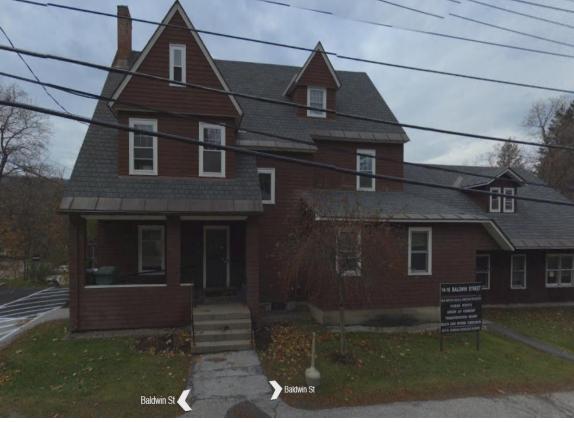
Proposed Sale: Baldwins 9 & 14-16





Space Management Standards

Office Workspace Standards and Examples

- 2022 Vermont Department of Buildings and General Services (BGS) Space Standards ("Standards") updates 2012 Space Standards.
- Establishes standards to provide productive, flexible, and comfortable work environments, assign space uniformly from agency to agency, and support alternative workplace strategies.
- A guiding document in the programming and planning of new projects, major remodeling, space reassignment, and leased space.
- Average Square Feet per Person:
 - An average of 150 Usable Square Feet (USF)/person (General Services Administration)

The Agency of Administration

THE DEPARTMENT OF BUILDINGS & GENERAL SERVICES

9 Baldwin, Built in 1890 -1,862 Usable SF

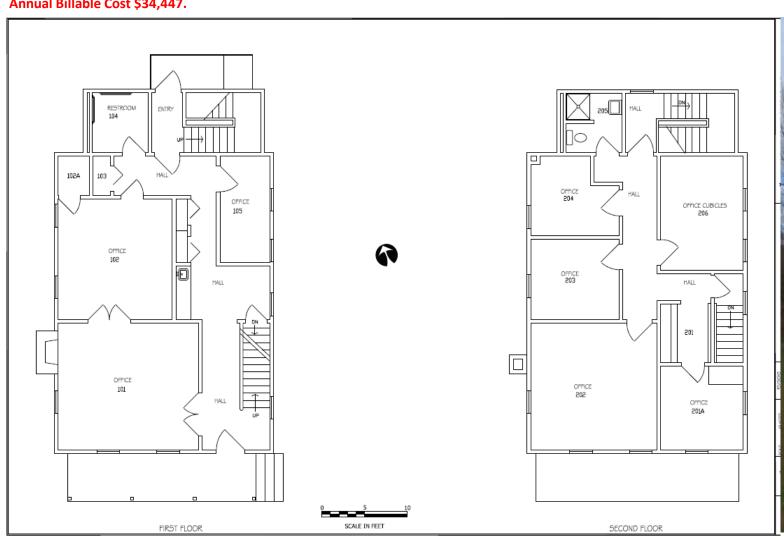
BGS standard for usable square feet per user is 150

9 Baldwin usable square feet per person is 233

BGS benchmark for annual billable cost per user ranges from \$2,200 to \$3,300

9 Baldwin billable cost per user \$4,305

Annual Billable Cost \$34,447.



Facility Condition Assessment: Estimated investment 1-5yrs \$108K

Major Maintenance:

Replace rotting decking, trim and support posts for front porch. Prime and paint. Estimated \$40,000.



The Agency of Administration

THE DEPARTMENT OF BUILDINGS & GENERAL SERVICES 14-16 Baldwin, Built in 1890 - 3,123 Usable SF

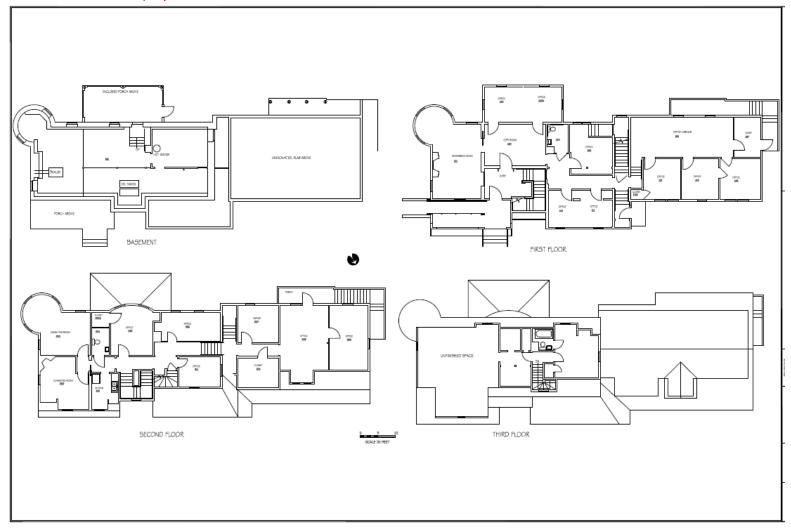
BGS standard for usable square feet per user is 150

14-16 Baldwin usable square feet per person is 327

BGS benchmark for annual billable cost per user ranges from \$2,200 to \$3,300

9 Baldwin billable cost per user \$7,694

Annual Billable Cost \$84,637.



Facility Condition Assessment: Estimated investment 1-5yrs \$158K

Major Maintenance-

Repair and re-design of historic porch roof damaged by ice.

Install heat tape due to ice build up

Remove pavement and install cement walkway

Replace rotten wood and repaint porch.

Estimated \$60,000



Part of a Larger Plan

Office Workspace Standards and Examples

- To divest in inefficient office space.
- Relinquish expensive leased space.
- Projected to save \$2M over a 10-year period and generate \$1.4M in proceeds from the divestment of 3 inefficient state-owned buildings (9, 13, and 14-16 Baldwin).

• 13 Baldwin under contract. \$385,000.

• 9 Baldwin will be vacated summer 2023. Appraised Value \$350,000.

• 14-16 Baldwin is vacant. Appraised Value \$650,000.

• Requesting permission to sell 9 and 14-16 Baldwin.

Please direct questions to: Eric.Pembroke@vermont.gov

