

**To: Senate Committee on Appropriations; House Committee on Appropriations**

**From: Wanda Minoli, Commissioner, Department of Motor Vehicles**

**Date: February 11, 2022**

**Subject: FY2023 Budget Testimony Before House and Senate Committees on Appropriations**

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Evidence-Based Performance Accountability:

- a. How much did we do? *Addressed in slides 2-5 of PowerPoint presentation.*
- b. How well did we do it? *Addressed in slides 2-5 of PowerPoint presentation.*
- c. Is anyone better off? *Addressed in slides 2-5 of PowerPoint presentation.*

Vantage budget system reports: *Attached to this memorandum.*

Crosswalk spreadsheet: *Addressed in slide 9 of PowerPoint presentation.*

Changes to federal funding: *Addressed in slide 10 of PowerPoint presentation.*

Federal State Fiscal Recovery Funds (SRF): *There are no SRF funds in the FY23 DMV Governor's Recommended Budget.*

Impact on Vermonters: *Addressed in PowerPoint presentation.*

Position changes and vacancy savings: *Addressed in slides 2-5 of PowerPoint presentation.*

Grants: *Not applicable. DMV does not issue grants.*

Carry-forward funds: *Addressed in slide 12 of PowerPoint presentation.*

Single audit findings: *DMV does not have any single audit obligations.*