

Average Medicaid Caseload

(Based on Monthly Enrollment and Staff Group projections)										
				July 16, 2021	Bud as passed					
				actual	actual	actual	actual			
				Ebrd Jan'21	Ebrd Jan'22	Ebrd Jan'22	Ebrd Jan'22			
				FY18	FY19	FY20	FY21			
				FY22	FY22	FY23	FY23			
Full/Primary Coverage (note1)				<i>Redeterminations suspended during pandemic emergency</i>				?		
Adult										
Aged, Blind, or Disabled (ABD) Adults				6,779	6,485	6,292	6,237	6,475	6,227	6,218
General Adults				12,705	10,148	8,366	11,375	10,049	14,291	12,965
New Adult Childless- began 1/1/2014				40,100	37,432	35,058	42,649	35,802	49,215	45,289
New Adult w/Kids - began 1/1/2014				18,618	19,101	20,196	24,814	22,258	26,643	25,192
Adult subtotal				78,202	73,166	69,911	85,076	74,584	96,376	89,664
				-6.7%	-6.4%	-4.4%	21.7%		13.3%	
Children										
Blind or Disabled (BD) Kids				2,244	2,093	1,766	1,619	1,594	1,553	1,477
General Kids				60,009	58,779	57,772	60,801	59,588	61,573	62,082
CHIP (Uninsured) Kids				4,673	4,479	4,549	4,331	4,374	4,535	4,523
Child subtotal				66,926	65,351	64,087	66,751	65,556	67,661	68,082
				-1.2%	-2.4%	-1.9%	4.2%		1.4%	
Subtotal -Full/Primary				145,128	138,517	133,998	151,827	140,140	164,037	157,746
				-4.3%	-4.6%	-3.3%	13.3%			
Partial/Supplemental Coverage										
Choices for Care				4,259	4,275	4,387	4,432	4,596	4,366	4,409
ABD Dual Eligibles				17,761	17,651	17,546	17,970	17,649	18,233	18,340
Rx -Pharmacy Only Programs				10,690	10,382	9,976	9,963	9,568	9,853	9,762
VPA-Vermont Premium Assistance (note2)				18,275	17,163	16,237	15,081	15,937	15,937	15,937
CSR-Cost Sharing Reduction (subset of VPA not in subtotal)				6,141	4,919	3,518	3,018	3,236	3,236	3,236
Underinsured Kids (ESI upto 312% FPL)				624	563	568	560	530	548	537
Subtotal -Partial/Supplemental Coverage				51,609	50,034	48,713	48,005	48,280	48,937	48,985
				-1.1%	-3.1%	-2.6%	-1.5%			
Total Medicaid Enrollment				196,737	188,551	182,711	199,832	188,420	212,974	206,731
				-3.4%	-4.2%	-3.1%	9.4%			

Notes 1 Some Full Coverage enrollees may have other forms of insurance.