

DMH Recovery Residence

Project Cost And Funding

Project Cost:

Design	\$1,500,000
Construction	\$15,400,000
Total Project Cost	\$19,100,000

Capital Bill Funding:

Act 42	\$3,000,000
Act 139	\$1,500,000
Act 50	\$11,600,000
FY 23 Request	<u>\$3,000,000</u>
Total Funding	\$19,100,000

Project Schedule

DMH RECOVERY RESIDENCE PROJECT TIMELINE

CONSTRUCTION DOCUMENTS

MARCH 15, 2021 - AUGUST 12, 2021

- Architect and engineers finalize all the technical design and engineering
- All products and materials are selected and scheduled
- All construction details are finalized
- Any layout or significant changes from DD are an additional service

CONSTRUCTION

OCTOBER 15, 2021 - DECEMBER 30, 2022

- Any deviation from the construction documents is a change order and will incur additional fees from the Construction Manager, subcontractors, and Design Team

FITUP

DECEMBER 1, 2022 - MARCH 30, 2022

- Bid as a separate package
- Furnishings, Equipment
- Owner Completed Construction: security, ADS, Utilities

Final Plan



Construction





