

**Fiscal Year 2023 Budget Development Form - Labor**

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
<b>VT Department of Labor FY 2022 Approp</b>	<b>5,394,154</b>	<b>0</b>	<b>6,422,539</b>	<b>0</b>	<b>28,658,417</b>	<b>407,612</b>	<b>0</b>	<b>40,882,722</b>
<b>Other Changes:</b> (Please insert changes to your base appropriation that occurred after the passage of the FY22 budget)								0
<b>FY 2022 Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Approp. After FY 2022 Other Changes</b>	<b>5,394,154</b>	<b>0</b>	<b>6,422,539</b>	<b>0</b>	<b>28,658,417</b>	<b>407,612</b>	<b>0</b>	<b>40,882,722</b>
Administrative Services								(2,701)
Apprenticeship (State)	\$142							142
Apprenticeship - ASE (federal 2019; expires 6/30/22)					-\$43,000			(43,000)
Apprenticeship - SAE (federal 2017; expires 9/30/21)					-\$968,880			(968,880)
Current Employment Statistics (CES)					\$11,572			11,572
ICAN (SNAP 3SqVT) Administration	2,243					-\$157,612		(155,369)
Local Area Unemployment Statistics (LAUS)					\$38,128			38,128
Foreign Labor Certification					\$28,488			28,488
Labor Market Information - ETA					-\$792			(792)
Mine Safety Health Award (MSHA)					\$4,764			4,764
Occupational Employment and Wages (OES)					-\$1,186			(1,186)
Quarterly Census of Employment Wages (QCEW)					\$18,381			18,381
Reed Act					-\$340,065			(340,065)
Reemployment Services and Eligibility Assessment: RESEA					-\$28,514			(28,514)
RETAIN:Retaining Employment and Talent After Injury/Illness Network					\$17,000,000			17,000,000
Trade Adjustment Assistance (TAA)					\$66,785			66,785
Tramways			\$10,950					10,950
Technology: Project Mgmt WC modernization			\$4,500,000					4,500,000
Technology: Project Mgmt UI modernization	3,000,000							3,000,000
Unemployment Insurance Administration	3,000,000				-\$1,046,032			1,953,968
UI Administration Increases (CARES Act, etc)					-\$3,334,682			(3,334,682)
VT Occupational Safety and Health Administration (VOSHA)					\$142,471			142,471
Wagner-Peyser					\$656			656
WorkSafe			-\$161,230		\$142,900			(18,330)
WIOA - Youth					\$13,930			13,930
WIOA - Adult					\$15,463			15,463
WIOA - Dislocated Worker					\$260,727			260,727
Work Based Learning and Training System	1,000,000							1,000,000
Admin subsidies/Budget Allowances (ADS, DHR, FFS, VISION,Etc)	55,420							55,420
<b>Subtotal of Increases/Decreases</b>	<b>7,055,104</b>	<b>0</b>	<b>4,349,720</b>	<b>0</b>	<b>11,981,114</b>	<b>(157,612)</b>	<b>0</b>	<b>23,228,326</b>
<b>FY 2023 Governor Recommend</b>	<b>12,449,258</b>	<b>0</b>	<b>10,772,259</b>	<b>0</b>	<b>40,639,531</b>	<b>250,000</b>	<b>0</b>	<b>64,111,048</b>