

# Agency of Education

## New FY23 Full Time/Consulting Position Inventory

TOTAL ESTIMATED VALUE OF ALL POSITIONS:

**\$1,120,000.00**

**2/10/2022**



Position #	Funding Source	Appropriation	Proposed Title	Proposed Pay Grade	Brief Description	Type of Position	Estimated Fully Loaded Annual Cost	Notes	
1	General Fund	Finance & Admin	School Facility Coordinator	25	Manage school facilities, health, and safety	Permanent	\$100,000.00	Will need to increase cap for this position	
2	General Fund	Finance & Admin	Communication Coordinator	25	Ensure compliance with state and federal reporting requirements	Permanent	\$100,000.00	Will need to increase cap for this position	
3	Federal Funds	Finance & Admin	Grants Manager	28	Manage grant administration and reporting for Agency	Permanent	\$120,000.00	Will need to increase cap for this position	
4	Federal Funds	Education Services	Monitoring Coordinator	25	Special Ed Program Monitoring	Permanent	\$100,000.00	Will need to increase cap for this position	
5	Federal Funds	Education Services	Monitoring Coordinator	25	Special Ed Program Monitoring	Permanent	\$100,000.00	Will need to increase cap for this position	
6	Federal Funds	Education Services	Monitoring Coordinator	25	Special Ed Program Monitoring	Permanent	\$100,000.00	Will need to increase cap for this position	
7	Federal Funds	Finance & Admin	COVID PROJECT CONSULTANTS	NA	As defined in Scope of Work, (SOW)	Temporary	\$500,000.00	Will share SOWs with National Recruiters. Contractors leave when work is done	
<b>TOTALS</b>	<b>INVENTORY ITEMS: 7</b>							<b>\$1,120,000.00</b>	