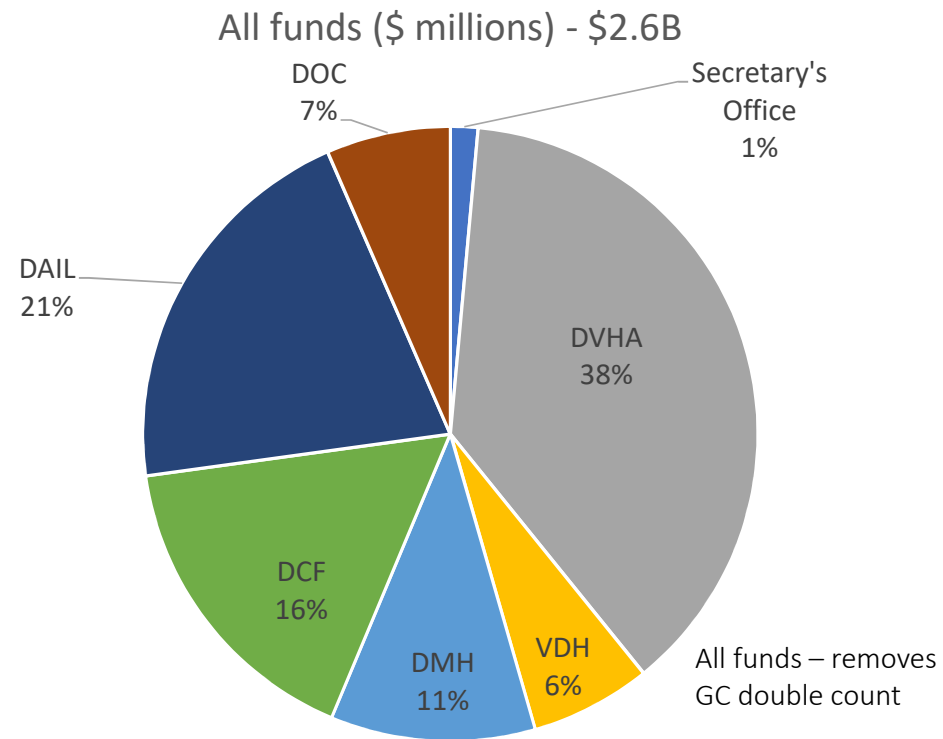
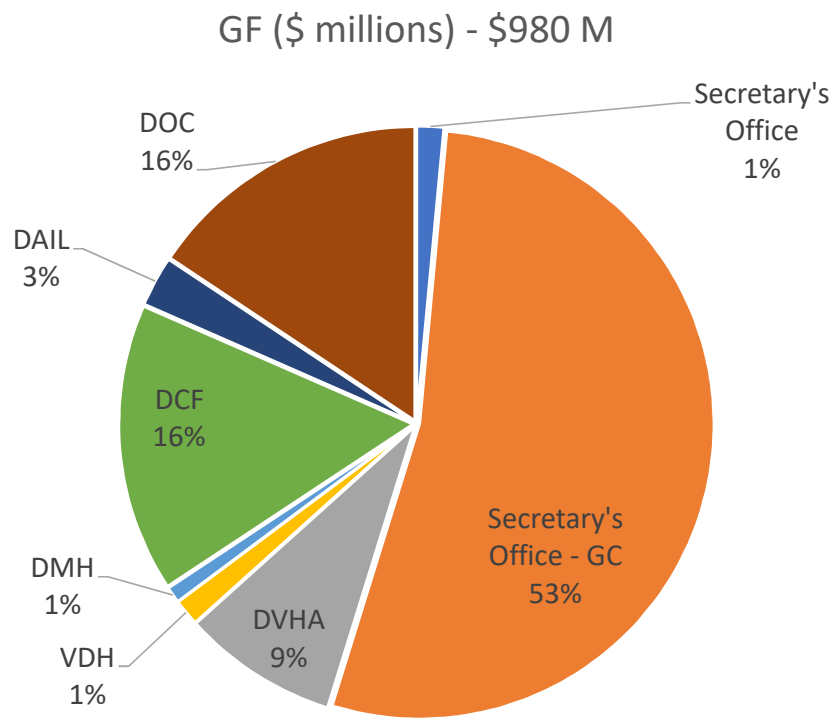


Agency of Human Services - Overview

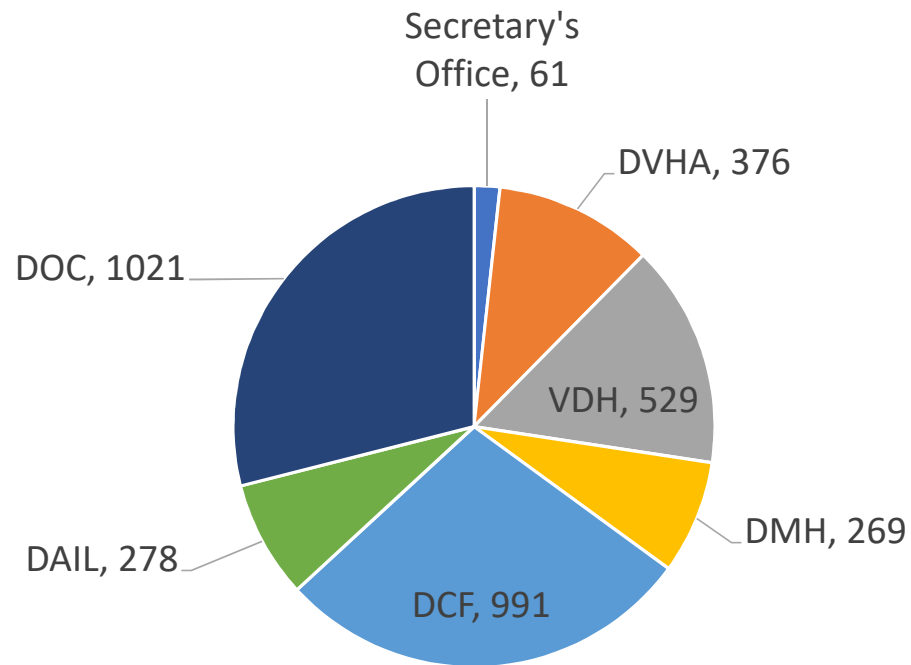
House Appropriations

January 13, 2021

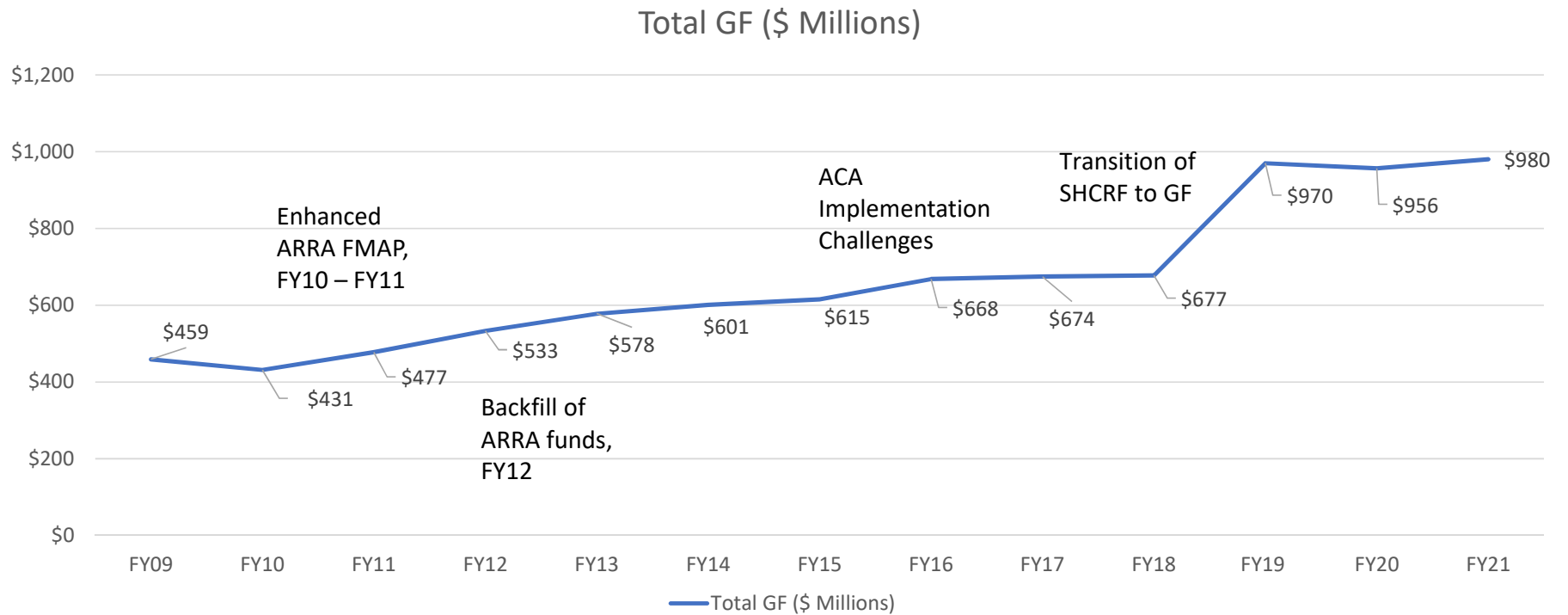
AHS – FY21 Budget by Department



AHS – Positions by Department – 3,525



AHS General Fund Budget



Source: AHS Ups & Downs documents thru BAA. FY20 BAA amount reflects As Passed, FY21 reflects As Passed.



Agency of Human Services

Mike Smith
Secretary
Agency of Human Services

Robin Strader
Executive Assistant
760-8587

Jenney Samuelson
Deputy Secretary
Agency of Human Services

Laurie Hurlburt
Administrative Coordinator
241-0440

Jim Baker
Interim Commissioner
Department of Corrections

Sean Brown
Commissioner
Dept for Children & Families

Monica Hutt
Commissioner
Department of Disabilities,
Aging & Independent
Living

Cory Gustafson
Commissioner
Department of VT Health
Access

Dr. Mark Levine
Commissioner
Vermont Department of
Health

Sarah Squirrel
Commissioner
Department of Mental
Health

Judy Henkin
Deputy Commissioner

Tricia Tyo
Deputy Commissioner DCF
Economic Services Division

Megan Tierney-Ward
Deputy Commissioner
Department of Disabilities,
Aging & Independent
Living

Adaline Strumolo
Deputy Commissioner
Department of Vermont
Health Access

Tracy Dolan
Deputy Commissioner
Vermont Department of
Health

Mourning Fox
Deputy Commissioner
Department of Mental
Health

Christine Johnson
Deputy Commissioner
DCF Family Services
Division

Sandi Hoffman
Interim Dep. Cmsr
Department of Vermont
Health Access

Kelly Dougherty
Deputy Commissioner
Vermont Department of
Health
Alcohol and Drug Abuse
Program

Vacant
Deputy Commissioner
DCF
Child Development Division



Department of Vermont Health Access

- **Mission:** Improve the health and well-being of Vermonters by providing access to quality healthcare cost effectively.
- DVHA is responsible for administering the Vermont Medicaid health insurance program and Vermont's state-based exchange for health insurance. Vermont's state-based health insurance exchange is also referred to as the health insurance marketplace. The Health Access Eligibility and Enrollment team integrates eligibility and enrollment for Medicaid and commercial health insurance plans for many of Vermont's individuals and families. The Department coordinates a range of health insurance plan options and offers online, telephone, paper and in-person assistance for Vermonters who are applying for health insurance.

Department of Health

- Mission: Protect and promote optimal health for all Vermonters
- Vision: Healthy Vermonters living in healthy communities
- Six major goals:
 - 1. Effective and integrated public health programs
 - 2. Communities with the capacity to respond to public health needs
 - 3. Internal systems that provide consistent and responsive support
 - 4. A competent and valued workforce that is supported in promoting and protecting the public's health
 - 5. A public health system that is understood and valued by Vermonters
 - 6. Health equity for all Vermonters
- 12 District Offices

Department of Mental Health

- **Mission:** The mission of the Department of Mental Health is to promote and improve the health of Vermonters.
- The Department of Mental Health resides under the Agency of Human Services and has the same critical mission in mind: to improve the conditions and well-being of Vermonters and protect those who cannot protect themselves. The Individuals and families that the Department of Mental Health (DMH) supports in Vermont's communities want the same things we all want; safe homes, close friends, loving relationships, good health and something meaningful to do each day. Our job is to help them succeed.
- Oversight and Designation with:
 - 10 Designated Agencies
 - 2 Specialized Service Agencies
 - 5 Designated Hospitals
- Operations of Vermont Psychiatric Care Hospital – 25 beds
- Operations of Middlesex Therapeutic Care Residence – 7 beds

Department for Children and Families

- **Mission:** Foster the healthy development, safety, well-being, and self-sufficiency of Vermonters. We envision Vermont as a place where people prosper; children and families are safe and have strong, loving connections; and individuals have the opportunity to fully develop their potential.
- DCF is comprised of three support units: Commissioner's Office, Business Office and Information Technology and six programmatic Divisions:
 - Child Development Division
 - Economic Services Division
 - Family Services Division
 - Office of Child Support
 - Office of Disability Determination Services
 - Office of Economic Opportunity

Department for Disabilities, Aging & Independent Living (DAIL)

- **Mission:** Make Vermont the best state in which to grow old or to live with a disability – with dignity, respect, and independence.
- DAIL has five programmatic Divisions:
 - Adult Services
 - Development Disabilities Services
 - Blind and Visually Impaired
 - Licensing and Protection
 - Vocational Rehabilitation

Department of Corrections (DOC)

- **Mission:** In partnership with the community, we support safe communities by providing leadership in crime prevention, repairing the harm done, addressing the needs of crime victims, ensuring offender accountability for criminal acts, and managing the risk posed by offenders.
- DOC operates an integrated system of incarceration and field supervision services to meet the sanctioned requirements placed on offenders. The DOC operates 7 correctional facilities and 11 field supervision offices.
- The delivery of Correctional services is a blend of local actions and department-wide guidelines and direction. Unlike many States, Vermont operates as a unified department to manage offenders throughout their terms of custody, across incarceration and field supervision. Even while incarcerated, a sentenced inmate has both an onsite caseworker and an assigned field officer to coordinate the planning of the individual's case.