

VDOL State FY23 Budget		FY23 Budget	FY23 Budget	FY23 Budget	FY23 Budget	FY23 Budget	Change	Source of Change
	FY 22 As passed	General Funds	Special Funds	Federal Funds	InterDept Trans	Total		
1	Alternative Trade Wage	\$245,000			\$245,000		\$245,000	\$0
2	Administrative Services	\$137,701	\$135,000			\$135,000	-\$2,701	General Funds
3	Apprenticeship (State)	\$799,858	\$800,000			\$800,000	\$142	General Funds
4	Apprenticeship – ASE (federal 2019; expires 6/30/22)	\$43,000			\$0	\$0	-\$43,000	Federal Funds
5	Apprenticeship - SAE20 (federal 2020; expires 6/30/23)	\$450,000			\$450,000	\$450,000	\$0	
6	Apprenticeship– SAE (federal 2017, expires 9/30/21)	\$968,880			\$0	\$0	-\$968,880	Federal Funds
7	BLS OSHA/Census of Fatal Occupational Injuries (CFOI)	\$79,800		\$39,900	\$39,900	\$79,800	\$0	
8	Current Employment Statistics (CES)	\$91,576			\$103,148	\$103,148	\$11,572	Federal Funds
9	Child Support Reemployment	\$45,000			\$45,000	\$45,000	\$0	
10	Child Support Intercept	\$55,000			\$55,000	\$55,000	\$0	
11	Domestic Abuse	\$30,000		\$30,000		\$30,000	\$0	
12	Employee Leasing	\$40,000		\$40,000		\$40,000	\$0	
13	ICAN (SNAP 3SqVT) Administration	\$420,369	\$115,000			\$150,000	-\$155,369	InterDept Trans
14	Local Area Unemployment Statistics (LAUS)	\$196,480			\$234,608	\$234,608	\$38,128	Federal Funds
15	Foreign Labor Certification	\$130,000			\$158,488	\$158,488	\$28,488	Federal Funds
16	Labor Market Information - ETA	\$284,871			\$284,079	\$284,079	-\$792	Federal Funds
17	JVSG (DVOP/LVER)	\$490,687			\$490,687	\$490,687	\$0	
18	Mine Safety Health Award (MSHA)	\$115,236			\$120,000	\$120,000	\$4,764	Federal Funds
19	Misclassification/Coverage Compliance	\$322,128	\$243,820	\$78,308		\$322,128	\$0	
20	Occupational Employment and Wages (OES)	\$176,974			\$175,788	\$175,788	-\$1,186	Federal Funds
21	Quarterly Census of Employment Wages (QCEW)	\$265,569			\$283,950	\$283,950	\$18,381	Federal Funds
22	Reed Act	\$840,065			\$500,000	\$500,000	-\$340,065	Federal Funds
23	Reemployment Services and Eligibility Assessment: RESEA	\$950,486			\$921,972	\$921,972	-\$28,514	Federal Funds
24	RETAIN:Retaining Employment and Talent After Injury/Illness Network	\$1,000,000			\$18,000,000	\$18,000,000	\$17,000,000	Federal Funds
25	State Workforce Development Board	\$282,404	\$282,404			\$282,404	\$0	
26	Trade Adjustment Assistance (TAA)	\$838,687			\$905,472	\$905,472	\$66,785	Federal Funds
27	Trade Readjustment Benefits (TRAA)	\$570,000			\$570,000	\$570,000	\$0	
28	Tramways	\$438,000		\$448,950		\$448,950	\$10,950	Special Funds
29	Technology/Infrastructure/ADS	\$428,000	\$428,000			\$428,000	\$0	
30	Technology: Project Mgmt UI modernization	\$0	\$3,000,000			\$3,000,000	\$3,000,000	General Funds
31	Technology: Project Mgmt WC modernization	\$0		\$4,500,000		\$4,500,000	\$4,500,000	Special Funds
32	Unemployment Insurance Administration	\$9,800,000	\$3,000,000	\$800,000	\$7,953,968	\$11,753,968	\$1,953,968	General Funds
33	UI Administration Increases (CARES Act, etc)	\$3,334,682			\$0	\$0	-\$3,334,682	Federal Funds
34	VT Occupational Safety and Health Administration (VOSHA)	\$1,624,871	\$883,671		\$883,671	\$1,767,342	\$142,471	Federal Funds
35	Wage & Hour/Earned Sick Leave	\$354,846	\$354,846			\$354,846	\$0	
36	Wagner-Peyser	\$2,179,981			\$2,180,637	\$2,180,637	\$656	Federal Funds
37	Workers Compensation	\$4,757,626		\$4,757,626		\$4,757,626	\$0	
38	WorkSafe	\$661,405		\$77,475	\$565,600	\$643,075	-\$18,330	Federal/Special Funds
39	WIOA - Youth	\$2,242,411			\$2,256,341	\$2,256,341	\$13,930	Federal Funds
40	WIOA - Adult	\$2,130,845			\$2,146,308	\$2,146,308	\$15,463	Federal Funds
41	WIOA - Dislocated Worker	\$843,187			\$1,103,914	\$1,103,914	\$260,727	Federal Funds
42	Work Opportunity Tax Credit (WOTC)	\$66,000			\$66,000	\$66,000	\$0	
43	Workforce Expansion (Includes Former Next Gen)	\$1,335,900	\$1,335,900			\$1,335,900	\$0	
44	Youth Employment Program	\$150,000	150,000			\$150,000	\$0	
45	Work Based Learning and Training System	\$500,000	1,500,000			\$1,500,000	\$1,000,000	
46	Admin subsidies/Budget Allowances (ADS, DHR, FFS, VISION,Etc)	\$165,197	\$220,617			\$220,617	\$55,420	
	Total All	40,882,722	\$12,449,258	\$10,772,259	\$40,639,531	\$250,000	\$64,111,048	\$23,228,326
	Funding by Percent of Total		19.42%	16.80%	63.39%	0.39%		
	Percent change from FY22 as passed		130.79%	67.73%	41.81%	-38.67%	56.82%	
	Dollar change from FY22		\$7,055,104	\$4,349,720	\$11,981,114	-\$157,612	\$23,228,326	