											i
											i
				State Health		Internal		Coronavirus	Medicaid	Invmnt	i
		GF	SF	Care Res	ldptT	Service	FF	Relief Fund	GCF	GCF	Total
	A #0400004000 O Administration							T		T	
	Approp #3480001000 - Corrections - Administration	0.044.500									0.044.500
Sec. B.335	As Passed FY22	3,314,582									3,314,582
	Other Changes: FY22 After Other Changes	0	0	0	0	0	0	0	0	0	
	Total After FY22 Other Changes	3,314,582	0								
	FY22 After Other Changes	3,314,562	U	U	U		U	U	U		3,314,562
	Personal Services:										
	1 01001141 001 11000.										0
	Operating Expenses:										0
	- F										0
	Grants:										0
											0
	FY22 BAA Subtotal of Increases/Decreases	0									
	FY22 BAA Gov Recommended	3,314,582	0	0	0	0	0	0	0	0	3,314,582
	FY22 BAA Legislative Changes										
	FY22 BAA Subtotal of Legislative Changes	0	0		0						
	FY22 BAA As Passed - Dept ID 3480001000	3,314,582	0	0	0	0	0	0	0	0	3,314,582
	Approp #3480002000 - Corrections - Parole Board										
Sec. B 336	As Passed FY22	420,865									420,865
000. D.000	Other Changes:	420,000									420,000
	FY22 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY22 Other Changes	420,865	0								
	FY22 After Other Changes										12,000
	Personal Services:										
											0
	Operating Expenses:										0
											0
	Grants:										0
		_	_	_						_	0
	FY22 BAA Subtotal of Increases/Decreases	0									
	FY22 BAA Gov Recommended	420,865	0	0	0	0	0	0	0	0	420,865
	FY22 BAA Legislative Changes										_
	FY22 BAA Subtotal of Legislative Changes FY22 BAA As Passed - Dept ID 3480002000	420,865	0		0				0		
	F122 BAA AS Passed - Dept ID 3460002000	420,000	U	U	U	U	U	U	U	U	420,000
	Approp #3480003000 - Corrections - Correctional Educ										
Sec. B.337	As Passed FY22	3,336,352			148,784						3,485,136
	Other Changes:										
	FY22 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY22 Other Changes	3,336,352	0	0	148,784	0	0	0	0	0	3,485,136
	FY22 After Other Changes										
	Personal Services:										
											0
	Operating Expenses:										0
	Create										0
	Grants:										0
	FY22 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	
	FY22 BAA Gov Recommended	3,336,352	0		148,784			0			
	FY22 BAA Legislative Changes	0,000,002	U	0	140,704	U	U	U	U	•	3,403,130
	FY22 BAA Legislative Changes	0	0	0	0	0	0	0	0	0	0
	FY22 BAA As Passed - Dept ID 3480003000	3,336,352									
		0,000,002		· ·	,,,,,		•				5, .55, .50

	GF	SF	State Health Care Res	ldptT	Internal Service	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	Total
Approp #3480004000 - Correctional Services As Passed FY22	130,083,685	935,963		396,315		473,523	15,000,000	297,094	5,013,702	152,200,28
Other Changes:	150,005,005	300,300		330,313		470,020	13,000,000	237,034	3,013,702	102,200,20
FY22 After Other Changes	0	0	0	0	0	0	0	0	0	
Total After FY22 Other Changes	130,083,685	935,963	0	396,315	0	473,523	15,000,000	297,094	5,013,702	152,200,282
FY22 After Other Changes										
Personal Services:										
Justice Reinvestment funds - transfer of SFY21 carryforward from Out-of-State appropriation (per Act 154, E.335.1) (DOC net-neutral)	417,030									417,030
DOC Incentives - Shift, Retention, and Hiring/Academy Progression Bonuses	4,917,560									4.917.56
Decreased Stipend/Competency Supplement (related to pandemic and current	4,917,300									4,317,30
staffing levels)	(400.000)									(400.00
	(100,000)									(100,00
Operating Expenses:										
Grants:										
FY22 BAA Subtotal of Increases/Decreases	4,934,590	0	0	0	0		0		0	4,934,59
FY22 BAA Gov Recommended	135,018,275	935,963	0	396,315	0	473,523	15,000,000	297,094	5,013,702	157,134,87
FY22 BAA Legislative Changes										
FY22 BAA Subtotal of Legislative Changes	0	0	0	0	0		0			
FY22 BAA As Passed - Dept ID 3480004000	135,018,275	935,963	0	396,315	0	473,523	15,000,000	297,094	5,013,702	157,134,8
Approp #3480006000 - Correctional Services - out-of-state beds										
As Passed FY22	5.640.604									5.640.6
Other Changes:	C,CAC,CA									0,010,0
FY22 After Other Changes	0	0	0	0	0	0	0	0	0	
Total After FY22 Other Changes	5,640,604	0	0	0	0	0	0	0	0	5,640,6
FY22 After Other Changes										
Personal Services:										
Transfer of SFY21 carryforward to Correctional Services appropriation (per Act										
154, E.335.1) (DOC net-neutral)	(417,030)									(417,0
Operating expenses:										
Oncortes										
Grants:										
FY22 BAA Subtotal of Increases/Decreases	(417,030)	0	0	0	0	0	0	0	0	(417.0
FY22 BAA Gov Recommended	5,223,574	0	0	0	0		0	0		5,223,5
FY22 BAA Legislative Changes	0,220,014		•	U			- U	- U	- U	0,220,0
FY22 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	
FY22 BAA As Passed - Dept ID 3480006000	5,223,574	0		0	0		0			5,223,5
· ·										
Annuan #240000E000 Corr Facilities Provention										
Approp #3480005000 - Corr Facilities - Recreation										970,6
As Passed FY22		970,619								970,0
As Passed FY22 Other Changes:		· · · · · · · · · · · · · · · · · · ·							_	
As Passed FY22 Other Changes: FY22 After Other Changes	0	0	0	0	0		0	0	0	
As Passed FY22 Other Changes: FY22 After Other Changes Total After FY22 Other Changes	0	· · · · · · · · · · · · · · · · · · ·	0	0	0		0			
Other Changes: FY22 After Other Changes Total After FY22 Other Changes FY22 After Other Changes		0								
O As Passed FY22 Other Changes: FY22 After Other Changes Total After FY22 Other Changes		0								
As Passed FY22 Other Changes: FY22 After Other Changes Total After FY22 Other Changes FY22 After Other Changes Personal Services:		0								
As Passed FY22 Other Changes: FY22 After Other Changes Total After FY22 Other Changes FY22 After Other Changes		0								
O As Passed FY22 Other Changes: FY22 After Other Changes Total After FY22 Other Changes FY22 After Other Changes FY22 After Other Changes Personal Services: Operating Expenses:		0								
Other Changes: FY22 After Other Changes Total After FY22 Other Changes FY22 After Other Changes FY22 After Other Changes Personal Services:		0								
O As Passed FY22 Other Changes: FY22 After Other Changes Total After FY22 Other Changes FY22 After Other Changes Personal Services: Operating Expenses: Grants:	0	0	0	0	0	0	0	0	0	970,6
O As Passed FY22 Other Changes: FY22 After Other Changes Total After FY22 Other Changes FY22 After Other Changes Personal Services: Operating Expenses: Grants: FY22 BAA Subtotal of Increases/Decreases		970,619	0			0	0	0	0	970,6
O As Passed FY22 Other Changes: FY22 After Other Changes Total After FY22 Other Changes FY22 After Other Changes Personal Services: Operating Expenses: Grants:	0	970,619	0	0	0	0	0	0	0	970,6
O As Passed FY22 Other Changes: FY22 After Other Changes Total After FY22 Other Changes FY22 After Other Changes Personal Services: Operating Expenses: Grants: FY22 BAA Subtotal of Increases/Decreases FY22 BAA Gov Recommended	0	970,619	0	0	0	0 0 0	0	0	0	970,6

		GF	SF	State Health Care Res	ldptT	Internal Service	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	Total
	Approp #3675001000 - Corr Vermont Offender Work Program										
	As Passed FY22					1,951,982					1,951,982
	Other Changes:										
	FY22 After Other Changes	0	0		0	0	0	0	0	0	0
	Total After FY22 Other Changes	0	0	0	0	1,951,982	0	0	0	0	1,951,982
	FY22 After Other Changes										
	Personal Services:										
	0										0
	Operating Expenses:										0
	Grants:										0
	Grants:										0
	FY22 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0
	FY22 BAA Gov Recommended	0	0	-	0	1.951.982	0	0	0	0	1,951,982
	FY22 BAA Legislative Changes	Ū	· ·	· ·	· ·	1,551,562	•	•	· ·	U	1,551,562
	FY22 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0
	FY22 BAA As Passed - Dept ID 3675001000	0	0		0	1,951,982	0	0	0	0	1,951,982
	1 122 BALAGI GOOGG BOPLIS COTOGOTOGO	Ū		· ·	· ·	1,001,002	· ·	· ·	J		1,001,002
	DOC FY22 BAA Governor Recommend	142,796,088	1,906,582	0	545,099	1,951,982	473,523	15,000,000	297,094	5,013,702	167,984,070
	DOC FY22 BAA Reductions and Other Changes	0	0	0	0	0	0	0	0	0	0
	DOC FY22 BAA GovRec Total After Reductions and Other Changes	142,796,088	1,906,582	0	545,099	1,951,982	473,523	15,000,000	297,094	5,013,702	167,984,070
	DOC FY22 BAA Total Increases/Decreases	4,517,560	0	0	0	0	0	0	0	0	4,517,560
	DOC FY22 BAA Governor Recommend Addendum	147,313,648	1,906,582	0	545,099	1,951,982	473,523	15,000,000	297,094	5,013,702	172,501,630
	DOC FY22 BAA Total Legislative Changes	0	0	0	0	0	0	0	0	0	0
	DOC FY22 BAA Total As Passed	147,313,648	1,906,582	0	545,099	1,951,982	473,523	15,000,000	297,094	5,013,702	172,501,630