

Buildings and General Services
Facility Condition Assessments 2013 - 2018

Notes:

- The tables on pages 2 - 8 represent the deferred and scheduled maintenance identified in the Facility Condition Assessments that were completed from 2013 through 2018. The dollar amounts listed for each building, in column 2020, consist of the deferred maintenance items from 2013 to 2020. Years 2021 through 2038 provide the estimated dollar amounts for the schedule maintenance of end of useful life items.
- The table below provides a sample of the totaled deferred and scheduled maintenance items per building per year.
- If scheduled maintenance projects are not completed in the year listed, they are added to the deferred maintenance list of present year.

Definitions:

Deferred Maintenance - Necessary infrastructure maintenance, repairs and upgrades or replacements that are put on hold or delayed because of budget limitations and lack of funding.

Scheduled Maintenance - Necessary infrastructure maintenance, repairs and upgrades or replacements for items that are at the end of useful life.

Priority 1

Currently Critical:

- Already failed or failure is imminent (0-12 Months).
- Threats to health, life and fire safety; provided they are necessary to preserve the lives, health and safety of citizens, residents, state workers and visitors to state facilities.
- Necessary changes to facilities to comply with Vermont Building Safety Codes, ADA, and all other applicable codes.

Priority 2

Potentially Critical:

- Failure is expected within the next 1-2 years.
- Non-emergency repairs, which do not pose an immediate life safety threat to the users, but which are resulting in or could result in exponential damage to the structure.
- Projects that increase or maintain access under Americans with Disabilities Act and/or are included as Transition Plan requirements.

Priority 3

Necessary but not yet critical:

- Scheduled maintenance of equipment that is currently functioning in order to prolong the equipment life.
- Projects requiring appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further.
- Projects that represent a sensible improvement to existing conditions and projects that are two to ten years out.

Buildings or Site Removed from the list:

Mid-State Library	Berlin
Woodside Facility and Gym	Essex

Facility Condition Assessment 2014 - 2018	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Priority 1*																			
BGS																			
Barre																			
District Court & Office Building																			
Damaged Concrete	\$1,520																		
Install Sprinkler System	\$337,600																		
Repair light pole bases	\$1,000																		
Repair/resurface Stone Veneer	\$73,542																		
Replace Air Handler, Single Zone			\$69,503																
Replace Camera, Security System			\$12,950										\$12,950						
Replace Chiller, Reciprocal Air-Cooled	\$54,093																		
Replace Condensing Unit, Split System DX, Air-Cooled	\$4,237														\$4,237				
Replace Exhaust Fan, Centrifugal			\$10,109															\$10,109	
Replace Fire Alarm Control Panel, Addressable			\$20,298															\$20,298	
Replace Generator, Diesel		\$227,992																	
Replace Make-Up Air Unit		\$73,705																	
Replace Metal, Exterior Ramp Railing	\$8,467																		
Replace Return Fan, Centrifugal, RAF-1			\$10,167															\$10,167	
Replace Transfer Switch, Auto	\$12,046																		\$12,046
Replace Wood Window, Awning	\$330,321																		
Replace Wood Window, casement	\$143,986																		
District Court & Office Building Total	\$966,813	\$301,698	\$123,027										\$12,950		\$4,237			\$40,574	\$12,046

Buildings and General Services
Deferred Maintenance List

Sum of Estimated \$ Completed Projects Facility Condition Assessment 2014 - 2018	Column Labels	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038			
Priority 1																							
BGS																							
Barre																							
District Court & Office Building	\$	966,813	\$	301,698	\$	123,027								\$	12,950	\$	4,237		\$	40,574	\$	12,046	
McFarland State Office Building	\$	53,145	\$	15,297	\$	48,425		\$	26,268		\$	26,268		\$	10,507	\$	26,268	\$	20,298	\$	15,297	\$	15,872
Bennington																							
324 Main St. (Bennco)	\$	15,500		\$	2,603															\$	2,603		
Berlin																							
Vermont Psychiatric Care Hospital	\$	47,346				\$	19,319				\$	19,319				\$	19,319						
Bradford																							
Public Safety	\$	6,960		\$	30,961									\$	2,589	\$	2,083				\$	9,877	
Brattleboro																							
District Court	\$	9,283	\$	318,664																\$	6,595		
State Office Building	\$	3,230					\$	3,230				\$	3,230				\$	3,230					
Burlington																							
50 Cherry Street (Former Formac)	\$	107,539										\$	7,851										
Costello Court House	\$	666,107										\$	3,027										
Zampieri Office Building	\$	934,175				\$	3,000	\$	2,162		\$	3,000	\$	3,027		\$	3,000						
Colchester																							
Building 1705 BGS	\$	15,750		\$	890																\$	890	
Building 1710 Public Safety	\$	13,500																					
Derby																							
Public Safety	\$	40,850		\$	33,565		\$	11,970			\$	11,970				\$	35,586						
Public Safety Garage	\$	-									\$	1,551											
Hyde Park																							
Kengar (246 Main Street)	\$	369																					
Middlebury																							
Mahady Courthouse	\$	334,196										\$	125,527										
Middlesex																							
Central Services	\$	229,220		\$	320,497									\$	2,158					\$	75,460		
Public Safety	\$	22,399		\$	3,221		\$	7,144			\$	7,144				\$	7,144			\$	3,221	\$	7,349
Public Safety Garage	\$	150															\$	150					
Public Safety Radio & Communications Shop	\$	25,097	\$	135,226	\$	29,206		\$	3,097		\$	3,097		\$	2,349		\$	3,097		\$	11,382		
Montpelier																							
1 Baldwin St.	\$	28,984																					
10 Baldwin	\$	4,000		\$	20,298																\$	20,298	
10 Taylor Street	\$	22,107				\$	17,100				\$	17,100					\$	19,316					
109 State Street - Including Connector	\$	630,973					\$	7,170				\$	204,000										
11 Green Mountain Drive	\$	17,453		\$	109,246																		
110 State Street #06015	\$	410,817	\$	2,578						\$	1,335	\$	2,578	\$	7,000	\$	15,274	\$	4,600				
111 State Street	\$	1,600,090	\$	252,606	\$	39,949					\$	3,254				\$	4,306		\$	11,058	\$	7,275	
116 State Street	\$	3,765	\$	1,606	\$	2,603								\$	2,027		\$	1,739		\$	2,603		
118 State Street	\$	9,258				\$	380			\$	380					\$	380						
12 Baldwin Street	\$	109,834										\$	500										
122 State Street (Central Heat Plant)	\$	10,000																					
126 State Street	\$	8,968																			\$	4,284	
128 State Street	\$	9,992				\$	9,000					\$	9,992								\$	9,000	
13 Baldwin Street	\$	125,068	\$	3,366	\$	161,493					\$	6,500				\$	6,500	\$	1,739	\$	3,366		
13 Green Mountain Drive	\$	70,776	\$	37,635												\$	426	\$	1,108				
132 State Street	\$	23,193	\$	20,670		\$	5,320				\$	5,320				\$	5,320						
133 State Street	\$	9,700	\$	841,269	\$	2,793,866				\$	8,191	\$	4,200		\$	39,712					\$	1,195,912	
134 State Street	\$	90,738		\$	2,313											\$	18,811	\$	4,237				
136 State Street	\$	5,526	\$	6,000	\$	67,838																	
14 - 16 Baldwin	\$	10,147	\$	6,079																			
144 State Street	\$	157,239																			\$	22,713	
2 Governor Aiken Ave	\$	202,362	\$	1,739	\$	5,000					\$	2,000								\$	1,739		
4 Governor Aiken Ave.	\$	25,380				\$	380				\$	380				\$	380						
6 Baldwin Street	\$	468,823	\$	45,974	\$	220,736														\$	13,912	\$	25,320
9 Baldwin Street	\$	7,422			\$	988	\$	184			\$	988			\$	184	\$	988					
State House	\$	1,345,980	\$	35,824	\$	103,175		\$	10,944		\$	4,960	\$	10,944			\$	988		\$	10,944	\$	98,522
New Haven																							
Public Safety	\$	23,329		\$	164,153		\$	15,960		\$	8,191		\$	15,960	\$	53,436			\$	15,960	\$	118,908	
Public Safety Garage	\$			\$	1,051										\$	1,051							
Public Safety Remote Radio Building	\$			\$	1,051										\$	1,051							
Newport																							
Dist. Court & Office Bldg	\$	100,791		\$	5,157						\$	2,515								\$	5,437		
State Office Building	\$	94,867	\$	27,578	\$	675,232										\$	8,317	\$	1,500	\$	27,578	\$	21,619
Pittsford																							
Doctors House	\$	1,517																					
Dog Kennel	\$	2,349									\$	2,349											
East Cottage	\$	1,900	\$	-																			
Green Storage Building	\$	15,830									\$	2,480											
Main Building	\$	6,386	\$	15,000	\$	494,801																	
Maintenance Building	\$	300																					
Mobil Firing Range	\$	682		\$	1,679							\$	682		\$	1,679							
Old Generator Bldg	\$	17,808																					
Outdoor Firing Range	\$	597																					
Red Barn	\$	51,378	\$	30,992																			
Red Storage Building	\$	80,799																					
Scenario Building (Next to BGS)	\$	1,250				\$	950				\$	950				\$	950						
Smoke & Burn Building	\$	7,250				\$	6,500				\$	6,500				\$	6,500						
Training Building & Gym	\$	76,072				\$	4,560				\$	4,560				\$	10,572						
Warehouse (Behind Firehouse)	\$	1,808									\$	1,808											
West Cottage	\$	23,695		\$	13,047																	\$	3,414
Royalton																							

Buildings and General Services
Deferred Maintenance List

Facility Condition Assessment 2014 - 2018	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Public Safety	\$ 10,613		\$ 20,298		\$ 6,650					\$ 6,650					\$ 6,650			\$ 20,298	
Public Safety Garage	\$ 4,000																		
☐Rutland																			
Asa Bloomer Building	\$ 53,913	\$ 531,348	\$ 104,026		\$ 240					\$ 240					\$ 44,305	\$ 14,771	\$ 499,285	\$ 114,725	
Courthouse	\$ 992	\$ 84,861	\$ 133,702										\$ 6,304				\$ 84,861	\$ 127,397	
Motor Vehicles	\$ 5,288					\$ 3,800					\$ 3,800						\$ 3,800		
Public Safety & E-911	\$ 19,673		\$ 1,739			\$ 15,200					\$ 15,200						\$ 19,673		\$ 1,739
Public Safety Radio Shop			\$ 3,180																
☐Springfield																			
SOB Garage	\$ 180																		
State Office Building	\$ 94,277	\$ 47,490	\$ 216,699							\$ 3,773					\$ 5,031			\$ 4,284	
☐St. Albans																			
District Courthouse	\$ 298,703		\$ 61,948							\$ 60,845						\$ 20,298		\$ 60,225	
Public Safety	\$ 88,581	\$ 2,326	\$ 18,532							\$ 38,009					\$ 1,890			\$ 18,532	
Public Safety Garage	\$ 3,360				\$ 760					\$ 3,360					\$ 760				
☐St. Johnsbury																			
Caledonia Court House	\$ 15,671		\$ 154,224		\$ 8,417					\$ 8,723					\$ 8,417			\$ 28,939	
Public Safety	\$ 116,859		\$ 38,659		\$ 10,735					\$ 10,735			\$ 10,507		\$ 10,735	\$ 4,284		\$ 16,106	
☐Waterbury																			
DPS Forensics Lab	\$ 7,923		\$ 148,583		\$ 7,923					\$ 7,923			\$ 148,583		\$ 7,923				
Public Safety	\$ 1,530		\$ 233,697							\$ 1,530			\$ 233,697						
☐West Springfield, MA																			
Eastern States Exposition Bldg	\$ 48,840		\$ 177,839															\$ 49,670	
☐White River Junction																			
District Court	\$ 564,472					\$ 4,904					\$ 125,527								
☐Williston																			
Public Safety & E911	\$ 1,153,335	\$ 6,412	\$ 12,535															\$ 4,284	
BGS Sum	\$ 11,897,040	\$ 2,772,237	\$ 6,800,742		\$ 141,701	\$ 72,370	\$ 184	\$ 16,382	\$ 1,335	\$ 282,958	\$ 565,820	\$ 17,623	\$ 528,824	\$ 2,267	\$ 273,055	\$ 169,450	\$ 663,691	\$ 2,095,668	\$ 19,394
☐DOC																			
☐Newport																			
NSCF (A-1 Admin) #06261	\$ 5,000																		
NSCF (A-2 Admin/Seg/Dining) # 06263		\$ 22,048																	
NSCF (Garage) # 06533	\$ -																		
NSCF (Living Unit D) #06267	\$ -								\$ 9,390										
NSCF (Living Unit E) #06530	\$ 10,000																		
☐Rutland																			
MVRFC Modular Building #06041	\$ -								\$ 3,935										
☐South Burlington																			
Chittenden Regional Corr. Fac. #06172	\$ 2,388,080					\$ 2,050,000							\$ 283						
☐St. Albans																			
NWSCF 50 Bed Satellite Unit #06331	\$ 165,200				\$ 12,461														
NWSCF Barn #06327	\$ 209,912				\$ 1,200				\$ 1,200										
NWSCF Corrections #06322	\$ 2,950,000				\$ 2,973,184														
NWSCF Generator Building #06334	\$ 15,028																		
NWSCF House #06326	\$ 498,914																		
NWSCF Lift Station # 06320	\$ 620																		
NWSCF Print Shop #06330	\$ 10,675																		
NWSCF Program Building #06333	\$ 47,096				\$ 2,913				\$ 47,096										
☐St. Johnsbury																			
CCWC Wood Shed 3 #06338	\$ 400																		
NERCF Greenhouse #06527	\$ 8,860								\$ 8,860										
NERCF Main Building #06341	\$ 292,500							\$ 292,500											
NERCF Pump Station Bldg #06523	\$ 2,101										\$ 2,101								
☐Windsor																			
SESCF BGS Maint. Office (Old House) #06457	\$ 900								\$ 900										
SESCF Boiler House #06443	\$ 42,733																		
SESCF Cow Barn #06460	\$ 16,010																		
SESCF Garage #06447	\$ 4,722																		
SESCF Maintenance Shop #06442	\$ 985								\$ 985										
DOC Sum	\$ 6,669,736	\$ 22,048	\$ 2,989,758		\$ 2,050,000	\$ 292,500	\$ 292,500	\$ 292,500	\$ 72,367	\$ 2,101	\$ 283								
Priority 1 Sum	\$ 18,566,776	\$ 2,772,237	\$ 6,822,790		\$ 3,131,459	\$ 72,370	\$ 2,050,184	\$ 308,882	\$ 1,335	\$ 355,325	\$ 567,921	\$ 17,906	\$ 528,824	\$ 2,267	\$ 273,055	\$ 169,450	\$ 663,691	\$ 2,095,668	\$ 19,394

Buildings and General Services
Deferred Maintenance List

Facility Condition Assessment 2014 - 2018	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Priority 2																			
BGS																			
Barre																			
District Court & Office Building	\$ 452,925	\$ 6,000	\$ 10,028	\$ 462,435	\$ 61,209	\$ 12,907	\$ 32,251	\$ 6,000	\$ 449	\$ 5,342	\$ 30,891	\$ 6,000	\$	\$	\$ 6,000	\$	\$	\$	\$
McFarland State Office Building	\$ 7,888	\$ 79,148	\$ 12,018	\$ 18,554	\$ 3,533,808	\$ 293,780	\$ 105,680	\$ 1,633	\$ 10,510	\$ 69,654	\$ 5,805	\$ 1,958	\$ 18,554						
Bennington																			
324 Main St. (Benngo)	\$ 4,400	\$ 9,345	\$ 45,545	\$ 39,994	\$ 4,400	\$ 42,028	\$ 38,000	\$ 4,400	\$ 45,545	\$ 42,028	\$ 9,345	\$ 38,000							
District Court & Office Building			\$ 45,545	\$ 39,994	\$ 4,400	\$ 42,028	\$ 38,000	\$ 4,400	\$ 45,545	\$ 42,028	\$ 9,345	\$ 38,000							
District Court & Office Building Storage Shed			\$ 1,051	\$	\$ 1,051	\$	\$	\$	\$ 1,051	\$	\$	\$ 1,051	\$	\$	\$	\$	\$	\$	\$
Berlin																			
Vermont Psychiatric Care Hospital	\$ 3,000																		
Bradford																			
Public Safety	\$ 16,215	\$ 23,880	\$ 71,930	\$ 33,921															
Brattleboro																			
District Court	\$ 56,364	\$ 5,400	\$ 334,938	\$ 257,887	\$ 53,558	\$ 48,558													
Burlington																			
50 Cherry Street (Former Formac)	\$ 76,475	\$ 5,340	\$ 5,340	\$ 5,340	\$ 5,340	\$ 5,340	\$ 5,340	\$ 5,340	\$ 5,340	\$ 5,340	\$ 5,340	\$ 5,340	\$ 5,340	\$ 5,340	\$ 5,340	\$ 5,340	\$ 5,340	\$ 5,340	\$ 5,340
Costello Court House	\$ 308,990	\$ 21,188	\$ 12,400	\$ 101,327	\$ 19,701	\$ 19,701	\$ 19,701	\$ 19,701	\$ 19,701	\$ 19,701	\$ 19,701	\$ 19,701	\$ 19,701	\$ 19,701	\$ 19,701	\$ 19,701	\$ 19,701	\$ 19,701	\$ 19,701
Zampieri Office Building	\$ 268,719	\$ 5,600	\$ 164,880	\$ 132	\$ 5,600	\$ 6,300	\$ 21,492	\$ 177,151	\$ 5,732										
Colchester																			
Building 1705 BGS	\$ 10,988	\$ 18,438	\$ 4,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
Building 1710 Public Safety	\$ 37,025	\$ 3,800	\$ 1,423	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Storage Building (1707) Public Safety	\$ 4,166	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Derby																			
Public Safety	\$ 17,637	\$ 37,172	\$ 172,096	\$ 44,465	\$	\$	\$	\$	\$	\$	\$ 2,158	\$ 4,203	\$ 1,276	\$ 81,080					
Public Safety Garage	\$ 1,578	\$	\$ 1,998	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Hyde Park																			
Kengar (246 Main Street)	\$ 2,470	\$ 2,470	\$ 2,470	\$ 2,470	\$ 2,470	\$ 2,470	\$ 2,470	\$ 2,470	\$ 2,470	\$ 2,470	\$ 2,470	\$ 2,470	\$ 2,470	\$ 2,470	\$ 2,470	\$ 2,470	\$ 2,470	\$ 2,470	\$ 2,470
Middlebury																			
Mahady Courthouse	\$ 459,284	\$ 70,023	\$ 630	\$ 58,440	\$ 16,633	\$ 630	\$ 630	\$ 630	\$ 630	\$ 630	\$ 630	\$ 630	\$ 630	\$ 630	\$ 630	\$ 630	\$ 630	\$ 630	\$ 630
Middlesex																			
Central Services	\$ 2,312	\$ 919,067	\$ 34,108	\$ 134,138	\$ 23,770	\$ 258,156	\$ 26,220	\$ 1,258	\$ 26,220	\$ 15,760	\$ 2,312	\$ 26,220	\$	\$	\$	\$	\$	\$	\$
Public Safety	\$ 295,980	\$ 20,389	\$ 68,975	\$ 12,136	\$ 2,955	\$ 2,955	\$ 2,955	\$ 2,955	\$ 2,955	\$ 2,955	\$ 2,955	\$ 2,955	\$ 2,955	\$ 2,955	\$ 2,955	\$ 2,955	\$ 2,955	\$ 2,955	\$ 2,955
Montpelier																			
1 Baldwin St.	\$ 307	\$ 1,064	\$ 2,158	\$ 1,718	\$ 31,587	\$ 1,064	\$ 2,158	\$ 1,064	\$ 2,158	\$ 1,064	\$ 2,158	\$ 1,064	\$ 2,158	\$ 1,064	\$ 2,158	\$ 1,064	\$ 2,158	\$ 1,064	\$ 2,158
10 Baldwin	\$ 11,779	\$ 2,158	\$ 744	\$ 11,035	\$ 2,158	\$ 2,158	\$ 2,158	\$ 2,158	\$ 2,158	\$ 2,158	\$ 2,158	\$ 2,158	\$ 2,158	\$ 2,158	\$ 2,158	\$ 2,158	\$ 2,158	\$ 2,158	\$ 2,158
10 Taylor Street																			
109 State Street - Including Connector	\$ 1,055,847	\$ 67,884	\$ 6,300	\$ 151,478	\$ 31,156	\$ 6,300	\$ 2,770	\$ 151,478	\$ 31,156	\$ 6,300	\$ 2,770	\$ 151,478	\$ 31,156	\$ 6,300	\$ 2,770	\$ 151,478	\$ 31,156	\$ 6,300	\$ 2,770
11 Green Mountain Drive	\$ 41,451	\$ 1,351,017	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
110 State Street #06015	\$ 175,885	\$ 30,616	\$ 31,050	\$ 11,562	\$ 31,050	\$ 11,562	\$ 31,050	\$ 11,562	\$ 31,050	\$ 11,562	\$ 31,050	\$ 11,562	\$ 31,050	\$ 11,562	\$ 31,050	\$ 11,562	\$ 31,050	\$ 11,562	\$ 31,050
111 State Street	\$ 108,273	\$ 1,000	\$ 68,056	\$ 114,244	\$ 326,810	\$ 75,752	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
116 State Street	\$ 41,123	\$ 255,889	\$ 7,358	\$ 5,439	\$ 700	\$ 2,000	\$ 700	\$ 5,439	\$ 7,358	\$ 700	\$ 5,439	\$ 7,358	\$ 700	\$ 5,439	\$ 7,358	\$ 700	\$ 5,439	\$ 7,358	\$ 700
118 State Street	\$ 21,276	\$ 4,260	\$ 4,260	\$ 7,026	\$ 4,260	\$ 7,026	\$ 4,260	\$ 7,026	\$ 4,260	\$ 7,026	\$ 4,260	\$ 7,026	\$ 4,260	\$ 7,026	\$ 4,260	\$ 7,026	\$ 4,260	\$ 7,026	\$ 4,260
12 Baldwin Street	\$ 736	\$ 4,260	\$ 1,250	\$ 4,968	\$ 736	\$ 4,260	\$ 1,250	\$ 4,968	\$ 736	\$ 4,260	\$ 1,250	\$ 4,968	\$ 736	\$ 4,260	\$ 1,250	\$ 4,968	\$ 736	\$ 4,260	\$ 1,250
122 State Street (Central Heat Plant)	\$ 5,000	\$ 3,420	\$ 83,300	\$ 3,420	\$ 5,000	\$ 3,420	\$ 83,300	\$ 3,420	\$ 5,000	\$ 3,420	\$ 83,300	\$ 3,420	\$ 5,000	\$ 3,420	\$ 83,300	\$ 3,420	\$ 5,000	\$ 3,420	\$ 83,300
126 State Street	\$ 8,961	\$ 43,141	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
128 State St.	\$ 45,880	\$ 5,281	\$ 4,221	\$ 6,358	\$ 890	\$ 10,295	\$ 17,640	\$ 17,945	\$ 2,158	\$ 6,358	\$ 10,295	\$ 17,640	\$ 17,945	\$ 2,158	\$ 6,358	\$ 10,295	\$ 17,640	\$ 17,945	\$ 2,158
13 Baldwin Street	\$ 47,600	\$ 26,988	\$ 77,462	\$ 7,832	\$ 6,351	\$ 29,101	\$ 4,160	\$ 7,832	\$ 6,351	\$ 29,101	\$ 4,160	\$ 7,832	\$ 6,351	\$ 29,101	\$ 4,160	\$ 7,832	\$ 6,351	\$ 29,101	\$ 4,160
13 Green Mountain Drive	\$ 119,081	\$ 6,304	\$ 2,585	\$ 46,168	\$ 3,824	\$ 6,304	\$ 3,291	\$ 3,291	\$ 3,291	\$ 3,291	\$ 3,291	\$ 3,291	\$ 3,291	\$ 3,291	\$ 3,291	\$ 3,291	\$ 3,291	\$ 3,291	\$ 3,291
132 State Street	\$ 9,933	\$ 242,876	\$ 1,780	\$ 18,701	\$ 9,933	\$ 18,701	\$ 9,933	\$ 18,701	\$ 9,933	\$ 18,701	\$ 9,933	\$ 18,701	\$ 9,933	\$ 18,701	\$ 9,933	\$ 18,701	\$ 9,933	\$ 18,701	\$ 9,933
133 State Street	\$ 937,214	\$ 1,642,475	\$ 204,007	\$ 57,002	\$ 96,983	\$ 1,029,569	\$ 12,559	\$ 17,860	\$ 47,886	\$ 6,000	\$ 145,283	\$ 17,860	\$ 47,886	\$ 6,000	\$ 145,283	\$ 17,860	\$ 47,886	\$ 6,000	\$ 145,283
134 State Street	\$ 6,972	\$ 28,073	\$ 41,464	\$ 5,344	\$ 624	\$ 3,708	\$ 624	\$ 2,640	\$ 624	\$ 2,640	\$ 9,003	\$ 624	\$ 2,640	\$ 9,003	\$ 624	\$ 2,640	\$ 9,003	\$ 624	\$ 2,640
136 State Street	\$ 46,000	\$ 11,250	\$ 1,517	\$ 3,414	\$ 259	\$ 13,294	\$ 46,000	\$ 46,000	\$ 46,000	\$ 46,000	\$ 46,000	\$ 46,000	\$ 46,000	\$ 46,000	\$ 46,000	\$ 46,000	\$ 46,000	\$ 46,000	\$ 46,000
14 - 16 Baldwin	\$ 248	\$ 190	\$ 48,343	\$ 4,048	\$ 248	\$ 190	\$ 48,343	\$ 4,048	\$ 248	\$ 190	\$ 48,343	\$ 4,048	\$ 248	\$ 190	\$ 48,343	\$ 4,048	\$ 248	\$ 190	\$ 48,343
144 State Street	\$ 9,216	\$ 1,010	\$ 92,816	\$ 9,122	\$ 777	\$ 3,000	\$ 1,050	\$ 2,158	\$ 498	\$ 8,439	\$ 1,010	\$ 6,963	\$ 3,893	\$ 1,010	\$ 6,963	\$ 3,893	\$ 1,010	\$ 6,963	\$ 3,893
2 Governor Aiken Ave	\$ 13,622	\$ 33,235	\$ 9,799	\$ 74,675	\$ 3,000	\$ 1,050	\$ 498	\$ 8,439	\$ 1,010	\$ 6,963	\$ 3,893	\$ 1,010	\$ 6,963	\$ 3,893	\$ 1,010	\$ 6,963	\$ 3,893	\$ 1,010	\$ 6,963
4 Governor Aiken Ave.	\$ 1,276	\$	\$ 18,423	\$	\$ 18,423	\$	\$	\$ 18,423	\$	\$ 18,423	\$	\$ 18,423	\$	\$ 18,423	\$	\$ 18,423	\$	\$ 18,423	\$
6 Baldwin Street	\$ 22,983	\$ 1,013	\$ 30,311	\$ 52,733	\$ 1,268,146	\$ 302,063	\$ 22,983	\$ 1,013	\$ 30,311	\$ 52,733	\$ 1,268,146	\$ 302,063	\$ 22,983	\$ 1,013	\$ 30,311	\$ 52,733	\$ 1,268,146	\$ 302,063	\$ 22,983
9 Baldwin Street	\$ 1,276	\$ 2,158	\$ 51,349	\$ 6,584	\$ 6,584	\$ 6,584	\$ 6,584	\$ 6,584	\$ 6,584	\$ 6,584	\$ 6,584	\$ 6,584	\$ 6,584	\$ 6,584	\$ 6,584	\$ 6,584	\$ 6,584	\$ 6,584	\$ 6,584
State House	\$ 27,025	\$ 167,681	\$ 257,543	\$ 164,695	\$ 490,428	\$ 24,329	\$ 37,950	\$ 1,625	\$ 80,825	\$ 54,521	\$ 37,950	\$ 56,895	\$ 24,329	\$ 37,950	\$ 1,625	\$ 80,825	\$ 54,521	\$ 37,950	\$ 56,895
New Haven																			
Public Safety	\$ 12,046	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Newport																			
Dist. Court & Office Bldg	\$ 513,908	\$ 18,612	\$ 175,059	\$ 457,973	\$ 5,976	\$ 3,675	\$ 3,372	\$ 6,913	\$ 3,675	\$ 3,372	\$ 6,913	\$ 3,675	\$ 3,372	\$ 6,913	\$ 3,675	\$ 3,372	\$ 6,913	\$ 3,675	\$ 3,372
State Office Building	\$ 56,927	\$ 2,633	\$ 31,546	\$ 19,078	\$ 1,516,705	\$ 19,224	\$ 82,734	\$ 37,703	\$ 19,224	\$ 2,633	\$ 9,426	\$ 7,134	\$ 19,224	\$ 2,633	\$ 9,426	\$ 7,134	\$ 19,224	\$ 2,633	\$ 9,426
Pittsford																			
Admin Building	\$ 4,343	\$ 1,058	\$ 4,343	\$ 1,058	\$ 4,343	\$ 1,058	\$ 4,343	\$ 1,058	\$ 4,343	\$ 1,058	\$ 4,343	\$ 1,058	\$ 4,343	\$ 1,058	\$ 4,343	\$ 1,058	\$ 4,343	\$ 1,058	\$ 4,343
Cold Storage (Pole Barn)	\$ 16,943	\$ 5,000	\$ 15,405	\$ 6,038	\$ 15,405	\$ 6,038	\$ 15,405	\$ 6,038	\$ 15,405	\$ 6,038	\$ 15,405	\$ 6,038	\$ 15,405	\$ 6,038	\$ 15,405	\$ 6,038	\$ 15,405	\$ 6,038	\$ 15,405
Doctors House	\$ 12,062	\$ 517	\$ 6,196	\$ 6,196	\$ 6,196	\$ 6,196	\$ 6,196	\$ 6,196	\$ 6,196	\$ 6,196	\$ 6,196	\$ 6,196	\$ 6,196	\$ 6,196	\$ 6,196	\$ 6,196	\$ 6,196	\$ 6,196	\$ 6,196
Dog Kennel	\$ 1,153	\$ 1,153	\$ 1,153	\$ 1,153</															

Buildings and General Services
Deferred Maintenance List

Facility Condition Assessment 2014 - 2018	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Public Safety			\$ 72,966	\$ 104,677	\$ 116,050		\$ 187,796						\$ 4,911	\$ 77,732				\$ 68,055	\$ 26,945
Public Safety Garage			\$ 2,456				\$ 13,981						\$ 2,456						
Rutland																			
Asa Bloomer Building	\$ 788,750	\$ 68,388	\$ 16,909	\$ 614,028	\$ 50,011					\$ 8,320	\$ 769,810			\$ 6,288	\$ 27,193			\$ 7,572	
Courthouse	\$ 7,125	\$ 7,545		\$ 15,632	\$ 219,277	\$ 465,771		\$ 7,125					\$ 7,545	\$ 7,125					
Motor Vehicles			\$ 3,152			\$ 17,124								\$ 3,152			\$ 17,124		
Public Safety & E-911				\$ 50,045	\$ 9,488										\$ 50,045				
Public Safety Radio Shop				\$ 10,736	\$ 890														
Springfield																			
SOB Garage	\$ 1,923		\$ 1,507						\$ 1,923				\$ 1,507						
SSCF Energy Building #06519	\$ 58,906																		
SSCF Maintenance #06518	\$ 4,406																		
State Office Building	\$ 58,756			\$ 74,972	\$ 187,885	\$ 156	\$ 54,600								\$ 34,660				
St. Albans																			
District Courthouse	\$ 14,676	\$ 421,772	\$ 98,802	\$ 213,648	\$ 3,560			\$ 12,182	\$ 790						\$ 5,100				
Public Safety		\$ 12,122	\$ 10,026		\$ 32,343	\$ 17,450						\$ 12,122	\$ 8,988			\$ 12,122	\$ 1,038		
Public Safety Garage				\$ 2,101											\$ 2,101				
St. Johnsbury																			
Caledonia Court House	\$ 4,600	\$ 75,729	\$ 401,794	\$ 110,283	\$ 269,216							\$ 4,600			\$ 1,258	\$ 600	\$ 9,345		
Public Safety	\$ 16,590	\$ 1,128	\$ 4,105	\$ 189,508	\$ 40,992	\$ 8,087		\$ 15,620	\$ 970	\$ 1,128					\$ 15,620				
Waterbury																			
DPS Forensics Lab	\$ 28,851	\$ 25,662	\$ 46,294		\$ 297,860							\$ 25,662	\$ 46,294						
Public Safety	\$ 9,690	\$ 45,510	\$ 62,473		\$ 9,690					\$ 9,690		\$ 45,510	\$ 62,473	\$ 9,690					
West Springfield, MA																			
Eastern States Exposition Bldg	\$ 238,400	\$ 65,660	\$ 1,650	\$ 118,187											\$ 1,650			\$ 2,063	
White River Junction																			
District Court	\$ 340,799	\$ 184,230	\$ 77,786	\$ 51,650								\$ 77,786							
Williston																			
Public Safety & E911	\$ 15,170	\$ 1,164,049	\$ 54,596	\$ 2,251,715	\$ 282,663	\$ 38,000	\$ 5,000						\$ 38,000						\$ 38,000
BGS Sum	\$ 6,364,724	\$ 2,688,298	\$ 4,983,383	\$ 5,350,871	\$ 12,915,273	\$ 2,860,973	\$ 3,593,703	\$ 125,556	\$ 239,831	\$ 372,355	\$ 1,089,010	\$ 150,309	\$ 365,899	\$ 367,325	\$ 669,379	\$ 213,092	\$ 152,710	\$ 335,917	\$ 485,768
DOC																			
Newport																			
NSCF (A-2 Admin/Seg/Dining) # 06263	\$ 33,096			\$ 29,469				\$ 7,533											
NSCF (B-Building -Gym) #06264	\$ 1,125																		
NSCF (Living Unit C) #06265	\$ 338,479			\$ 2,811				\$ 15,868											
NSCF (Living Unit D) #06267	\$ 338,479			\$ 18,679															
NSCF (Living Unit E) #06530	\$ 246,000									\$ 8,138									
NSCF VCI 2 #06531			\$ 49,864					\$ 3,906											
Rutland																			
MVRFC Modular Building #06041	\$ 6,500													\$ 6,500					
South Burlington																			
Chittenden Regional Corr. Fac. #06172	\$ 15,000											\$ 109,214							
St. Albans																			
NWSCF 50 Bed Satellite Unit #06331	\$ 58,315																		
NWSCF Corrections #06322	\$ 250,000																		
NWSCF Generator Building #06334	\$ 620												\$ 109,214						
NWSCF Green Houses (2) #06335	\$ 1,000																		
NWSCF House #06326	\$ 523,277																		
NWSCF Print Shop #06330	\$ 6,891																		
NWSCF Sewage Building #06328	\$ 8,930																		
NWSCF Wood Shop #06323	\$ 4,050																		
St. Johnsbury																			
CCWC Dormitory #06347	\$ 24,309																		
CCWC Maintenance #06348	\$ 15,255																		
NERCF Program Building #06346	\$ 5,078											\$ 5,078							
Windsor																			
SESCF BGS Maint. Office (Old House) #06457	\$ 908																		
SESCF Boiler House #06443	\$ 9,786																		
SESCF Cow Barn #06460	\$ 197,662																		
SESCF Creosote Plant #06458	\$ 51,886																		
SESCF Dorm & Dining #06448	\$ 29,027							\$ 3,027											
SESCF Garage #06447	\$ 3,500																		
SESCF Gate House #06462	\$ 1,954																		
SESCF Hay Barn #06453	\$ 4,800																		
SESCF Heifer Barn #06459	\$ 6,520																		
SESCF Maintenance Shop #06442	\$ 10,762																		
SESCF North Country Dorm (ECHO) #06450	\$ 582,200																		
SESCF Plate Shop (Program) #06455	\$ 50																		
SESCF Pump House #06470	\$ 806																		
DOC Sum	\$ 2,776,265		\$ 49,864	\$ 50,959				\$ 30,334	\$ 8,138	\$ 114,292	\$ 109,214	\$ 6,500							
Priority 2 Sum	\$ 9,140,989	\$ 2,688,298	\$ 4,983,383	\$ 5,400,735	\$ 12,966,232	\$ 2,860,973	\$ 3,593,703	\$ 125,556	\$ 239,831	\$ 402,690	\$ 1,097,148	\$ 264,600	\$ 475,113	\$ 373,825	\$ 669,379	\$ 213,092	\$ 152,710	\$ 335,917	\$ 485,768

Buildings and General Services
Deferred Maintenance List

Facility Condition Assessment 2014 - 2018	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Priority 3																			
BGS																			
Barre																			
District Court & Office Building	\$ 71,516		\$ 759	\$ 191,912	\$ 11,492	\$ 7,680	\$ 12,158	\$ 481,274	\$ 65,619	\$ 420,450	\$ 61,772	\$ 1,408	\$ 67,451	\$ 30,283	\$ 1,045,783	\$ 13,680	\$ 10,376	\$ 267,831	\$ 32,930
McFarland State Office Building	\$ 2,328	\$ 143,420	\$ 3,112	\$ 217,884	\$ 1,247,329			\$ 588,754		\$ 1,077,991	\$ 2,328			\$ 225,421	\$ 992,137	\$	\$ 54,702	\$ 146,532	\$ 6,667
Bennington																			
324 Main St. (Bencco)	\$ 56,910		\$ 49,014	\$ 4,550				\$ 104,991	\$	\$ 234,729	\$ 110,885	\$ 37,545	\$ 45,670	\$ 4,550	\$ 466,723	\$ 6,704		\$	\$ 428,247
District Court & Office Building	\$ 88,182	\$ 10,282		\$ 3,600			\$ 173,376	\$ 165,500	\$ 1,624,252		\$	\$ 256,402	\$	\$ 2,217,958		\$	\$ 589,558	\$ 181,550	\$ 776,656
District Court & Office Building Storage Shed			\$ 1,269										\$ 1,269		\$ 14,066				
Berlin																			
Vermont Psychiatric Care Hospital	\$ 2,400		\$ 106,500		\$ 99,180	\$ 272,139			\$	\$ 2,400	\$ 767,840		\$	\$ 561,725	\$ 100,732	\$ 3,489,869			\$ 106,500
Bradford																			
Public Safety			\$ 20,732			\$ 54,253	\$ 5,226		\$ 8,903		\$ 4,560	\$ 71,192	\$ 14,512	\$ 5,680		\$ 9,213	\$ 4,282		\$ 11,909
Brattleboro																			
District Court	\$ 54,130		\$ 116,768			\$ 200,535		\$ 218,281	\$ 13,929	\$ 508,565	\$ 551,920	\$ 109,503	\$ 117,658	\$ 67,660	\$ 318,576	\$ 1,004,724		\$ 22,057	\$ 129,023
State Office Building			\$ 60,151	\$ 4,074		\$ 930		\$ 152,734	\$ 3,500	\$ 177,107	\$ 92,563	\$ 207,056	\$ 128,208	\$ 5,004	\$ 713,922	\$ 333,871		\$ 260,762	\$ 85,426
Burlington																			
50 Cherry Street (Former Formac)	\$ 73,545			\$ 240,228	\$ 84,876		\$ 89,244	\$ 27,845	\$ 329,280	\$ 4,824	\$ 541,198				\$ 242,528				
Costello Court House	\$ 956,404	\$ 12,400	\$ 185,864	\$ 102,812	\$ 17,176	\$ 89,600	\$ 101,327	\$ 1,753,477	\$ 683,244	\$ 69,000	\$ 43,100	\$ 4,776	\$ 690,367	\$ 221,086	\$ 666,634				
Zampieri Office Building	\$ 34,545	\$ 157,700	\$ 181,277	\$ 82,435	\$ 181,404	\$ 7,480		\$ 951,246	\$ 346,245	\$ 115,265			\$ 1,239,859	\$ 232,731					
Colchester																			
Building 1705 BGS			\$ 50,417					\$ 7,505	\$ 40,699	\$	\$ 1,575	\$ 5,366	\$ 21,830	\$	\$ 3,030			\$ 38,398	\$ 14,476
Building 1710 Public Safety	\$ 11,470	\$ 19,702	\$ 806			\$ 14,012		\$ 15,804	\$ 14,464	\$ 15,313		\$ 5,749	\$ 806	\$	\$ 170,790	\$ 10,540		\$ 360	\$ 11,289
Storage Building (1707) Public Safety			\$ 11,170		\$ 12,376	\$ 6,000			\$ 24,217		\$ 19,086	\$ 11,170		\$ 12,346	\$ 6,000				
Derby																			
Public Safety	\$ 4,794		\$ 40,430	\$ 33,335	\$ 45,312			\$ 267,620	\$ 6,440	\$ 9,267	\$	\$ 2,141	\$ 465,382	\$	\$ 7,256				\$ 33,335
Public Safety Garage								\$		\$	\$							\$ 12,077	
Hyde Park																			
Kengar (246 Main Street)			\$ 17,750		\$ 19,955		\$ 8,012	\$ 53,858		\$ 19,826	\$ 17,750	\$ 4,733		\$ 3,927	\$ 84,147		\$ 8,012	\$ 3,897	\$ 17,750
Middlebury																			
Mahady Courthouse	\$ 92,326	\$ 89,200		\$ 87,150		\$ 504,505		\$ 53,631	\$ 6,406		\$ 181,334		\$	\$ 4,495					
Middlesex																			
Central Services	\$ 20,459			\$ 28,123		\$ 20,333	\$ 24,855	\$ 29,025	\$ 72,929	\$ 109,369	\$ 674,682	\$ 24,850	\$ 111,989	\$ 1,154,351	\$ 49,842	\$ 509,028	\$ 21,571	\$ 101,711	
Public Safety	\$ 156	\$ 4,512	\$ 22,005	\$ 81,941	\$ 3,529	\$ 12,962	\$ 42,988	\$ 5,220	\$ 2,817	\$ 183,112	\$ 21,300	\$ 27,247	\$ 11,972	\$ 41,527	\$ 156	\$ 16,041	\$ 63,911	\$ 46,820	\$ 21,300
Public Safety Garage	\$ 912	\$ 2,256				\$ 30,621	\$ 639	\$	\$ 16,216	\$ 273	\$ 2,256	\$ 1,998		\$ 6,158	\$ 639				
Public Safety Radio & Communications Shop	\$ 6,138	\$ 3,976		\$ 686		\$ 22,811		\$ 13,674	\$	\$ 133,482	\$ 5,192	\$ 3,976	\$ 90,770	\$ 686		\$ 4,291	\$ 1,486	\$ 23,142	
Montpelier																			
1 Baldwin St.		\$ 5,781	\$ 60,596					\$ 74,177		\$ 187,781	\$ 35,626	\$ 15,781	\$ 51,130	\$	\$ 69,661				\$ 25,986
10 Baldwin	\$ 30,641		\$ 34,705				\$ 16,500	\$ 3,000	\$ 24,713	\$ 28,672	\$ 74,663		\$ 881	\$	\$ 8,509		\$ 34,250	\$ 3,000	
10 Taylor Street				\$ 3,976	\$ 2,115			\$	\$ 3,203	\$ 25,687		\$ 27,306	\$ 3,976	\$	\$ 13,406	\$ 2,115		\$	\$ 72,350
109 State Street - Including Connector	\$ 315,745	\$ 73,184		\$ 27,200	\$ 13,532	\$ 348,446	\$ 639,661	\$ 389	\$ 33,410	\$ 77,980	\$ 622,399	\$ 19,128	\$ 966,560	\$ 307,409	\$ 448,000				
11 Green Mountain Drive		\$ 5,761		\$ 24,535				\$	\$ 284,967	\$ 69,082			\$	\$ 385,291			\$ 5,761	\$ 721	\$ 76,674
110 State Street #06015	\$ 454,719	\$ 5,737		\$ 52,000	\$ 91,332	\$ 7,500		\$ 190,780		\$	\$ 72,036		\$	\$ 15,048				\$ 721	\$ 76,674
111 State Street	\$ 97,214		\$ 162,031				\$ 185,477	\$ 32,218	\$ 86,983	\$ 1,951,572	\$ 32,320	\$ 20,648	\$ 356,137	\$ 103,833	\$ 615,108		\$ 72,439		\$ 24,379
112 State St.			\$ 153,732	\$ 3,360			\$ 80,366	\$ 23,701		\$ 28,400	\$	\$ 125,332		\$	\$				\$ 31,760
116 State Street	\$ 59,194	\$ 18,025	\$ 182,274	\$ 89,644	\$ 288	\$ 10,116		\$ 34,856	\$ 112,060	\$ 410,796	\$	\$ 35,134	\$ 5,249	\$ 130,894	\$ 1,389,085	\$ 8,884	\$ 18,025		\$
118 State Street		\$ 47,943				\$ 17,414	\$ 12,280	\$ 27,511		\$ 86,907	\$ 2,846	\$ 52,517		\$ 16,614	\$ 25,710	\$ 800	\$ 2,679	\$ 21,769	
12 Baldwin Street	\$ 1,000	\$ 243,428		\$ 4,230	\$ 34,307		\$ 10,116		\$ 150,111	\$ 5,334	\$ 232,990		\$ 8,499	\$ 52,579		\$	\$	\$	\$ 13,916
122 State Street (Central Heat Plant)						\$ 2,232		\$ 324,998		\$ 190,886		\$ 30,653		\$ 441,785	\$ 392,412				
126 State Street	\$ 13,336			\$ 24,370		\$ 1,185	\$ 6,664	\$ 27,514	\$ 7,762	\$ 138,780	\$ 9,691	\$ 45,084		\$ 162,623	\$ 159,300	\$ 3,384	\$ 17,170	\$ 8,555	\$ 17,364
128 State Street	\$ 1,280	\$ 4,000	\$ 6,600	\$ 12,350	\$ 1,280			\$ 13,792	\$ 1,280	\$ 15,568	\$ 91,572	\$	\$ 1,280	\$ 34,157	\$ 13,661	\$ 3,150	\$ 1,280	\$ 2,055	\$ 21,830
13 Baldwin Street	\$ 3,844		\$ 1,472					\$	\$ 138,886	\$ 59,688	\$ 36,772	\$ 2,110	\$	\$ 7,906	\$ 103,360	\$ 2,807	\$	\$	\$ 1,472
13 Green Mountain Drive	\$ 4,935			\$ 701	\$ 6,734	\$ 22,629	\$ 7,753	\$ 23,912	\$ 43,661	\$ 12,150		\$ 70,444	\$ 31,920	\$ 272	\$ 150,141	\$ 22,629	\$ 6,863	\$ 8,960	\$ 382,082
132 State Street	\$ 9,517	\$ 79,689	\$ 960		\$ 28,702	\$ 9,470	\$ 14,041	\$ 7,775	\$ 178,712	\$ 11,853	\$ 40,319	\$ 8,094	\$ 67,267	\$ 77,695	\$ 9,470	\$ 9,740	\$ 9,740	\$ 960	\$ 28,067
133 State Street	\$ 98,159	\$ 2,480	\$ 865,772		\$ 4,630	\$ 948,268	\$ 407,311	\$ 31,978	\$ 197,041	\$ 630,929	\$ 51,315	\$ 1,602,091		\$ 294,913	\$ 1,023,124	\$	\$ 512,251	\$ 19,982	
134 State Street	\$ 6,394						\$ 16,381		\$ 6,318	\$ 28,404			\$ 80,330	\$ 38,228		\$ 16,449		\$	\$ 8,036
136 State Street	\$ 31,868					\$ 69,813	\$ 75,245	\$ 5,052	\$ 44,427		\$ 9,892		\$ 4,560	\$ 94,332	\$ 3,086	\$ 237,136	\$ 6,486	\$ 3,152	
14 - 16 Baldwin	\$ 4,653	\$ 20,732	\$ 5,600	\$ 18,460	\$ 43,537		\$ 12,110		\$ 5,334	\$ 65,561	\$ 8,539	\$ 80,069		\$ 60,504	\$ 10,670				
144 State Street	\$ 35,104			\$ 3,063	\$ 27,852			\$ 42,147	\$ 3,063		\$ 11,780	\$ 960		\$ 3,063	\$ 164,050				\$ 3,063
2 Governor Aiken Ave	\$ 20,939			\$ 54,530		\$ 11,307		\$ 17,668	\$ 32,749	\$ 24,362	\$ 20,939		\$ 209,763	\$ 69,430	\$ 11,307				\$ 482,127
4 Governor Aiken Ave.		\$ 44,056			\$ 35,922		\$ 12,962	\$ 8,677	\$ 118,914	\$ 31,093		\$ 64,988	\$ 16,330	\$ 71,860		\$ 32,320	\$ 6,204		
6 Baldwin Street				\$ 169,636				\$ 23,600	\$ 228,638		\$ 21,417	\$ 4,370	\$ 40,068	\$ 185,604	\$ 329,749		\$ 11,547	\$ 56,706	
9 Baldwin Street	\$ 2,679	\$ 23,657	\$ 11,926		\$ 7,982		\$ 3,880		\$ 21,963	\$ 10,372	\$ 21,409	\$ 6,481	\$ 36,444		\$ 4,213	\$ 180	\$ 7,526		
State House		\$ 499,044	\$ 231,443		\$ 32,344	\$ 22,887	\$ 262,948	\$ 415,092	\$ 1,482,725	\$ 10,451	\$ 23,741	\$ 2,683,908	\$ 253,788	\$ 24,776	\$ 94,464	\$ 7,545	\$ 777,651	\$ 1,309,207	
New Haven																			
Public Safety	\$ 830		\$ 58,579	\$ 75,084		\$ 5,076	\$ 22,720	\$ 379,255	\$ 9,372	\$	\$ 330	\$ 137,760	\$ 174,480	\$	\$ 22,720	\$ 5,076		\$ 486,470	\$ 9,372
Public Safety Garage							\$ 4,530	\$ 75,787	\$ 2,295			\$ 80,328	\$	\$ 2,556	\$	\$ 1,974	\$ 17,466	\$ 2,295	
Public Safety Remote Radio Building							\$ 902	\$ 49,009				\$ 950		\$	\$ 902	\$ 4,335			
Newport																			
Dist. Court & Office Bldg	\$ 64,245		\$ 41,344		\$ 7,090	\$ 161,939		\$	\$ 212,135	\$ 1,032,329	\$ 71,006		\$ 19,948	\$ 114,690	\$ 120,617				\$ 160,771
State Office Building	\$ 260,511	\$ 85,004	\$ 333,716		\$ 25,072	\$ 48,956		\$ 428,266	\$ 12,162	\$ 4,822,247	\$ 31,113	\$ 272,160	\$ 2,194,259	\$ 126,201	\$ 155,948	\$ 1,258	\$ 85,004	\$ 887,278	\$ 936
Pittsford																			
Admin Building	\$ 16,650				\$ 21,798		\$ 4,894	\$ 128,717		\$ 16,650		\$ 169,013		\$ 21,798		\$ 4,894	\$ 241,297		
Cold Storage (Pole Barn)							\$ 49,604	\$	\$ 5,406			\$ 34,008		\$	\$ 13,712				
Doctors House	\$ 10,780		\$ 4,501																

Buildings and General Services
Deferred Maintenance List

Facility Condition Assessment 2014 - 2018	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
NERCF Wood Shed 3 #06525	\$ 1,600						\$ 1,600												
NERCF Wood Shed 4 #06526											\$ 2,840								
Windsor																			
SESCF											\$ 470								
SESCF Administration Building #60452	\$ 3,780			\$ 10,569	\$ 16,055	\$ 101,020					\$ 92,902		\$ 520	\$ 39,260					
SESCF BGS Garage (outside fence) #06467	\$ 2,502		\$ 7,217		\$ 1,661								\$ 7,346						
SESCF BGS Maint. Office (Old House) #06457	\$ 16,682	\$ 16,852				\$ 631	\$ 1,256				\$ 30,145			\$ 1,256					
SESCF BGS Shed #06472	\$ 2,688					\$ 1,260													
SESCF Boiler House #06443	\$ 5,013			\$ 5,039	\$ 30,834		\$ 1,488				\$ 25,470								
SESCF Cow Barn #06460										\$ 3,200									
SESCF Domestic Water Building #06471						\$ 570													
SESCF Dorm & Dining #06448	\$ 455,116		\$ 26,840			\$ 680,514				\$ 26,840	\$ 326,223	\$ 37,126							
SESCF Education Building #06446	\$ 19,206		\$ 23,777			\$ 55,903	\$ 9,239						\$ 20,992	\$ 3,380					
SESCF Garage #06447	\$ 2,944				\$ 2,944						\$ 5,945								
SESCF Gate House #06462	\$ 1,380					\$ 42,692					\$ 39,925		\$ 1,380	\$ 25,000					
SESCF Green House (Temp Structure) #06463											\$ 3,713								
SESCF Hay Barn #06453	\$ 3,506				\$ 11,656								\$ 10,659						
SESCF Heifer Barn #06459	\$ 24,602				\$ 6,089					\$ 4,000									
SESCF Lumber Drying Shed #06449	\$ 4,182				\$ 16,898														
SESCF Maintenance Shop #06442	\$ 12,885				\$ 19,194		\$ 4,844			\$ 824				\$ 1,000					
SESCF Milk Barn #06461	\$ 7,335				\$ 2,580														
SESCF North Country Dorm (ECHO) #06450	\$ 185,406	\$ 13,104	\$ 1,560		\$ 33,040	\$ 12,792			\$ 11,772	\$ 9,614									
SESCF Oil Shed #06456						\$ 2,038			\$ 908										
SESCF Plate Shop (Program) #06455	\$ 6,100		\$ 7,125		\$ 17,186	\$ 3,306		\$ 3,000		\$ 12,680			\$ 20,717						
SESCF Pump House #06470									\$ 1,575										
SESCF Pump House #06471											\$ 9,062								
SESCF Saw Mill #06451	\$ 6,027				\$ 18,326			\$ 6,027					\$ 4,800						
SESCF Service Building #06445	\$ 2,820			\$ 3,049		\$ 78,304					\$ 22,259		\$ 2,838						
SESCF Sign & Plate Shop Storage #06444	\$ 6,868		\$ 2,484							\$ 2,484	\$ 6,462								
SESCF Sign / Machine Shop (Silk Screen) #06454	\$ 42,844				\$ 46,890		\$ 44,807	\$ 3,214	\$ 3,964	\$ 6,260				\$ 39,000					
SESCF Wood Stor. Shed 1 (outside fence) #06464	\$ 2,829				\$ 11,431								\$ 18,745						
SESCF Wood Stor. Shed 2 (outside fence) #06465	\$ 2,829				\$ 11,431								\$ 18,745						
SESCF Wood Stor. Shed 3 (outside fence) #06466	\$ 2,829				\$ 11,431								\$ 18,745						
DOC Sum	\$ 10,228,470	\$ 728,282	\$ 1,588,959	\$ 621,265	\$ 2,259,888	\$ 1,935,777	\$ 1,524,105	\$ 193,231	\$ 266,184	\$ 885,339	\$ 1,239,146	\$ 803,210	\$ 911,640	\$ 533,575	\$ 401,586	\$ 205,000			
Priority 3 Sum	\$ 15,279,963	\$ 2,341,842	\$ 6,083,852	\$ 3,718,490	\$ 6,770,309	\$ 4,807,531	\$ 7,341,620	\$ 10,019,420	\$ 8,848,709	\$ 22,408,812	\$ 7,624,236	\$ 7,730,125	\$ 15,492,450	\$ 10,467,095	\$ 13,057,261	\$ 8,207,564	\$ 7,053,077	\$ 6,428,190	\$ 5,665,993
Grand Total	\$ 42,987,729	\$ 7,802,377	\$ 17,890,026	\$ 9,119,226	\$ 22,867,999	\$ 7,740,874	\$ 12,985,506	\$ 10,453,859	\$ 9,089,875	\$ 23,166,827	\$ 9,289,305	\$ 8,012,631	\$ 16,496,386	\$ 10,843,187	\$ 13,999,696	\$ 8,590,105	\$ 7,869,478	\$ 8,859,776	\$ 6,171,156