

Budget Section	Amount	Who To
Sec. B.1100(a)(3)B	\$ 11,800,000	Agency of Administration
Sec. B.1100(a)(5)(D)	\$ 100,000	Agency of Agriculture
Sec. B.1100(a)(7)(A)	\$ 30,000,000	Department of Labor
Sec. B.1100(a)(7)(B)	\$ 2,700,000	Department of Labor
Sec. B.1100(a)(11)(A)	\$ 6,000,000	ACCD - DED
Sec. B.1100(a)(11)(B)	\$ 8,460,000	ACCD-DTM
Sec. B.1100(a)(11)(C)	\$ 5,000,000	ACCD - DEC
Sec. B.1100(a)(11)(D)	\$ 1,000,000	ACCD-DEC
Sec. B.1100(a)(13)(A)(1)	\$ 3,000,000	Vermont Dept of Health
Sec. B.1100(a)(13)(A)(2)	\$ 2,000,000	Vermont Dept of Health
Sec. B.1100(a)(13)(B)(1)	\$ 3,000,000	VSAC
Sec. B.1100(a)(13)(B)(2)	\$ 500,000	VSAC
Sec. B.1100(a)(13)(B)(3)	\$ 1,500,000	VSAC
Sec. D.100(a)(2)	\$ 11,128,985	VHCB

Sec. D.100(a)(2)(A)	\$	2,500,000	
Sec. D.100(a)(3)(A)	\$	3,052,419	RPCs
Sec. D.100(a)(3)(B)	\$	872,120	Municipalities
Sec. D.100(a)(3)(C)	\$	436,060	ADS
Sec. D.101(a)(6)	\$	523,966	VT Downtown Dev Board
Sec. D. 101(b)(1)	\$	5,000	Caledonia Fair
Sec. D. 101(b)(2)	\$	2,000,000	AG Fund
Sec. D. 101(b)(2)	\$	1,600,000	SOS Services Funds
Sec. D. 101(b)(2)	\$	1,773,425	Unclaimed Property Fund
Sec. D. 101(b)(3)	\$	45,472,692	DFR
Sec. E.215(a)	\$	1,319,834	VSAC
Sec. E.219(a)			
Sec. E.400(a)	\$	1,000,000	VDOL
Sec. E. 504.1(b)(2)	\$	921,500	School Districts
Sec. E. 504.1(b)(2)	\$	1,800,000	School Districts
Sec. E. 504.1(b)(3)	\$	400,000	School Districts
Sec. E. 504.1(b)(4)	\$	3,200,000	School Districts
Sec. E. 504.1(c)	\$	921,500	School Districts
Sec. XX - ARPA: INVESTMEN	\$	30,000,000	ACCD-DED
Sec. XX - ARPA: INVESTMEN	\$	50,000,000	ACCD-DED
Sec. XX - ARPA: INVESTMEN	\$	20,000,000	ACCD-DED
Sec. XX - ARPA: INVESTMEN	\$	1,050,000	Natural Res. Board

Sec. XX HOUSING AND HOM \$ 50,000,000 VHCB

Sec. XX HOUSING AND HOM \$ 5,000,000 ACCD - DHCD

Sec. XX HOUSING AND HOM \$ 5,000,000 ACCD-DHCD

Sec. XX HOUSING AND HOM \$ 10,000,000 ACCD-DHCD

## For What

Enterprise Resource Planning (ERP) system upgrade of core statewide financial accounting system and integration with VDOL and AOT financial systems.

Vermont Brand Assessment to further sales of Vermont Agricultural products.

Completion of the Unemployment Insurance modernization project.

Pilot program to establish Workforce Expansion Specialists in six regions across the state to support CTE students, employers and workforce personnel by connecting those entering and reengaging in the workforce with employers.

remediation and redevelopment of brownfield sites

Support a regional recruitment and relocation network and provide marketing support for economic development/relocation efforts, for three years.

fund the continuation of the New and Remote Worker Grant Programs

provide state match funds for the Good Jobs Challenge and Build to Scale EDA applications.

granting to the Vermont Student Assistance Corporation to support the existing nursing scholarship program administered by VDH in coordination with VSAC.

continued support of the existing program to provide loan repayment support to nurses (RN/LPN).

scholarships for trades students under the Vermont Trades Scholarships Program

loan repayment for trades professionals under the Vermont Trades Loan Repayment Program

802 Opportunity Program for increasing the household income eligibility limit from \$50,000 to \$75,000.

Notwithstanding 10VSA312, sending excess receipts to General Fund

dedication of \$2,500,000 in revenue from the property transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the affordable housing bond (10 V.S.A. § 314) is to be offset by the reduction of \$1,500,000 in the appropriation to the Vermont Housing and Conservation Board and \$1,000,000 from the surcharge established by 32 V.S.A. § 9602a.

The fiscal year 2023 appropriation of \$11,128,985 to VHCB reflects the \$1,500,000 reduction. The affordable housing bond and related property transfer tax and surcharge provisions are repealed after the life of the bond on July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the appropriation to VHCB is intended to be restored.

from Municipal and Regional Planning Fund from property transfer tax, notwithstanding 24VSA4306(a)

Vermont Center for Geographic Information.

Transfer from T-Fund to Downtown Transp. and Related Cap. Improvement Fund

Transfer to General Fund from Caledonia Fair Fund

Transfer to General Fund from AG-Fees & Reimbursement - Court Order

Transfer to General Fund

Transfer to General Fund

Notwithstanding 2016 Acts and Resolves No. 172, Section E. 228, Transfer to Gen. Fund of unencumbered balances in the Insurance Regulatory and Supervision Fund (21075), the Captive Insurance Regulatory and Supervision Fund (21085), and the Securities Regulatory and Supervision Fund (21080). FY2023

National Guard Tuition Benefit Program

\$1,000 for Vermont Medal Program; \$4,800 for Governor's Veterans' Advisory Council; \$7,500 for Veterans' Day parade; and \$10,000 for American Legion for the Boys' State and Girls' State programs.

carried forward by the Vermont Department of Labor and used to reimburse Vermont employers for costs incurred for work tools and personal protective equipment for new apprentices, and for expansion of registered apprenticeship programs and participants.

Employers may be reimbursed up to \$300.00 for tools per apprentice.

From Education Fund, Dual Enrollment Program

From Ed Fund, Vermont Virtual High School

From Ed Fund, secondary school reform grants

From Ed Fund, Early College

From General Fund, Dual Enrollment Program

Grand List Enhancement Program to facilitate development and redevelopment of commercial, or multi-unit residential sites in disadvantaged communities and promote business, housing, and job growth in these areas which are necessary to prevent further declining or stagnant grand list values.

Capital Investment Grant Program to fund priority capital projects that aid in the rebuilding and recovery from COVID-19.

sub-grant to VEDA for short-term forgivable loans as needed to address working capital and operating needs of businesses that continue to feel the impacts of the pandemic.

to be used as needed to prioritize and expedite permitting of ARPA-funded projects, including the costs of three exempt limited service positions.

to provide affordable mixed-income rental housing and homeownership units, manufactured homes and improved farm worker and refugee housing. VHCB shall distribute the funds in consultation with the Secretary of Human Services and may subgrant a portion to other entities, including the Department of Housing and Community Development, the Vermont Housing Finance Agency, and regional nonprofit housing organizations, for one or more of the following purposes: (A) to undertake additional housing initiatives, such as home ownership, to the extent permitted by ARPA and related regulations and guidance; (B) to ensure that farm workers and those in recovery and refugee households are served; or (C) to provide for the efficient use of the funds. These funds shall carryforward into fiscal year 2024.

to provide grants to Vermont municipalities to support the development of affordable mixed-income rental housing. These funds shall carryforward into fiscal year 2024.

#### Vermont Housing Improvement Program (VHIP).

to grant to the Vermont Housing Finance Agency to establish a Missing Middle Income Home Ownership Development pilot to support the development of new homes for purchase by middle class families. The program will provide construction and development financial subsidies for new construction or substantial rehabilitation of owner-occupied homes. Funds will be used to support homebuilders' access to up-front construction capital through Vermont banks and credit unions and provide a direct project subsidy for up to 35% of eligible development costs. These funds shall carryforward into fiscal year 2024.

Who to Hear From	Notes	Priority
	Defer to JITOC and Comm. On Energy and Technology	N/A
Diane Bothfeld	Contractor to be hired to focus on the Vermont brand for agricultural purposes.	M
Michael Harring, Shawn Nailor (ADS), Lisa Gauvin (JFO)	Includes all phases, 2-4 previously, over 3 years. RFI completed for Phase I. JFO satisfied that the right process is being followed in vetting the contract.	H
Sarah Buxton	6 workforce specialists, one coordinator. \$1.5 M. Regional grants to RDCs to support efforts unique to that region: \$1.2 M	
Tom Kennedy (RPC), Patricia Coppolino (DEC), Fred Kenney (RDC)	\$14M to DEC BERA program, \$6.4M spent, remaining \$7.8M easily spent on remaining projects. \$10M to ACCD for RLF, 50% committed and balance spent by EOY. 104 BRELLA sites ID'd, not funded. Request to increase to \$15M by RPCs.	
Heather Pelham	GF request, \$2.8M/yr for 3 yrs: \$500K for broad awareness of VT as place to live and work, \$1M for targeted high-demand jobs, \$120k for FTE, and \$1.2M to 12 regions for concierge service.	L
Joan Goldstein, ACCD	\$1M requested in Base Budget, plus \$5M in grants to continue the existing Worker Relocation Grant Program, providing up to \$5k in eligible moving expenses, \$7.5k in economically distressed areas.	L
Joan Goldstein, ACCD, Matt Dunne, Center on Rural Innovation	Moved into BAA. Committee voted 10-0-1 to support \$500K for Build2Scale, and 9-1-1 to support \$500k to support GJC.	H
	Different Proposal	
	Different Proposal	
Sarah Buxton, VDOL, Marilyn Cargill, VSAC	For students taking courses in trades programs, possible forgiveable loans.	
Sarah Buxton, VDOL, Marilyn Cargill, VSAC	\$5k for every yr in trades to repay existing student loans.	L
Marilyn Cargill, VSAC	Additional \$ to base of \$1.9M, for total of \$3.4M.	H
	Defer to Committee on Housing, Military and General Affairs	N/A

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	Defer to Committee on Gov. Ops	N/A
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	Defer to Committee on Institutions	N/A
	N/A - Special set up with VEDA loan for Caledonia Fair Building	N/A
	N/A	N/A
	N/A	N/A
	N/A	N/A
	N/A	N/A
	Defer to Committee on Housing, General & Military Affairs	N/A
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Sarah Buxton	Apprenticeship Director hired, Jay Ramsey currently with AOE, starting mid-March	H
	Defer to Committee on Education	N/A
	Defer to Committee on Education	N/A
	Defer to Committee on Education	N/A
	Defer to Committee on Education	N/A
	Defer to Committee on Education	N/A
	For Discussion	
	For Discussion	
	For Discussion	
	Defer to Committee on Natural Resources, Fish and Wildlife	N/A



Defer to Committee on Housing, General and Military Affairs N/A

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