



Vermont Fish & Wildlife Department

FY 2022 – 2023 Capital Bill Request

Commissioner Louis Porter



FY 2018 - 2019 Capital Bill Appropriations

Fiscal Year Appropriated	Project Description	Amount
FY 2018	General infrastructure projects, including conservation camps and shooting ranges, hatchery improvements, wildlife management area infrastructure, and fishing access areas	\$1,200,000
FY 2018	Construction of the Roxbury Hatchery	\$2,720,000

FY 2018 TOTAL \$3,920,000

Fiscal Year Appropriated	Project Description	Amount
FY 2019	General infrastructure projects, including conservation camps and shooting ranges, hatchery improvements, wildlife management area infrastructure, and fishing access areas	\$1,100,000

FY 2019 TOTAL \$1,100,000

*Does not include a request from the Lake Champlain Walleye Association Inc. for \$25,000 annually. This request is made independently of the Vermont Fish and Wildlife Department but it is supported by the Department. The funding is added as a separate line item to the Department's appropriation.



FY 2020 - 2021 Capital Bill Appropriations

Fiscal Year Appropriated	Project Description	Amount
FY 2020	General infrastructure projects, including conservation camps and shooting ranges, hatchery improvements, wildlife management area infrastructure, and fishing access areas	\$1,300,000
FY 2020	Address fish stocking impacts of Salisbury Fish Culture Station discharge issues, including analysis and design of treatments or other changes to Salisbury's discharge, a feasibility study of State fish hatcheries to evaluate and design potential increases in capacity at those facilities, and implementing alterations at other fish hatcheries to allow the rearing of brood stock	\$280,000

FY 2020 TOTAL \$1,580,000

Fiscal Year Appropriated	Project Description	Amount
FY 2021	General infrastructure projects, including conservation camps and shooting ranges, hatchery improvements, wildlife management area infrastructure, and fishing access areas	\$1,300,000

FY 2021 TOTAL \$1,300,000

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Curtis Pond, Calais



Shelburne Pond



Bristol Pond

Fishing Access Area Projects



Green Mountain Conservation Camps

Releveling project at Kehoe Conservation Camp in Castleton. The old dining hall and administration building needed to be relevelled to fix settling while maintaining appropriate materials . The building pictured is on the historical registry.





Knapp Brook WMA, Reading



Victory WMA, Victory



Gale Meadows WMA, Winhall



Knapp Brook WMA, Reading

Wildlife Management Area Infrastructure





2011 after Tropical Storm Irene



September 2020 after rebuild

Roxbury Fish Culture Station Rebuild



FY 2022 - 2023 Capital Bill Request

Fiscal Year Appropriated	Project Description	Amount
FY 2022	General infrastructure projects, including conservation camps and shooting ranges, hatchery improvements, wildlife management area infrastructure, and fishing access areas	\$1,264,500

FY 2022 TOTAL \$1,264,500

Fiscal Year Appropriated	Project Description	Amount
FY 2023	General infrastructure projects, including conservation camps and shooting ranges, hatchery improvements, wildlife management area infrastructure, and fishing access areas	\$1,083,500

FY 2023 TOTAL \$1,083,500

*Does not include a request from the Lake Champlain Walleye Association Inc. for \$25,000 annually. This request is made independently of the Vermont Fish and Wildlife Department but it is supported by the Department. The funding is added as a separate line time to the Department's appropriation.



VERMONT FISH AND WILDLIFE DEPARTMENT

Governor's Proposed Capital Budget FY 2022-2023



Agency/Department: Project Description	Governor's Recommended FY22	Governor's Recommended FY23	Governor's Recommended Total
Fishing Access Area	100,000	100,000	200,000
Statewide access area boat ramp improvements	100,000	100,000	200,000

Agency/Department: Project Description	Governor's Recommended FY22	Governor's Recommended FY23	Governor's Recommended Total
Conservation Camps	45,000	0	45,000
Castleton - Reroof female staff cabins	10,000	0	10,000
Castleton - Reroof male staff cabins	10,000	0	10,000
Woodbury - Reroof male staff cabins	25,000	0	25,000

Agency/Department: Project Description	Governor's Recommended FY22	Governor's Recommended FY23	Governor's Recommended Total
Fishing Opportunities: Hatchery Improvements	835,000	748,000	1,583,000
Bald Hill FCS - Purchase recirculation system equipment to replace and back up existing components: pumps, heaters, drum filter panels, UV bulbs.	15,000	0	15,000
Bald Hill FCS - Well pump replacement; Well #1 in main hatch house used for salmonid and walleye egg incubation, fry and fingerling rearing.	3,000	0	3,000
Bald Hill FCS - Aluminum raceway screens and baffles: replace deteriorated wood components with durable, biosecure components.	0	5,000	5,000
Bald Hill FCS - Replace back up generator for main hatchery building	9,000	31,000	40,000
Bald Hill FCS - Replace and upgrade primary electrical panel in main hatchery building: Panel is outdated, undersized for current and future needs.	5,000	0	5,000
Bennington FCS - Shaftsbury Pond predator control upgrade. Install new posts and bird netting at the Shaftsbury Ponds.	0	17,000	17,000
Grand Isle FCS - Electrical control and switch gear retrofits in Pumphouse. Gear is aged out an unable to be supported.	100,000	0	100,000
Grand Isle FCS - Wastewater treatment plant repairs needed to maintain compliance.	233,000	0	233,000

Grand Isle FCS - Main hatchery building repair and replace roof membrane system includes repairing metal roof end caps.	75,000	0	75,000
Grand Isle FCS - Roof repairs and replacement. Roof is leaking in different area of the building such as the raceways, main hatchery and insulated areas.	300,000	0	300,000
Grand Isle FCS - Replace all pipe supports in Pumphouse.	0	2,000	2,000
Grand Isle FCS - Filter Building heating system overhaul; in need of new pipes valves and heating units and replace link seal at deep tank .	0	11,000	11,000
Grand Isle FCS - Replacement of exterior piping between secondary head boxes and raceways due to UV degradation of fiberglass.	0	60,000	60,000
Grand Isle FCS - Two of the four display tanks need replacement at Visitor's Center, which will also require a wall rebuild and plumbing.	0	24,000	24,000
Grand Isle FCS - New pole barn will maintain the protection of isolation tanks, plumbing and flooring, while also providing a secure, stable environment that will allow for more biosecure spawning of feral Lake Champlain fish.	0	148,000	148,000
Fish Health Laboratory - Microscope replacement	20,000	0	20,000
Fish Health Laboratory - Microcentrifuge replacement	0	5,000	5,000
Roxbury FCS - Public safety fencing around the facility's new wastewater infrastructure (Clarifier, sludge tank, chemical detention pond).	0	30,000	30,000
Roxbury FCS - The Hatchery Carriage Barn was built in 1897 and is listed on the national register of historic places. Foundation needs to be repaired. Additional work would include sill and window replacement and minor roof repair.	0	150,000	150,000
Salisbury FCS -Removal of mold covered asbestoses panels at hatch house. Insulate and replace with a waterproof sheeting. Insulation will reduce condensation. Smooth, waterproof sheathing will allow easier cleaning and disinfection.	25,000	0	25,000
Salisbury FCS - Well rehabilitation is due every 3 years. Last completed Fall 2018. Due Fall 2021.	50,000	0	50,000
Salisbury FCS - Roof shingle replacement for all buildings.	0	150,000	150,000
Salisbury FCS - Maintenance of exterior raceways. Many areas with significant damage or deterioration.	0	10,000	10,000
Salisbury FCS - Septic system replacement	0	50,000	50,000
Salisbury FCS - Examination of raw water treatment facility feasibility. New Well technology could eliminate current need to redevelop our wells every 3 years. Investment will pay for itself in 3-6 years.	0	55,000	55,000

Agency/Department: Project Description	Governor's Recommended FY22	Governor's Recommended FY23	Governor's Recommended Total
Shooting range improvements	10,000	20,000	30,000
Castleton - Shooting range painting	10,000	0	10,000
Ferdinand - Reroof all structures	0	20,000	20,000

Agency/Department: Project Description	Governor's Recommended FY22	Governor's Recommended FY23	Governor's Recommended Total
Fish and Wildlife Public Access Infrastructure	87,500	177,500	265,000
Lemon Fair WMA - Demolition of existing structures	0	90,000	90,000
Brunswick - Road repairs as part of Weyerhaeuser Road maintenance agreement	37,500	37,500	75,000
Statewide - WMA infrastructure maintenance	50,000	50,000	100,000

Agency/Department: Project Description	Governor's Recommended FY22	Governor's Recommended FY23	Governor's Recommended Total
Fish and Wildlife Dept. Buildings Infrastructure	187,000	38,000	225,000
Bald Hill FCS - Painting residences and lead abatement	0	10,000	10,000
Bennington FCS - Replace and repair deteriorated wood at residences	0	7,000	7,000
Colchester - Planning and assessment of Chittenden County based outreach and education facility	50,000	0	50,000
Dead Creek - Demolition of Jerome Barn	66,000	0	66,000
Grand Isle FCS - Upgrade and repair residences including windows, doors, and living spaces. Also, includes mold infiltration.	21,000	21,000	42,000
Milton - Renovations to Sandbar maintenance shop	50,000	0	50,000