

ESTIMATES ONLY

Estimated Impact of Act 173 Census Block Grant versus Current Law (Reimbursement Model)

Average of FY19, FY20, and FY21 Data

Current Law FY2022 data are based on the mainstream block grant calculation and the FY2022 service plans.

Census block grant amounts are based on the average of FY2019, FY2020, and FY2021 per request. Current law is the average of FY2018, FY2019, and FY2020.

Both the FY2022 and FY2023 census block grants are applied against the average costs from FY2019, FY2020, and FY2021 per Hous Education request.

The increase between years is due to the increased NIPA inflator.

S id	Payee	SU list	Numeric	Current Law FY2022 Estimated MSBG & SEER	FY2022		FY2023			
					FY2022 Census Block Grant Total	CBG > Estimates 5	CBG < Estimates 46	FY2023 Census Block Grant Total	CBG > Estimates 11	CBG < Estimates 40
				203,513,545	179,052,452	1,001,088	(25,462,181)	185,494,511	1,913,654	(19,932,688)
S001	U061	Mt. Abraham USD	01	2,270,369	2,158,882	-	(111,487)	2,236,556	-	(33,813)
S002	U054	Addison Northwest SD	02	2,005,337	2,061,198	55,861	-	2,135,357	130,020	-
S003	U055	Addison Central SD	03	2,587,225	2,268,153	-	(319,072)	2,349,758	-	(237,467)
S004	U062	Slate Valley UUSD	04	2,727,665	2,387,630	-	(340,035)	2,473,534	-	(254,131)
S005	S005	Southwest Vermont SU	05	10,506,382	7,076,098	-	(3,430,284)	7,330,686	-	(3,175,696)
S006	S006	Bennington-Rutland SU	06	5,173,059	4,384,543	-	(788,516)	4,542,292	-	(630,767)
S007	T050	Colchester SD	07	4,996,798	4,517,293	-	(479,505)	4,679,819	-	(316,979)
S009	S009	Caledonia Central SU	09	4,382,413	3,625,803	-	(756,610)	3,756,255	-	(626,158)
S010	T126	Milton SD	10	4,945,723	4,088,305	-	(857,418)	4,235,397	-	(710,326)
S011	T179	St. Johnsbury SD	11	3,415,787	2,837,949	-	(577,838)	2,940,054	-	(475,733)
S012	U401	Mt. Mansfield UUSD	12	5,946,260	5,203,429	-	(742,831)	5,390,641	-	(555,619)
S014	U056	Champlain Valley SD	14	8,385,631	7,176,782	-	(1,208,849)	7,434,993	-	(950,638)
S015	T037	Burlington SD	15	8,614,237	8,259,059	-	(355,178)	8,556,208	-	(58,029)
S016	T191	South Burlington SD	16	5,528,152	5,232,112	-	(296,040)	5,420,356	-	(107,796)
S017	T249	Winooski SD	17	2,690,896	2,393,777	-	(297,119)	2,479,902	-	(210,994)
S019	S019	Essex North SU	19	734,702	588,815	-	(145,887)	610,000	-	(124,702)
S020	S020	Franklin Northeast SU	20	3,586,204	3,304,489	-	(281,715)	3,423,380	-	(162,824)
S021	U089	Missisquoi Valley SD	21	3,931,067	3,842,826	-	(88,241)	3,981,085	50,018	-
S022	S022	Franklin West SU	22	2,897,024	2,554,253	-	(342,771)	2,646,152	-	(250,872)
S023	U057	Maple Run USD	23	6,463,249	5,615,580	-	(847,669)	5,817,621	-	(645,628)
S024	S024	Grand Isle SU	24	2,741,563	1,989,318	-	(752,245)	2,060,891	-	(680,672)
S025	S025	Lamoille North SU	25	2,673,456	3,231,667	558,211	-	3,347,938	674,482	-
S026	U090	Lamoille South UUSD	26	2,833,576	2,745,550	-	(88,026)	2,844,331	10,755	-
S027	S027	Orange East SU	27	4,361,533	3,894,504	-	(467,029)	4,034,623	-	(326,910)
S028	U059	Orange Southwest UUSD	28	2,136,947	1,588,416	-	(548,531)	1,645,565	-	(491,382)
S030	S030	White River Valley SU	30	3,848,548	3,400,976	-	(447,572)	3,523,339	-	(325,209)
S031	S031	North Country SU	31	8,300,203	6,204,402	-	(2,095,801)	6,427,628	-	(1,872,575)
S032	U092	Washington Central UUSD	32	3,216,848	3,211,168	-	(5,680)	3,326,702	109,854	-
S033	U052	Mill River UUSD	33	1,862,725	1,702,535	-	(160,190)	1,763,789	-	(98,936)
S034	S034	Orleans Central SU	34	2,629,888	2,360,730	-	(269,158)	2,445,666	-	(184,222)
S035	S035	Orleans Southwest SU	35	2,739,618	2,409,535	-	(330,083)	2,496,227	-	(243,391)
S036	S036	Rutland Northeast SU	36	3,327,465	2,934,132	-	(393,333)	3,039,698	-	(287,767)
S040	T173	Rutland City SD	40	6,563,677	5,246,561	-	(1,317,116)	5,435,325	-	(1,128,352)
S042	U060	Harwood UUSD	42	3,825,102	3,328,807	-	(496,295)	3,448,573	-	(376,529)
S046	S046	Windham Central SU	46	2,872,277	2,682,355	-	(189,922)	2,778,862	-	(93,415)
S047	S047	Windham Northeast SU	47	4,566,480	3,422,919	-	(1,143,561)	3,546,071	-	(1,020,409)
S048	S048	Windham Southeast SU	48	6,541,641	5,751,841	-	(789,800)	5,958,784	-	(582,857)
S049	S049	Windham Southwest SU	49	1,827,938	1,725,710	-	(102,228)	1,787,798	-	(40,140)
S051	S051	Windsor Central SU	51	1,946,880	1,551,115	-	(395,765)	1,606,922	-	(339,958)
S052	S052	Windsor Southeast SU	52	3,804,394	3,680,772	-	(123,622)	3,813,201	8,807	-
S054	T093	Hartford SD	54	2,984,582	3,154,831	170,249	-	3,268,338	283,756	-
S055	T145	Dresden Interstate SD	55	778,452	799,768	21,316	-	828,542	50,090	-
S056	T193	Springfield SD	56	3,929,430	3,096,421	-	(833,009)	3,207,826	-	(721,604)
S061	U097	Barre UUSD	61	6,207,357	5,919,536	-	(287,821)	6,132,513	-	(74,844)
S063	S063	Two Rivers SU	63	3,475,021	2,785,523	-	(689,498)	2,885,742	-	(589,279)
S064	U146	Rivendell Interstate SD	64	1,351,382	844,006	-	(507,376)	874,372	-	(477,010)
S065	U051	Essex Westford ECUUSD	65	8,759,438	8,617,541	-	(141,897)	8,927,588	168,150	-
S066	S066	Greater Rutland County SU	66	3,140,913	2,848,445	-	(292,468)	2,950,928	-	(189,985)
S067	U064	Kingdom East SD	67	3,788,253	3,785,881	-	(2,372)	3,922,092	133,839	-
S068	S068	Central Vermont SU	68	2,540,398	2,735,849	195,451	-	2,834,281	293,883	-
S069	U071	Montpelier Roxbury SD	69	2,149,380	1,824,662	-	(324,718)	1,890,310	-	(259,070)
Z999	Z999	Statewide		203,513,545	179,052,452	1,001,088	(25,462,181)	185,494,511	1,913,654	(19,932,688)