

**Vermont Center for Crime Victim Services
Victim Advocate Program**

| | SFY 17 | SFY18 | SFY19 | SFY20 | SFY21 | SFY22 | SFY23 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Funds to Support Victim Advocate Program | | | | | | | |
| VOCA Federal Funds | \$ 1,171,701.00 | \$ 1,284,678.00 | \$ 1,360,955.99 | \$ 1,398,673.00 | \$ 1,540,440.50 | \$ 1,660,765.08 | 0.00 |
| Special Funds | \$ 712,537.00 | \$ 712,537.00 | \$ 712,537.00 | \$ 712,537.00 | \$ 672,537.00 | | \$ 157,677.00 |
| General Funds | | | | | | \$ 712,537.00 | \$ 2,365,846.00 |
| Total Grant Award | \$ 1,884,238.00 | \$ 1,997,215.00 | \$ 2,073,492.99 | \$ 2,111,210.00 | \$ 2,212,977.50 | \$ 2,373,302.08 | \$ 2,523,523.00 |
| Increase/Decrease each year | | \$ 112,977.00 | \$ 76,277.99 | \$ 37,717.01 | \$ 101,767.50 | \$ 160,324.58 | \$ 150,220.92 |

Total Increase in Funding over the past 6 years \$ 639,285.00