

ARPA - CORONAVIRUS STATE FISCAL RELIEF and One-times - DRAFT						
				Total VT ARPA SFR Allocation	\$ 1,049,287,000	
				Total Prior Appropriations (Act 9 & Act 74 & FY22 BAA & S.210)	\$ (635,514,176)	
				Balance Available for FY23 Budget	\$ 413,772,824	
				HAC PROPOSALS	\$ 358,130,816	
				<b>HAC Balance</b>	<b>\$ 55,642,008</b>	
				ARPA CAPITAL PROJECTS FUND	\$ 25,669,184	
A	B	C	D	G		
	SFR Prior Appropriations Act 9, Act 74, FY22 BAA	GF Prior Appropriations Act 9, Act 74, FY22 BAA	SFR FY23 Budget Bill Gov Rec	SFR FY23 Budget Bill HAC	SFR FY23 Budget Bill DELTA to GOV Rec	
3/17/22 2:16 PM						
<b>HAC PRIORITIES:</b>						
SOS - Telehealth				\$ 1,000,000	\$ 1,000,000	
VDOL - UI Modernization				\$ 30,000,000	\$ 30,000,000	
DMV IT System				\$ 20,250,000	\$ 20,250,000	
<b>G.300 ECONOMY, WORKFORCE AND COMMUNITIES</b>	SFR Prior Approps	GF Prior Approps	FY23 SFR - Gov Rec	FY23 SFR - HAC	FY23 SFR - DELTA	
1 ACCD - Capital Investment Grants	\$ 10,580,000		\$ 50,000,000	\$ -	\$ (50,000,000)	
2 ACCD - DED - Grand List Enhancement			\$ 30,000,000	\$ -	\$ (30,000,000)	
3 ACCD - VEDA - short-term, forgivable loans			\$ 20,000,000	\$ -	\$ (20,000,000)	
4 NRB - Expedite Permitting - 3 FTEs			\$ 1,050,000	\$ 1,050,000	\$ -	
	\$ 10,580,000	\$ -	\$ 101,050,000	\$ 1,050,000	\$ (100,000,000)	
<b>G.400 HOUSING &amp; HOMELESSNESS INVESTMENTS</b>	SFR Prior Approps	GF Prior Approps	FY23 SFR - Gov Rec	FY23 SFR - HAC	FY23 SFR - DELTA	
5 VHCB - Housing	\$ 89,000,000	\$ 70,000,000	\$ 50,000,000			
6 ACCD - DHCD - Grants to VT Municipal for rental housing			\$ 5,000,000			
7 ACCD - DHCD - VT Housing Incentive Program	\$ 25,400,000		\$ 5,000,000			
8 ACCD - DHCD - Missing Middle			\$ 10,000,000			
	\$ 114,400,000	\$ 70,000,000	\$ 70,000,000	\$ -		
<b>G.500 BROADBAND CONNECTIVITY</b>	SFR Prior Approps	GF Prior Approps	FY23 SFR - Gov Rec	FY23 SFR - HAC	FY23 SFR - DELTA	
9 Community Broadband Board	\$ 151,800,000		\$ 95,000,000	\$ 69,330,816	\$ (25,669,184)	
			<i>shift to ARPA capital</i>	\$ 25,669,184	25,669,184	
<b>G.600 CLIMATE ACTION</b>	SFR Prior Approps	GF Prior Approps	FY23 SFR - Gov Rec	FY23 SFR - HAC	FY23 SFR - DELTA	
10 OEO - Weatherization	\$ 4,000,000		\$ 45,000,000	\$ 45,000,000	\$ -	
11 PSD - Efficiency VT - weatherization - moderate income			\$ 35,000,000	\$ 35,000,000	\$ -	
12 AOT - EV Charging Stations			\$ 2,000,000	open trans		
13 ACCD - VHA, VHCB, etc EV charging stations			\$ 10,000,000	open trans		
14 ANR - F&W, FPR - EV Charging stations			\$ 3,000,000	open trans		
15 AOT - electrification incentives - clean vehicles			\$ 14,000,000	open trans		
16 AOT - Community Action Agencies - MileageSmart		\$ 500,000	\$ 3,000,000	open trans		
17 AOT - VT Replace Your Ride Incentives			\$ 3,000,000	open trans		
18 AOT - eBikes, eSnowbomobiles, E ATVS			\$ 2,000,000	open trans		
19 PSD - low-mod inc upgrade home electrical systems			\$ 20,000,000	\$ 25,000,000	\$ 5,000,000	
20 PSD - load mgmt & storage efforts - electric equipment			\$ 2,000,000	\$ 2,000,000	\$ -	
21 DPS - VEM - buyout program for flood vulnerable			\$ 14,750,000	\$ 14,750,000	\$ -	
22 ANR - DEC - TA for hazard mitigation program			\$ 250,000	\$ 250,000	\$ -	
23 Agr - agronomic practices			\$ 5,000,000	\$ 5,000,000	\$ -	
24 DCF - ESD - VT Foodbank			\$ 1,500,000	\$ 1,500,000	\$ -	
25 ANR - FPR - Urban & Community Forestry			\$ 1,000,000	\$ 1,000,000	\$ -	
	\$ 4,000,000	\$ 500,000	\$ 161,500,000	\$ 129,500,000	\$ 5,000,000	
<b>G.700 CLEAN WATER</b>	SFR Prior Approps	GF Prior Approps	FY23 SFR - Gov Rec	FY23 SFR - HAC	FY23 SFR - DELTA	
26 HOUSE - Rural Public Infrastructure			\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	
27 ANR - DEC - Wastewater and Treatment	\$ 10,000,000		\$ 15,000,000	\$ 15,000,000	\$ -	
28 ANR - DEC - munic, business, other to address wastes	\$ -		\$ 5,000,000	\$ 5,000,000	\$ -	
29 ANR - DEC - munic wet weather sewer overflows	\$ 10,000,000		\$ 10,000,000	\$ 30,000,000	\$ 20,000,000	
30 ANR - DEC - 3-acre stormwater permitting	\$ 5,500,000		\$ 31,000,000	\$ 31,000,000	\$ -	
31 ANR - FPR - 3-acre rule compliance	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	\$ -	
32 ANR - DEC - wastewater for mobile home parks			\$ 6,500,000	\$ 6,500,000	\$ -	
33 ANR - DEC - failed on-site wastewater for low income			\$ 2,000,000	\$ 2,000,000	\$ -	
34 ACCD - DHCD - plumbing updates			\$ 1,500,000	\$ 1,500,000	\$ -	
	\$ 26,500,000	\$ -	\$ 72,000,000	\$ 107,000,000	\$ 35,000,000	
35 <b>G.801 ADMIN COSTS</b>	\$ 6,500,000		\$ 10,500,000			
36 <b>TOTAL in SFR One-time Appropriations</b>	<b>\$ 313,780,000</b>	<b>\$ 70,500,000</b>	<b>\$ 510,050,000</b>	<b>\$ 358,130,816</b>	<b>\$ (85,669,184)</b>	