

**SENATE - FY 2023 BUDGET Sec. B.1100 GF ONE-TIME
and Sec. D.101 (a) TRANSFERS**

4/18/2022 11:25

Sec. B.1100 FY 2023 ONE-TIME GENERAL FUND APPROPRIATIONS	GF
(a)(1) Agency of Administration - Inclusion, Diversity, Equity, Action, Leadership (IDEAL)	220,000
(a)(2) Ethics Commission - .5FTE	37,000
(a)(3) Sergeant at Arms - Transitioning Positions in the Capitol Police Department	205,000
(a)(4) Pension oversight - decarbonization analysis at VPIC	75,000
(a)(5) Judiciary Language access program improvements	120,000
(a)(6) Office of the Defender General - Safe Reopening of Courts	1,283,400
(a)(7) Secretary of State:	
(A) Election Support	450,000
(B) Operational Needs not Covered by Revenue Resulting from Telehealth	250,000
(a)(8) Agency of Agriculture Food, and Markets:	
(A) Ecosystem Services	1,000,000
(B) CSA Local Food Assistance for Individuals with Low Income	200,000
(C) Per and Poly-fluoroalkyl Sustances (PFAS) Testing Equipment	420,000
(D) Fairs	90,000
(D) Grants to Organic Milk Farmers to adapt to new buyer	200,000
(a)(9) Center for Crime Victims Services	
(A) To backfill revenue shortfall in special funds	660,000
(B) To backfill federal VOCA funds	519,600
(C) Grant to the VT Network Programs	308,036
(D) Grant to the Kurm Hattin Survivors Support Group	25,000
(a)(10) Criminal Justice Council	
(A) Incident Simulator	100,000
(B) New entrance exam development	50,000
(a)(11) Department of Public Safety - Emergency Management - Flood Hazard FEMA Match	8,000,000
(a)(12) Department of Children and Families	
(A) VT Donor Milk Center - Grant for statewide activity	50,000
(B) Parent Child Centers - grants for upgrade to facilities, systems or new equipment	750,000
(C) Grant to the VT Foodbank to provide diapers to in need families	180,000
(a)(13) Department of Health - ADAP:	
(A) Substance Misuse Prevention Coalitions	3,000,000
(B) Mobile MAT	100,000
(C) One employment center thru VR for Recovery Center clients	270,250

Sec. B.1100 FY 2023 ONE-TIME GENERAL FUND APPROPRIATIONS	GF
(a)(14) Agency of Education:	
(A) Child Nutrition Grants	500,000
(B) VT Ethnic and Social Equity Standards	15,860
(C) Adult Education and Literacy - Adult Learning Centers	700,000
(a)(15) AG - Court Diversion - special fund shortfall	67,000
(a)(16) Agency of Natural Resources	
(A) ANR CO - GWSA Support & Implementation	75,000
(B) DEC - Wetland Mapping	250,000
(C) DEC - Conservation Districts equipment and capital improvements	248,000
(a)(17) Agency of Commerce & Community Development - VT Adaptive Ski and Sport	130,000
(a)(18) AHS CO - Afghanistan Refugees - VT Refugee Resettlement	500,000
(a)(19) DAIL - Adult Days - FY23 operating costs	1,500,000
(a) (20) ACCD - Grant VLCT for town assistance	250,000
(a)(21) Tax Dept - appraisal and litigation costs Sheldon Hydro Dam	267,364
(a)(22) PSD - PEG - Public Access Television Education and Government	600,000
(a)(23) VT Historical Society HVAC	450,000
(b)Department of Public Safety - Dispatch Transition	11,000,000
(c)(1) State Employees Pension - Transitional Employer Contribution	10,000,000
(c)(2) Teachers Other Post-Employment Benefits - Prefund ADEC	5,500,000
TOTAL GF	50,616,510

TRANSFERS	OTHER FDs	GF
Sec. D.101(a)(1) from the GF to All Other Insurance Fund		1,000,000
Sec. D.101(a)(2) from the GF to Workers' Comp Fund		2,000,000
Sec. D.101(a)(3) from the GF to E-9-1-1 Fund		1,300,000
Sec. D.101(a)(4) from the GF to Technology Modernization Fund		16,760,000
Sec. D.101(a)(5) From the Clean Water Fund to the Agr Water Quality SF	5,816,111	
Sec. D.101(a)(6) From the Clean Water Fund to the Lakes in Crisis Response Program SF	50,000	
Sec. D.101(a)(7) From the TF to the Downtown Trans & Related Capital Improvement Fund	523,966	
TOTAL TRANSFERS	6,390,077	21,060,000