	Box - DRAFT - HAC MARK UP - 3/17/2022		3/17/22 2:27 PM		
	As of January 2022	\$1,922,800,000	\$1,922,800,000		
	Direct Apps - recurring	\$75,069,971	\$75,069,971		
	PTT Redirect	\$35,586,555	\$35,586,555		
FY23 GF Base Avai	lable	\$2,033,456,526	\$2,033,456,526		
	A B	C	E	D	
enue Adjustments:	S B	Gov Proposal	∥ House Total	House Change	
1 tax/rev changes	H.510 Child Tax Credit	\$0	(\$48,000,000)		
2 tax/rev changes	EITC and CDCC	(\$9,580,000)	\$0		
3 tax/rev changes	SSI Threshold Increase (house= H.510)	(\$14,000,000)	(\$1,670,284)		
4 tax/rev changes	Military pension exemption (house=\$.53)	(\$3,250,000)	(\$930,000)		
5 tax/rev changes	Student Loan exemption	(\$3,300,000)	\$0		
6 tax/rev changes	Nurse tax credit	(\$12,000,000)	\$0		
7 tax/rev changes	Childcare worker tax credit	(\$5,500,000)	\$0		
8 tax/rev changes	Sports Betting	\$2,000,000	\$0		
9 tax/rev changes	Mft'd Housing replacement tax credit - H.437	(\$1,000,000)	(\$125,000)		
10 tax/rev changes	Downtown and Village Ctr Tax Credit	(\$2,000,000)	\$0		
11 tax/rev changes	Repeal of the VT AMT - H.	(\$450,000)	\$0		
12 tax/rev changes	S.53 combined corp tax changes H.437 - Property Transfer Tax Surcharge	\$0	\$593,712		
13 tax/rev changes 14 dir app changes	Secretary of State	(\$424,000)	\$2,800,000 (\$400,000)		
15 dir app changes	DFR/ Lig Cont'l, Unclaimed Prop	(3424,000)	\$191,784		
13 dir app changes	Drivy Eig Cont i, Officialified Frop	(\$49,504,000)	(\$47,539,788)	\$1,964,212	
nsfer/Structural Deficits		Gov Proposal	(\$47,539,788) House Total	House Change	
16 transfer	GF Stabilization Reserve	(\$18,624,340)	(\$18,624,340)	House Change	
17 transfer	27/53 Fund Transfer	(\$3,020,000)	(\$3,020,000)		
18 transfer	Property Transfer Tax redirect	\$0	(+2,320,000)		
19 structural deficit	Crime Victims Services special funds	\$0			
20 structural deficit	Cannabis Control Board SF	\$0			
21 structural deficit	DOC Corr Industries	\$0			
		(\$21,644,340)	(\$21,644,340)	\$0	
propriations		Gov Proposal	House Total	House Change	
22 Pay Act	Pay Act	\$26,174,639	\$26,174,639		
23 GF Base	FY22 Base GF plus base normal pressures	\$1,800,172,987	\$1,800,172,987		
C PRIORITIES:					
24 B.131	State Treasurer - Princp Asst, 1 new retirement FTE, co	nvert 1 LS to perm	\$140,507	\$140,507	
25 B.300	AHS SO - VT Legal Aid - Health Care Advpocate		\$120,000	\$120,000	
26 B.400	Labor - reductions related to IT		(\$1,000,000)	(\$1,000,000)	
27 B.500	Ed Finance & Administration - Child Nutrition Position		\$100,000	\$100,000	
28 B.500	Ed Finance & Administration - Do not fund communica	tion position	(\$100,000)	(\$100,000)	
29 B.602	VSC		\$7,500,000	\$7,500,000	
30 B.607	Morgan Horse Farm - placeholder		\$1	\$1	
31 B.801	ACCD - DED - Remove base funds for remote workers		(\$1,000,000)	(\$1,000,000)	
Subtotal HAC PRIC	DITY CHANGES		\$5,760,508	\$5,760,508	
Subtotal HAC PRIC	INTT CHANGES		\$3,700,308	\$3,700,308	
her Bills:					
32 H.492	Structure of Natural Resources Board		\$384,000	\$384,000	
33 H.546	Racial Justice Statistics		\$892,018	\$892,018	
34 H.715	Clean Heat Standard		\$1,200,000	\$1,200,000	
35 H.717	FY22 Humanitarian Support for Ukraine -one-time		7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 -	\$0	
Subtotal Other Bill			\$2,476,018	\$2,476,018	
vernor Policy Initiatives:					
vernor Policy Initiatives: 36 BGS	BGS Engineering to GF	\$3,888,256	\$3,888,256	\$0	
36 BGS	BGS Engineering to GF JTOC Transfer from T Fund	\$3,888,256 \$20,250,000	\$3,888,256 \$0	\$0 (\$20,250,000)	
	-				
36 BGS 37 DPS	JTOC Transfer from T Fund	\$20,250,000			
36 BGS 37 DPS 38 DPS	JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants	\$20,250,000 \$3,000,000	\$0	(\$20,250,000)	
36 BGS 37 DPS 38 DPS 39 E-911 40 DVHA 41 DVHA	JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates	\$20,250,000 \$3,000,000 \$4,587,898 \$5,519,896 \$219,448	\$0 \$0 \$5,519,896 \$219,448	(\$20,250,000) (\$4,587,898) \$0 \$0	
36 BGS 37 DPS 38 DPS 39 E-911 40 DVHA 41 DVHA 42 DVHA	JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage	\$20,250,000 \$3,000,000 \$4,587,898 \$5,519,896 \$219,448 \$950,832	\$0 \$0 \$5,519,896 \$219,448 \$950,832	(\$20,250,000) (\$4,587,898) \$0 \$0 \$0	
36 BGS 37 DPS 38 DPS 39 E-911 40 DVHA 41 DVHA	JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase (house - increase to 7%)	\$20,250,000 \$3,000,000 \$4,587,898 \$5,519,896 \$219,448	\$0 \$0 \$5,519,896 \$219,448	(\$20,250,000) (\$4,587,898) \$0 \$0	
36 BGS 37 DPS 38 DPS 39 E-911 40 DVHA 41 DVHA 42 DVHA 43 DVHA/DMH/DAIL	JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase (house - increase to 7%) SUD Expansion - (House - no residential treatment	\$20,250,000 \$3,000,000 \$4,587,898 \$5,519,896 \$219,448 \$950,832 \$7,018,704	\$0 \$0 \$5,519,896 \$219,448 \$950,832 \$16,376,976	(\$20,250,000) (\$4,587,898) \$0 \$0 \$0 \$9,358,272	
36 BGS 37 DPS 38 DPS 39 E-911 40 DVHA 41 DVHA 42 DVHA 43 DVHA/DMH/DAIL 44 VDH	JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase (house - increase to 7%) SUD Expansion - (House - no residential treatment beds)	\$20,250,000 \$3,000,000 \$4,587,898 \$5,519,896 \$219,448 \$950,832 \$7,018,704	\$0 \$0 \$5,519,896 \$219,448 \$950,832 \$16,376,976 \$3,770,250	(\$20,250,000) (\$4,587,898) \$0 \$0 \$0 \$9,358,272 (\$3,729,750)	
36 BGS 37 DPS 38 DPS 39 E-911 40 DVHA 41 DVHA 42 DVHA 43 DVHA/DMH/DAIL 44 VDH 45 VDH	JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase (house - increase to 7%) SUD Expansion - (House - no residential treatment beds) Jenna's House - SUD	\$20,250,000 \$3,000,000 \$4,587,898 \$5,519,896 \$219,448 \$950,832 \$7,018,704 \$7,500,000 \$500,000	\$0 \$0 \$5,519,896 \$219,448 \$950,832 \$16,376,976 \$3,770,250 \$400,000	(\$20,250,000) (\$4,587,898) \$0 \$0 \$0 \$9,358,272 (\$3,729,750) (\$100,000)	
36 BGS 37 DPS 38 DPS 39 E-911 40 DVHA 41 DVHA 42 DVHA 43 DVHA/DMH/DAIL 44 VDH 45 VDH 46 DMH	JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase (house - increase to 7%) SUD Expansion - (House - no residential treatment beds) Jenna's House - SUD Mobile Crisis Response	\$20,250,000 \$3,000,000 \$4,587,898 \$5,519,896 \$219,448 \$950,832 \$7,018,704 \$7,500,000 \$500,000 \$1,903,039	\$0 \$0 \$5,519,896 \$219,448 \$950,832 \$16,376,976 \$3,770,250 \$400,000 \$1,903,039	(\$20,250,000) (\$4,587,898) \$0 \$0 \$0 \$9,358,272 (\$3,729,750) (\$100,000) \$0	
36 BGS 37 DPS 38 DPS 39 E-911 40 DVHA 41 DVHA 42 DVHA 43 DVHA/DMH/DAIL 44 VDH 45 VDH 46 DMH 47 DMH	JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase (house - increase to 7%) SUD Expansion - (House - no residential treatment beds) Jenna's House - SUD Mobile Crisis Response Suicide Prevention	\$20,250,000 \$3,000,000 \$4,587,898 \$5,519,896 \$219,448 \$950,832 \$7,018,704 \$7,500,000 \$500,000 \$1,903,039 \$915,159	\$0 \$0 \$5,519,896 \$219,448 \$950,832 \$16,376,976 \$3,770,250 \$400,000 \$1,903,039 \$915,159	(\$20,250,000) (\$4,587,898)	
36 BGS 37 DPS 38 DPS 39 E-911 40 DVHA 41 DVHA 42 DVHA 43 DVHA/DMH/DAIL 44 VDH 45 VDH 46 DMH 47 DMH 48 DCF	JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase (house - increase to 7%) SUD Expansion - (House - no residential treatment beds) Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act	\$20,250,000 \$3,000,000 \$4,587,898 \$5,519,896 \$219,448 \$950,832 \$7,018,704 \$7,500,000 \$500,000 \$1,903,039 \$915,159 \$1,784,286	\$0 \$0 \$5,519,896 \$219,448 \$950,832 \$16,376,976 \$3,770,250 \$400,000 \$1,903,039 \$915,159 \$1,784,286	(\$20,250,000) (\$4,587,898) \$0 \$0 \$0 \$9,358,272 (\$3,729,750) (\$100,000) \$0 \$0 \$0	
36 BGS 37 DPS 38 DPS 39 E-911 40 DVHA 41 DVHA 42 DVHA 43 DVHA/DMH/DAIL 44 VDH 45 VDH 46 DMH 47 DMH 48 DCF 49 DCF	JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase (house - increase to 7%) SUD Expansion - (House - no residential treatment beds) Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increase	\$20,250,000 \$3,000,000 \$4,587,898 \$5,5119,896 \$219,448 \$950,832 \$7,018,704 \$7,500,000 \$500,000 \$1,903,039 \$915,159 \$1,784,286 \$497,244	\$0 \$0 \$5,519,896 \$219,448 \$950,832 \$16,376,976 \$3,770,250 \$400,000 \$1,903,039 \$915,159	(\$20,250,000) (\$4,587,898)	
36 BGS 37 DPS 38 DPS 39 E-911 40 DVHA 41 DVHA 42 DVHA 43 DVHA/DMH/DAIL 44 VDH 45 VDH 46 DMH 47 DMH 48 DCF 49 DCF 50 DCF	JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase (house - increase to 7%) SUD Expansion - (House - no residential treatment beds) Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increases CCFAP Rate Adjustment	\$20,250,000 \$3,000,000 \$4,587,898 \$5,519,896 \$219,448 \$950,832 \$7,018,704 \$7,500,000 \$500,000 \$1,903,039 \$915,159 \$1,784,286 \$497,244 \$4,914,233	\$0 \$0 \$5,519,896 \$219,448 \$950,832 \$16,376,976 \$3,770,250 \$400,000 \$1,903,039 \$915,159 \$1,784,286 \$497,244	(\$20,250,000) (\$4,587,898) \$0 \$0 \$0 \$9,358,272 (\$3,729,750) (\$100,000) \$0 \$0 \$0	
36 BGS 37 DPS 38 DPS 39 E-911 40 DVHA 41 DVHA 42 DVHA 43 DVHA/DMH/DAIL 44 VDH 45 VDH 46 DMH 47 DMH 48 DCF 49 DCF 51 DCF	JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase (house - increase to 7%) SUD Expansion - (House - no residential treatment beds) Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increases CCFAP Rate Adjustment Expand provider network for school age children	\$20,250,000 \$3,000,000 \$4,587,898 \$5,519,896 \$219,448 \$950,832 \$7,018,704 \$7,500,000 \$500,000 \$1,903,039 \$915,159 \$1,784,286 \$497,244 \$4,914,233 \$6,962,587	\$0 \$0 \$5,519,896 \$219,448 \$950,832 \$16,376,976 \$3,770,250 \$400,000 \$1,903,039 \$915,159 \$1,784,286 \$497,244	(\$20,250,000) (\$4,587,898) \$0 \$0 \$0 \$9,358,272 (\$3,729,750) (\$100,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
36 BGS 37 DPS 38 DPS 39 E-911 40 DVHA 41 DVHA 42 DVHA 43 DVHA/DMH/DAIL 44 VDH 45 VDH 46 DMH 47 DMH 48 DCF 49 DCF 50 DCF 51 DCF 52 DOC	JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase (house - increase to 7%) SUD Expansion - (House - no residential treatment beds) Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increases CCFAP Rate Adjustment Expand provider network for school age children New position - constituency services	\$20,250,000 \$3,000,000 \$4,587,898 \$5,519,896 \$219,448 \$950,832 \$7,018,704 \$7,500,000 \$500,000 \$1,903,039 \$915,159 \$1,784,286 \$497,244 \$4,914,233 \$6,962,587 \$90,280	\$0 \$0 \$5,519,896 \$219,448 \$950,832 \$16,376,976 \$3,770,250 \$400,000 \$1,903,039 \$915,159 \$1,784,286 \$497,244 \$0 \$90,280	(\$20,250,000) (\$4,587,898) \$0 \$0 \$0 \$9,358,272 (\$3,729,750) (\$100,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
36 BGS 37 DPS 38 DPS 39 E-911 40 DVHA 41 DVHA 42 DVHA 43 DVHA/DMH/DAIL 44 VDH 45 VDH 46 DMH 47 DMH 48 DCF 49 DCF 50 DCF 51 DCF 52 DOC 53 DOC	JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase (house - increase to 7%) SUD Expansion - (House - no residential treatment beds) Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increases CCFAP Rate Adjustment Expand provider network for school age children New position - constituency services CHSVT to Ed Fund	\$20,250,000 \$3,000,000 \$4,587,898 \$5,519,896 \$219,448 \$950,832 \$7,018,704 \$7,500,000 \$1,903,039 \$915,159 \$1,784,286 \$497,244 \$4,914,233 \$6,962,587 \$90,280 \$3,336,352)	\$0 \$0 \$5,519,896 \$219,448 \$950,832 \$16,376,976 \$3,770,250 \$400,000 \$1,903,039 \$915,159 \$1,784,286 \$497,244 \$0 \$90,280 \$0	(\$20,250,000) (\$4,587,898)	
36 BGS 37 DPS 38 DPS 39 E-911 40 DVHA 41 DVHA 42 DVHA 43 DVHA/DMH/DAIL 44 VDH 45 VDH 46 DMH 47 DMH 48 DCF 49 DCF 50 DCF 51 DCF 52 DOC 53 DOC 54 UVM	JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase (house - increase to 7%) SUD Expansion - (House - no residential treatment beds) Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increases CCFAP Rate Adjustment Expand provider network for school age children New position - constituency services CHSVT to Ed Fund UVM	\$20,250,000 \$3,000,000 \$4,587,898 \$5,519,896 \$219,448 \$950,832 \$7,018,704 \$7,500,000 \$1,903,039 \$915,159 \$1,784,286 \$497,244 \$4,914,233 \$6,962,587 \$90,280 \$3,336,352 \$10,000,000	\$0 \$0 \$5,519,896 \$219,448 \$950,832 \$16,376,976 \$3,770,250 \$400,000 \$1,903,039 \$915,159 \$1,784,286 \$497,244 \$0 \$90,280 \$0 \$10,000,000	(\$20,250,000) (\$4,587,898) \$0 \$0 \$0 \$9,358,272 (\$3,729,750) (\$100,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
36 BGS 37 DPS 38 DPS 39 E-911 40 DVHA 41 DVHA 42 DVHA 43 DVHA/DMH/DAIL 44 VDH 45 VDH 46 DMH 47 DMH 48 DCF 49 DCF 50 DCF 51 DCF 52 DOC 53 DOC 54 UVM 55 VSC	JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase (house - increase to 7%) SUD Expansion - (House - no residential treatment beds) Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increases CCFAP Rate Adjustment Expand provider network for school age children New position - constituency services CHSVT to Ed Fund UVM VSC	\$20,250,000 \$3,000,000 \$4,587,898 \$5,519,896 \$219,448 \$950,832 \$7,018,704 \$7,500,000 \$1,903,039 \$915,159 \$1,784,286 \$497,244 \$4,914,233 \$6,962,587 \$90,280 \$33,36,352) \$10,000,000 \$5,000,000	\$0 \$0 \$5,519,896 \$219,448 \$950,832 \$16,376,976 \$3,770,250 \$400,000 \$1,903,039 \$915,159 \$1,784,286 \$497,244 \$0 \$90,280 \$0 \$10,000,000 \$5,000,000	(\$20,250,000) (\$4,587,898) \$0 \$0 \$0 \$0 \$9,358,272 (\$3,729,750) (\$100,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
36 BGS 37 DPS 38 DPS 39 E-911 40 DVHA 41 DVHA 42 DVHA 43 DVHA/DMH/DAIL 44 VDH 45 VDH 46 DMH 47 DMH 48 DCF 50 DCF 51 DCF 52 DOC 53 DOC 54 UVM 55 VSC 56 VSAC	JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase (house - increase to 7%) SUD Expansion - (House - no residential treatment beds) Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increases CCFAP Rate Adjustment Expand provider network for school age children New position - constituency services CHSVT to Ed Fund UVM VSC VSAC	\$20,250,000 \$3,000,000 \$4,587,898 \$5,519,896 \$219,448 \$950,832 \$7,018,704 \$7,500,000 \$1,903,039 \$915,159 \$1,784,286 \$497,244 \$4,914,233 \$6,962,587 \$90,280 \$3,336,352) \$10,000,000 \$5,000,000	\$0 \$0 \$5,519,896 \$219,448 \$950,832 \$16,376,976 \$3,770,250 \$400,000 \$1,903,039 \$915,159 \$1,784,286 \$497,244 \$0 \$90,280 \$0 \$10,000,000 \$5,000,000 \$1,000,000	(\$20,250,000) (\$4,587,898) \$0 \$0 \$0 \$9,358,272 (\$3,729,750) (\$100,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$50	
36 BGS 37 DPS 38 DPS 39 E-911 40 DVHA 41 DVHA 42 DVHA 43 DVHA/DMH/DAIL 44 VDH 45 VDH 46 DMH 47 DMH 48 DCF 49 DCF 50 DCF 51 DCF 52 DOC 53 DOC 54 UVM 55 VSC	JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase (house - increase to 7%) SUD Expansion - (House - no residential treatment beds) Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increases CCFAP Rate Adjustment Expand provider network for school age children New position - constituency services CHSVT to Ed Fund UVM VSC VSAC AAFM Working Lands	\$20,250,000 \$3,000,000 \$4,587,898 \$5,519,896 \$219,448 \$950,832 \$7,018,704 \$7,500,000 \$1,903,039 \$915,159 \$1,784,286 \$497,244 \$4,914,233 \$6,962,587 \$90,280 \$33,36,352) \$10,000,000 \$5,000,000	\$0 \$0 \$5,519,896 \$219,448 \$950,832 \$16,376,976 \$3,770,250 \$400,000 \$1,903,039 \$915,159 \$1,784,286 \$497,244 \$0 \$90,280 \$0 \$10,000,000 \$5,000,000	(\$20,250,000) (\$4,587,898) \$0 \$0 \$0 \$0 \$9,358,272 (\$3,729,750) (\$100,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
36 BGS 37 DPS 38 DPS 39 E-911 40 DVHA 41 DVHA 42 DVHA 43 DVHA/DMH/DAIL 44 VDH 45 VDH 46 DMH 47 DMH 48 DCF 50 DCF 50 DCF 51 DCF 52 DOC 53 DOC 54 UVM 55 VSC 56 VSAC 57 AAFM 58	JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase (house - increase to 7%) SUD Expansion - (House - no residential treatment beds) Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increases CCFAP Rate Adjustment Expand provider network for school age children New position - constituency services CHSVT to Ed Fund UVM VSC VSAC	\$20,250,000 \$3,000,000 \$4,587,898 \$5,519,896 \$219,448 \$950,832 \$7,018,704 \$7,500,000 \$500,000 \$1,903,039 \$915,159 \$1,784,286 \$497,244 \$4,914,233 \$6,962,587 \$90,280 \$3,336,352) \$10,000,000 \$5,000,000 \$5,000,000 \$5,000,000	\$0 \$0 \$5,519,896 \$219,448 \$950,832 \$16,376,976 \$3,770,250 \$400,000 \$1,903,039 \$915,159 \$1,784,286 \$497,244 \$0 \$90,280 \$0 \$10,000,000 \$5,000,000 \$1,000,000	(\$20,250,000) (\$4,587,898) \$0 \$0 \$0 \$9,358,272 (\$3,729,750) (\$100,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$50	
36 BGS 37 DPS 38 DPS 39 E-911 40 DVHA 41 DVHA 42 DVHA 43 DVHA/DMH/DAIL 44 VDH 45 VDH 46 DMH 47 DMH 48 DCF 49 DCF 50 DCF 51 DCF 52 DOC 53 DOC 54 UVM 55 VSC 56 VSAC 57 AAFM 58	JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase (house - increase to 7%) SUD Expansion - (House - no residential treatment beds) Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increases CCFAP Rate Adjustment Expand provider network for school age children New position - constituency services CHSVT to Ed Fund UVM VSC VSAC AAFM Working Lands Debt Service Base GF Initiatives	\$20,250,000 \$3,000,000 \$4,587,898 \$5,519,896 \$219,448 \$950,832 \$7,018,704 \$7,500,000 \$1,903,039 \$915,159 \$1,784,286 \$497,244 \$4,914,233 \$6,962,587 \$90,280 \$3336,352) \$10,000,000 \$1,000,000 \$1,000,000 \$5,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$406,000 \$406,000	\$0 \$0 \$50 \$50 \$519,896 \$219,448 \$950,832 \$16,376,976 \$3,770,250 \$400,000 \$1,903,039 \$915,159 \$1,784,286 \$497,244 \$0 \$90,280 \$0 \$10,000,000 \$1,000,000 \$1,000,000 \$4406,000	(\$20,250,000) (\$4,587,898)	
36 BGS 37 DPS 38 DPS 39 E-911 40 DVHA 41 DVHA 42 DVHA 43 DVHA/DMH/DAIL 44 VDH 45 VDH 46 DMH 47 DMH 48 DCF 50 DCF 51 DCF 52 DOC 53 DOC 54 UVM 55 VSC 56 VSAC 57 AAFM 58 Subtotal FY23 Gov	JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase (house - increase to 7%) SUD Expansion - (House - no residential treatment beds) Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increases CCFAP Rate Adjustment Expand provider network for school age children New position - constituency services CHSVT to Ed Fund UVM VSC VSAC AAFM Working Lands Debt Service Base GF Initiatives	\$20,250,000 \$3,000,000 \$4,587,888 \$5,519,896 \$219,448 \$950,832 \$7,018,704 \$7,500,000 \$1,903,039 \$915,159 \$1,784,286 \$497,244 \$4,914,233 \$6,962,587 \$90,280 \$3,336,352) \$10,000,000 \$1,000,000 \$5,000,000 \$406,000 \$406,000 \$406,000 \$325,000]	\$0 \$0 \$50 \$50 \$50 \$519,896 \$219,448 \$9550,832 \$16,376,976 \$3,770,250 \$400,000 \$1,903,039 \$915,159 \$1,784,286 \$497,244 \$0 \$90,280 \$0 \$10,000,000 \$5,000,000 \$1,000,000 \$406,000 \$52,721,666	(\$20,250,000) (\$4,587,898)	
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