

ARPA - CORONAVIRUS STATE FISCAL RELIEF - DRAFT		Prior Appropriations	FY22 Senate BAA	FY23 Budget Bill	Total by Section	TARGETS
2/17/22 11:07 AM		Act 9, Act 74	and S.210	Gov Rec		
G.300	ECONOMY, WORKFORCE AND COMMUNITIES					
	Adult Days	\$ 5,000,000	\$ 1,001,913		\$ 6,001,913	
	DMH - Housing - Community-based	\$ 4,000,000			\$ 4,000,000	
	AOE - School - Indoor Air Quality	\$ 15,000,000			\$ 15,000,000	
	Mobile Crisis Rutland pilot	\$ 600,000			\$ 600,000	
	UVM research match - COVID-19 related	\$ 1,000,000			\$ 1,000,000	
	VSAC - Classes - up to 6 credits or 2 classes	\$ 2,800,000			\$ 2,800,000	
	VSC - Practical Nurse Program	\$ 1,400,000			\$ 1,400,000	
	VSC-Upskill 2022-2023 year	\$ 5,000,000			\$ 5,000,000	
	VSC-Degree completion scholarships	\$ 3,000,000			\$ 3,000,000	
	VSC-Critical Occupations	\$ 5,000,000	\$ 9,700,000		\$ 14,700,000	
	VSC - Stabilize COVID deficit	\$ 21,000,000			\$ 21,000,000	
	UVM- room and board fee offset	\$ 2,200,000			\$ 2,200,000	
	ACCD - Economic Recovery Grants	\$ 30,000,000			\$ 30,000,000	
	ACCD - Capital Investment Grants	\$ 10,580,000		\$ 50,000,000	\$ 60,580,000	
	DCF - microbusiness grants	\$ 2,500,000			\$ 2,500,000	
	Workforce Retention - DOC, VVH	\$ -	\$ 5,308,270		\$ 5,308,270	
	Workforce Retention - Healthcare, Child Care	\$ -	\$ 36,000,000		\$ 36,000,000	
	VDOL - UI Program Expenses	\$ -	\$ 12,803,993		\$ 12,803,993	
	VT Foodbank	\$ -	\$ 6,000,000		\$ 6,000,000	
	UVM Workforce Training	\$ 1,000,000	\$ 1,000,000		\$ 2,000,000	
	Working Lands Enterprise Initiative	\$ -	\$ 2,000,000		\$ 2,000,000	
	CTE	\$ -			\$ -	
	Statehouse Expansion - planning, design, documents		\$ 1,500,000		\$ 1,500,000	
	Dairy - Premium Assistance		\$ 2,600,000		\$ 2,600,000	
	ACCD - DED - Grand List Enhancement	\$ -		\$ 30,000,000	\$ 30,000,000	
	ACCD - VEDA - short-term, forgivable loans	\$ -		\$ 20,000,000	\$ 20,000,000	
	NRB - Expedite Permitting - 3 FTEs			\$ 1,050,000	\$ 1,050,000	
		\$ 110,080,000	\$ 77,914,176	\$ 101,050,000	\$ 289,044,176	\$ 250,000,000
					\$ 86,320,000	GF
G.400	HOUSING & HOMELESSNESS INVESTMENTS					
	VHCB - Housing	\$ 64,000,000	\$ 25,000,000	\$ 50,000,000	\$ 139,000,000	
	ACCD - DHCD - Grants to VT Municipal for rental housing			\$ 5,000,000	\$ 5,000,000	
	ACCD - DHCD - VT Housing Incentive Program	\$ 5,000,000	\$ 20,400,000	\$ 5,000,000	\$ 30,400,000	
	ACCD - DHCD - Missing Middle		Gov Rec included \$5M	\$ 10,000,000	\$ 10,000,000	
		\$ 69,000,000	\$ 45,400,000	\$ 70,000,000	\$ 184,400,000	\$ 250,000,000
					\$ 100,000,000	GF
G.500	BROADBAND CONNECTIVITY					
	Community Broadband Board	\$ 151,800,000	\$ -	\$ 95,000,000	\$ 246,800,000	\$ 250,000,000
					\$ 100,000,000	GF
G.501	Technology Modernization Investments	\$ 28,820,000	\$ -		\$ 28,820,000	
					\$ 37,180,000	GF
G.600	CLIMATE ACTION					
	OEO - Weatherization	\$ 4,000,000	\$ -	\$ 45,000,000	\$ 49,000,000	
	VHFA - Weatherization	\$ 9,000,000	\$ (9,000,000)		\$ -	
	PSD - Efficiency VT - Weatherization	\$ 5,000,000	\$ -		\$ 5,000,000	
	PSD - Efficiency VT - Wx Workforce	\$ 2,000,000	\$ -		\$ 2,000,000	
	PSD - CEDF incl Community Renewable	\$ 20,000,000	\$ -		\$ 20,000,000	
	PSD - Efficiency VT - weatherization - moderate income			\$ 35,000,000	\$ 35,000,000	
	AOT - EV Charging Stations			\$ 2,000,000	\$ 2,000,000	
	ACCD - VHA, VHCB, etc EV charging stations			\$ 10,000,000	\$ 10,000,000	
	ANR - F&W, FPR - EV Charging stations			\$ 3,000,000	\$ 3,000,000	
	AOT - electrification incentives - clean vehicles			\$ 14,000,000	\$ 14,000,000	
	AOT - Community Action Agencies - MileageSmart			\$ 3,000,000	\$ 3,000,000	
	AOT - VT Replace Your Ride Incentives			\$ 3,000,000	\$ 3,000,000	
	AOT - eBikes, eSnowbobiles, E ATVS			\$ 2,000,000	\$ 2,000,000	
	PSD - low-mod inc upgrade home electrical systems			\$ 20,000,000	\$ 20,000,000	
	PSD - load mgmt & storage efforts - electric equipment			\$ 2,000,000	\$ 2,000,000	
	DPS - VEM - buyout program for flood vulnerable			\$ 14,750,000	\$ 14,750,000	
	ANR - DEC - TA for hazard mitigation program			\$ 250,000	\$ 250,000	
	Agr - agronomic practices			\$ 5,000,000	\$ 5,000,000	
	DCF - ESD - VT Foodbank			\$ 1,500,000	\$ 1,500,000	
	ANR - FPR - Urban & Community Forestry			\$ 1,000,000	\$ 1,000,000	
		\$ 40,000,000	\$ (9,000,000)	\$ 161,500,000	\$ 192,500,000	\$ 250,000,000
					\$ 14,500,000	GF
G.700	CLEAN WATER					
	ANR - DEC - Wastewater and Treatment	\$ 10,000,000	\$ -	\$ 15,000,000	\$ 25,000,000	
	ANR - DEC - munic, business, other to address wastes			\$ 5,000,000	\$ 5,000,000	
	ANR - DEC - munic wet weather sewer overflows	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 20,000,000	
	ANR - DEC - Healthy Homes	\$ 4,250,000	\$ -		\$ 4,250,000	
	ACCD - DHCD - Health Homes	\$ 750,000			\$ 750,000	
	ANR - DEC - Municipal Water Control	\$ 6,500,000	\$ -		\$ 6,500,000	
	Agr - Water Quality grants	\$ 3,500,000			\$ 3,500,000	
	ANR - Clean Water Board future projects	\$ 20,000,000	\$ -		\$ 20,000,000	
	ANR - DEC - Future water projects	\$ 30,000,000	\$ -		\$ 30,000,000	
	DPS - VEM - Hazard Mitigation - FEMA-related	\$ 4,880,000	\$ -		\$ 4,880,000	
	ANR - DEC - Hazard Mitigation	\$ 120,000			\$ 120,000	
	Capital Bill Water Projects	\$ 15,000,000	capital funds swapped below		\$ 15,000,000	
	ANR - DEC - 3-acre stormwater permitting	\$ 5,500,000	\$ -	\$ 31,000,000	\$ 36,500,000	
	ANR - FPR - 3-acre rule compliance	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 2,000,000	
	AOT -3-acre rule	\$ 3,500,000	\$ -		\$ 3,500,000	
	ANR - DEC - wastewater for mobile home parks			\$ 6,500,000	\$ 6,500,000	
	ANR - DEC - failed on-site wastewater for low income			\$ 2,000,000	\$ 2,000,000	
	ACCD - DHCD - plumbing updates			\$ 1,500,000	\$ 1,500,000	
		\$ 115,000,000	\$ -	\$ 72,000,000	\$ 187,000,000	\$ 225,000,000
					\$ 5,000,000	GF
G.801	ADMIN COSTS	\$ 6,500,000	\$ -	\$ 10,500,000	\$ 17,000,000	
	TOTAL in SFR Appropriations	\$ 521,200,000	\$ 114,314,176	\$ 510,050,000	\$ 1,145,564,176	
					\$ 243,000,000	GF

Total Available Vermont ARPA Allocation	\$ 1,049,287,000
Total Prior Appropriations (Act 9 & Act 74)	\$ 521,200,000
Total SFR Appropriation (including FY22 BAA & S.210)	\$ 114,314,176
Total FY23 Gov Rec	\$ 510,050,000
Capital Funding Adjustment	\$ (9,263,219)
TOTAL SFR Appropriated	\$ 1,136,300,957
BAA amount to shift to GF if available at FY22 Yearend	\$ (25,114,176)
TOTAL ARPA REMAINING AVAILABLE	\$ (87,013,957)

BALANCE IF GF at Yearend \$ (61,899,781)