

FY2022 Capital Bill Expenditures* as of 1/25/2022

Sec. 9 and Sec. 10 of Act 50

Joint Fiscal Office

Act 50 section	Agency/Dept	Purpose	FY22 Available**	Encumbered	Spent	Remaining
sec. 9	DEC	Drinking Water SRF 10% match	2,215,714.00	-	(2,215,714.00)	-
sec. 9	DEC	Dam safety and hydrology projects	307,206.00	-	-	307,206.00
sec. 9	DEC	Waterbury Dam spillway	743,240.00	-	(743,240.00)	-
sec. 9	DEC	Contaminants of emerging concern	495,493.00	-	-	495,493.00
sec. 9	FPR	State Parks major maintenance	4,954,934.00	(93,570.85)	(258,252.46)	4,603,110.69
sec. 9	FPR	Gifford Woods and Groton maintenance facilities	475,674.00	-	-	475,674.00
sec. 9	FPR	3 acre stormwater rule compliance	322,071.00	-	(960.00)	321,111.00
sec. 9	FPR	Rustic cabin construction	495,493.00	-	(1,386.35)	494,106.65
sec. 10	AAFM	water quality grants	3,405,139.00	-	(774,300.61)	2,630,838.39
sec. 10	DEC	Clean water SRF	1,563,891.00	-	(1,563,891.00)	-
sec. 10	DEC	Municipal pollution control grants	3,236,189.00	-	-	3,236,189.00
sec. 10	FPR	Forestry access road water quality improvements	495,493.00	-	-	495,493.00
sec. 10	VHCB	Ag water quality projects	891,888.00	-	-	891,888.00
sec. 10	VHCB	Land conservation and water quality projects	1,288,283.00	-	(52,500.00)	1,235,783.00

*numbers pulled from the VISION financial system

**In some cases available funds are slightly reduced from Act 50 appropriations