562)
S040	T173	Rutland City SD	40	6,563,677.43	5,080,177	(1,483,500)
S017	T249	Winooski SD	17	2,690,896.36	2,345,659	(345,237)
S047	S047	Windham Northeast SU	47	4,566,479.60	3,470,513	(1,095,967)
QUARTILE WITH THE GREATEST NEED / LTM =				48,634,946.79	41,813,370	(6,821,577)
Z999	Z999	Statewide		203,513,543.55	181,006,025	(22,507,519)

## CHANGE IN FUNDING FY2022 TO FY2023

ESTIMATED FY2022 REIMBURSEMENT V. FY2023 CENSUS BLOCK GRANT

TOTAL REDUCTION OF \$22.5 MILLION DOLLARS - \$203.5 MILLION TO \$181 MILLION



- Estimated FY2022 Mainstream Block Grant & SpEd Expenditure Reimbursement
- FY2023 Census Block Grant Total

Data reflect the FY2022 governance structure.  
Changes in districts and SUs from FY2018  
and FY2019 were accounted for.

Understanding that special education spending is not static, this chart estimates FY2023 reimbursement by adding the FY2018 to FY2022 growth rate to the FY2022 estimated reimbursement. Using this calculation suggests a \$33.4 reduction in FY2023.

LTM - long-term membership, average of				ESTIMATED						
LTM - long-term membership, average of ADM for the most recent three years.				FY2018 § 2961 § 2963 § 2963a	FY2022 § 2961 § 2963 § 2963a	FY2018- FY2022 VARIANCE	FY2018- FY2022 % GROWTH RATE PER YEAR	FY2023 ESTIMATED REIMBURSEMENT	FY2023 Census Block Grant Total	Variance FY22 - FY23
S022	S022	Franklin West SU	22	\$ 2,031,876	\$ 2,897,024	\$ 865,148	8.52%	\$ 3,143,727	2,479,657	(664,070)
S003	U055	Addison Central SD	03	\$ 2,093,308	\$ 2,587,225	\$ 493,917	4.72%	\$ 2,709,316	2,276,209	(433,107)
S055	T145	Dresden Interstate SD	55	\$ 886,883	\$ 778,452	\$ (108,431)	-2.45%	\$ 759,417	851,688	92,271
S020	S020	Franklin Northeast SU	20	\$ 2,400,147	\$ 3,586,204	\$ 1,186,057	9.88%	\$ 3,940,636	2,987,715	(952,921)
S069	U071	Montpelier Roxbury SD	69	\$ 1,807,355	\$ 2,149,380	\$ 342,025	3.78%	\$ 2,230,729	1,959,989	(270,740)
S001	U061	Mt. Abraham USD	01	\$ 2,249,583	\$ 2,270,369	\$ 20,786	0.18%	\$ 2,274,565	2,322,872	48,307
S066	S066	Greater Rutland County SU	66	\$ 2,705,785	\$ 3,140,913	\$ 435,128	3.22%	\$ 3,241,933	2,937,909	(304,024)
S028	U059	Orange Southwest UUSD	28	\$ 1,196,333	\$ 2,136,947	\$ 940,614	15.72%	\$ 2,472,981	1,426,162	(1,046,819)
S051	S051	Windsor Central SU	51	\$ 1,658,358	\$ 1,946,880	\$ 288,522	3.48%	\$ 2,014,624	1,617,647	(396,977)
S014	U056	Champlain Valley SD	14	\$ 6,691,311	\$ 8,385,631	\$ 1,694,320	5.06%	\$ 8,810,299	7,258,070	(1,552,229)
S026	U090	Lamoille South UUSD	26	\$ 2,776,281	\$ 2,833,576	\$ 57,295	0.41%	\$ 2,845,271	2,964,684	119,413
S025	S025	Lamoille North SU	25	\$ 3,118,054	\$ 2,673,456	\$ (444,598)	-2.85%	\$ 2,597,215	3,339,241	742,026
S007	T050	Colchester SD	07	\$ 3,990,027	\$ 4,996,798	\$ 1,006,771	5.05%	\$ 5,248,958	4,440,643	(808,315)
QUARTILE WITH THE LEAST NEED				33,605,301.00	40,382,853	6,777,552	4.03%	42,289,671	36,862,486	(5,427,185)
S036	S036	Rutland Northeast SU	36	\$ 2,795,142	\$ 3,327,465	\$ 532,323	3.81%	\$ 3,454,206	3,006,430	(447,776)
S067	U064	Kingdom East SD	67	\$ 2,750,560	\$ 3,788,253	\$ 1,037,693	7.55%	\$ 4,074,089	3,542,450	(531,639)
S042	U060	Harwood UUSD	42	\$ 3,579,066	\$ 3,825,102	\$ 246,036	1.37%	\$ 3,877,692	3,572,720	(304,972)
S012	U401	Mt. Mansfield UUSD	12	\$ 4,675,722	\$ 5,946,260	\$ 1,270,538	5.43%	\$ 6,269,416	5,182,983	(1,086,433)
S004	U062	Slate Valley UUSD	04	\$ 2,289,613	\$ 2,727,665	\$ 438,052	3.83%	\$ 2,832,037	2,507,931	(324,106)
S016	T191	South Burlington SD	16	\$ 4,469,914	\$ 5,528,152	\$ 1,058,238	4.73%	\$ 5,789,906	5,088,589	(701,317)
S030	S030	White River Valley SU	30	\$ 2,784,487	\$ 3,848,548	\$ 1,064,061	7.64%	\$ 4,142,683	3,279,465	(863,218)
S006	S006	Bennington-Rutland SU	06	\$ 4,545,023	\$ 5,173,059	\$ 628,036	2.76%	\$ 5,316,023	4,710,018	(606,005)
S027	S027	Orange East SU	27	\$ 3,525,095	\$ 4,361,533	\$ 836,438	4.75%	\$ 4,568,514	3,892,633	(675,881)
S068	S068	Central Vermont SU	68	\$ 2,813,703	\$ 2,540,398	\$ (273,305)	-1.94%	\$ 2,491,047	2,867,145	376,098
S032	U092	Washington Central UUSD	32	\$ 2,823,287	\$ 3,216,848	\$ 393,561	2.79%	\$ 3,306,532	3,163,875	(142,657)
S015	T037	Burlington SD	15	\$ 7,470,576	\$ 8,614,237	\$ 1,143,661	3.06%	\$ 8,877,986	8,249,675	(628,311)
S033	U052	Mill River UUSD	33	\$ 1,486,315	\$ 1,862,725	\$ 376,410	5.07%	\$ 1,957,072	1,692,868	(264,204)
QUARTILE WITH LESS THAN STATEWIDE AVERAGE NEED				46,008,503.00	54,760,244	8,751,741	3.80%	56,957,203	50,756,782	(6,200,421)
S005	S005	Southwest Vermont SU	05	\$ 7,131,916	\$ 10,506,382	\$ 3,374,466	9.46%	\$ 11,500,600	7,605,981	(3,894,619)
S024	S024	Grand Isle SU	24	\$ 1,723,498	\$ 2,741,563	\$ 1,018,065	11.81%	\$ 3,065,449	2,010,721	(1,054,728)
S034	S034	Orleans Central SU	34	\$ 2,141,792	\$ 2,629,888	\$ 488,096	4.56%	\$ 2,749,754	2,362,648	(387,106)
S035	S035	Orleans Southwest SU	35	\$ 2,261,699	\$ 2,739,618	\$ 477,919	4.23%	\$ 2,855,400	2,385,257	(470,143)
S048	S048	Windham Southeast SU	48	\$ 5,046,983	\$ 6,541,641	\$ 1,494,658	5.92%	\$ 6,929,100	5,720,620	(1,208,480)
S023	U057	Maple Run USD	23	\$ 5,297,100	\$ 6,463,249	\$ 1,166,149	4.40%	\$ 6,747,824	5,705,239	(1,042,585)
S021	U089	Missisquoi Valley SD	21	\$ 4,023,892	\$ 3,931,067	\$ (92,825)	-0.46%	\$ 3,912,930	4,166,075	253,145
S019	S019	Essex North SU	19	\$ 1,494,152	\$ 734,702	\$ (759,450)	-10.17%	\$ 660,015	926,081	266,066
S009	S009	Caledonia Central SU	09	\$ 2,576,689	\$ 4,382,413	\$ 1,805,724	14.02%	\$ 4,996,645	3,481,624	(1,515,021)
S002	U054	Addison Northwest SD	02	\$ 2,079,623	\$ 2,005,337	\$ (74,286)	-0.71%	\$ 1,991,010	2,164,474	173,464
S031	S031	North Country SU	31	\$ 5,938,681	\$ 8,300,203	\$ 2,361,522	7.95%	\$ 8,960,320	6,215,554	(2,744,766)
S065	U051	Essex Westford ECUUSD	65	\$ 8,125,058	\$ 8,759,438	\$ 634,380	1.56%	\$ 8,896,220	8,829,113	(67,107)
QUARTILE WITH GREATER THAN STATEWIDE AVERAGE NEED				47,841,083.00	59,735,500	11,894,417	4.97%	63,265,268	51,573,387	(11,691,881)
S011	T179	St. Johnsbury SD	11	\$ 2,281,298	\$ 3,415,787	\$ 1,134,489	9.95%	\$ 3,755,521	2,596,970	(1,158,551)
S049	S049	Windham Southwest SU	49	\$ 1,518,950	\$ 1,827,938	\$ 308,988	4.07%	\$ 1,902,307	1,745,923	(156,384)
S052	S052	Windsor Southeast SU	52	\$ 2,753,401	\$ 3,804,394	\$ 1,050,993	7.63%	\$ 4,094,827	3,483,254	(611,573)
S054	T093	Hartford SD	54	\$ 3,486,603	\$ 2,984,582	\$ (502,021)	-2.88%	\$ 2,898,635	3,490,704	592,069
S056	T193	Springfield SD	56	\$ 2,934,332	\$ 3,929,430	\$ 995,098	6.78%	\$ 4,195,942	3,131,999	(1,063,943)
S046	S046	Windham Central SU	46	\$ 2,210,087	\$ 2,872,277	\$ 662,190	5.99%	\$ 3,044,397	2,591,997	(452,400)
S061	U097	Barre UUSD	61	\$ 5,515,866	\$ 6,207,357	\$ 691,491	2.51%	\$ 6,362,993	6,060,767	(302,226)
S010	T126	Milton SD	10	\$ 3,674,428	\$ 4,945,723	\$ 1,271,295	6.92%	\$ 5,287,952	4,215,358	(1,072,594)
S063	S063	Two Rivers SU	63	\$ 2,379,462	\$ 3,475,021	\$ 1,095,559	9.21%	\$ 3,795,017	2,768,229	(1,026,788)
S064	U146	Rivendell Interstate SD	64	\$ 706,947	\$ 1,351,382	\$ 644,435	18.23%	\$ 1,597,760	831,820	(765,940)
S040	T173	Rutland City SD	40	\$ 4,517,080	\$ 6,563,677	\$ 2,046,597	9.06%	\$ 7,158,451	5,080,177	(2,078,274)
S017	T249	Winooski SD	17	\$ 2,162,895	\$ 2,690,896	\$ 528,001	4.88%	\$ 2,822,276	2,345,659	(476,617)
S047	S047	Windham Northeast SU	47	\$ 3,236,729	\$ 4,566,480	\$ 1,329,751	8.22%	\$ 4,941,690	3,470,513	(1,471,177)
QUARTILE WITH THE GREATEST NEED				37,378,078.00	48,634,947	11,256,869	6.02%	51,857,768	41,813,370	(10,044,398)
Z999	Z999	Statewide		164,832,965	203,513,544	38,680,579	4.69%	214,369,911	181,006,025	(33,363,886)

# CHANGE IN FUNDING FY2022 TO FY2023

ESTIMATED FY2023 REIMBURSEMENT WITH ESTIMATED ANNUAL GROWTH V. FY2023 CENSUS BLOCK GRANT  
TOTAL REDUCTION FY2022 TO FY2023 - \$214.4 MILLION TO \$181 MILLION - \$33.4 MILLION

