

Estimates Only

Estimated Impact of Act 173 Census Block Grant versus Current Law

Current Law FY2022 data are based on the mainstream block grant calculation and the FY2022 service plans.

Both the FY2022 and FY2023 census block grants are applied against the average costs from FY2018, FY2019, and FY2020.

The increase between years is due to the increased NIPA inflator.

S id	SU list	Current Law FY2022 Estimated MSBG & SEER 203,513,545	FY2022 NIPA = 1.060%		FY2023 NIPA = 4.696%			
			FY2022 Census Block Grant Total 174,817,118	CBG > Estimates 7 1,476,871	CBG < Estimates 44 (30,173,298)	FY2023 Census Block Grant Total 181,106,793	CBG > Estimates 10 2,313,607	CBG < Estimates 41 (24,720,359)
S001	Mt. Abraham USD	2,270,369	2,242,201	-	(28,168)	2,322,872	52,503	-
S002	Addison Northwest SD	2,005,337	2,089,303	83,966	-	2,164,474	159,137	-
S003	Addison Central SD	2,587,225	2,197,159	-	(390,066)	2,276,209	-	(311,016)
S004	Slate Valley UUSD	2,727,665	2,420,833	-	(306,832)	2,507,931	-	(219,734)
S005	Southwest Vermont SU	10,506,382	7,341,832	-	(3,164,550)	7,605,981	-	(2,900,401)
S006	Bennington-Rutland SU	5,173,059	4,546,443	-	(626,616)	4,710,018	-	(463,041)
S007	Colchester SD	4,996,798	4,286,424	-	(710,374)	4,440,643	-	(556,155)
S009	Caledonia Central SU	4,382,413	3,360,710	-	(1,021,703)	3,481,624	-	(900,789)
S010	Milton SD	4,945,723	4,068,963	-	(876,760)	4,215,358	-	(730,365)
S011	St. Johnsbury SD	3,415,787	2,506,779	-	(909,008)	2,596,970	-	(818,817)
S012	Mt. Mansfield UUSD	5,946,260	5,002,982	-	(943,278)	5,182,983	-	(763,277)
S014	Champlain Valley SD	8,385,631	7,006,004	-	(1,379,627)	7,258,070	-	(1,127,561)
S015	Burlington SD	8,614,237	7,963,171	-	(651,066)	8,249,675	-	(364,562)
S016	South Burlington SD	5,528,152	4,911,867	-	(616,285)	5,088,589	-	(439,563)
S017	Winooski SD	2,690,896	2,264,197	-	(426,699)	2,345,659	-	(345,237)
S019	Essex North SU	734,702	893,919	159,217	-	926,081	191,379	-
S020	Franklin Northeast SU	3,586,204	3,074,944	-	(511,260)	3,185,576	-	(400,628)
S021	Missisquoi Valley SD	3,931,067	3,927,670	-	(3,397)	4,068,982	137,915	-
S022	Franklin West SU	2,897,024	2,393,540	-	(503,484)	2,479,657	-	(417,367)
S023	Maple Run USD	6,463,249	5,507,101	-	(956,148)	5,705,239	-	(758,010)
S024	Grand Isle SU	2,741,563	1,940,891	-	(800,672)	2,010,721	-	(730,842)
S025	Lamoille North SU	2,673,456	3,223,272	549,816	-	3,339,241	665,785	-
S026	Lamoille South UUSD	2,833,576	2,861,723	28,147	-	2,964,684	131,108	-
S027	Orange East SU	4,361,533	3,757,445	-	(604,088)	3,892,633	-	(468,900)
S028	Orange Southwest UUSD	2,136,947	1,376,632	-	(760,315)	1,426,162	-	(710,785)
S030	White River Valley SU	3,848,548	3,165,572	-	(682,976)	3,279,465	-	(569,083)
S031	North Country SU	8,300,203	5,999,694	-	(2,300,509)	6,215,554	-	(2,084,649)
S032	Washington Central UUSD	3,216,848	3,053,997	-	(162,851)	3,163,875	-	(52,973)
S033	Mill River UUSD	1,862,725	1,634,077	-	(228,648)	1,692,868	-	(169,857)
S034	Orleans Central SU	2,629,888	2,280,596	-	(349,292)	2,362,648	-	(267,240)
S035	Orleans Southwest SU	2,739,618	2,302,419	-	(437,199)	2,385,257	-	(354,361)
S036	Rutland Northeast SU	3,327,465	2,902,020	-	(425,445)	3,006,430	-	(321,035)
S040	Rutland City SD	6,563,677	4,903,747	-	(1,659,930)	5,080,177	-	(1,483,500)
S042	Harwood UUSD	3,825,102	3,448,642	-	(376,460)	3,572,720	-	(252,382)
S046	Windham Central SU	2,872,277	2,501,979	-	(370,298)	2,591,997	-	(280,280)
S047	Windham Northeast SU	4,566,480	3,349,985	-	(1,216,495)	3,470,513	-	(1,095,967)
S048	Windham Southeast SU	6,541,641	5,521,948	-	(1,019,693)	5,720,620	-	(821,021)
S049	Windham Southwest SU	1,827,938	1,685,289	-	(142,649)	1,745,923	-	(82,015)
S051	Windsor Central SU	1,946,880	1,561,468	-	(385,412)	1,617,647	-	(329,233)
S052	Windsor Southeast SU	3,804,394	3,362,283	-	(442,111)	3,483,254	-	(321,140)
S054	Hartford SD	2,984,582	3,369,475	384,893	-	3,490,704	506,122	-
S055	Dresden Interstate SD	778,452	822,110	43,658	-	851,688	73,236	-
S056	Springfield SD	3,929,430	3,023,227	-	(906,203)	3,131,999	-	(797,431)
S061	Barre UUSD	6,207,357	5,850,282	-	(357,075)	6,060,767	-	(146,590)
S063	Two Rivers SU	3,475,021	2,672,091	-	(802,930)	2,768,229	-	(706,792)
S064	Rivendell Interstate SD	1,351,382	802,932	-	(548,450)	831,820	-	(519,562)
S065	Essex Westford ECUUSD	8,759,438	8,522,486	-	(236,952)	8,829,113	69,675	-
S066	Greater Rutland County SU	3,140,913	2,835,878	-	(305,035)	2,937,909	-	(203,004)
S067	Kingdom East SD	3,788,253	3,419,424	-	(368,829)	3,542,450	-	(245,803)
S068	Central Vermont SU	2,540,398	2,767,572	227,174	-	2,867,145	326,747	-
S069	Montpelier Roxbury SD	2,149,380	1,891,920	-	(257,460)	1,959,989	-	(189,391)
Z999	Statewide	203,513,545	174,817,118	1,476,871	(30,173,298)	181,106,793	2,313,607	(24,720,359)