_	Sec. #	Dept. ID	2023 APPROPRIATIONS BILL	2023 Governor's Recommend

Sec. #	рерт. ір	2023 APPROPRIATIONS BILL		Recommend

		* * * GENERAL GOVERNMENT * * *		
B.100	1100010000	Secretary of Administration - Secretary's Office	Personal services	1,652,252
B.100	1100010000	Secretary of Administration - Secretary's Office	Operating expenses	111,750
B.100	1100010000	Secretary of Administration - Secretary's Office	Grants	25,000
B.100	1100010000	Secretary of Administration - Secretary's Office	Total	1,789,002
B.100	1100010000	Secretary of Administration - Secretary's Office		urce of funds
B.100	1100010000	Secretary of Administration - Secretary's Office	General fund	1,092,614
B.100	1100010000	Secretary of Administration - Secretary's Office	Special funds	25,000
B.100	1100010000	Secretary of Administration - Secretary's Office	Internal service funds	440,610
B.100	1100010000	Secretary of Administration - Secretary's Office	Interdepartmental transfers	230,778
B.100	1100010000	Secretary of Administration - Secretary's Office	Total	1,789,002
B.101	1100090000	Secretary of Administration - Finance	Personal services	1,256,805
B.101	1100090000	Secretary of Administration - Finance	Operating expenses	113,453
B.101	1100090000	Secretary of Administration - Finance	Total	1,370,258
B.101	1100090000	Secretary of Administration - Finance	So	urce of funds
B.101	1100090000	Secretary of Administration - Finance	Interdepartmental transfers	1,370,258
B.101	1100090000	Secretary of Administration - Finance	Total	1,370,258
B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Personal services	831,338
B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Operating expenses	115,218
B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Total	946,556
B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance		urce of funds
B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Internal service funds	946,556
B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Total	946,556
B.103	1100110000	Secretary of Administration - Workers Compensation insurance	Personal services	507,371
B.103	1100110000	Secretary of Administration - General Liability Insurance	Operating expenses	38,155
B.103		Secretary of Administration - General Liability Insurance	Total	
	1100110000	•		545,526 ource of funds
B.103	1100110000	Secretary of Administration - General Liability Insurance		
B.103	1100110000	Secretary of Administration - General Liability Insurance	Internal service funds	545,526
B.103	1100110000	Secretary of Administration - General Liability Insurance	Total	545,526
B.104	1100120000	Secretary of Administration - All Other Insurance	Personal services	192,702
B.104	1100120000	Secretary of Administration - All Other Insurance	Operating expenses	17,643
B.104	1100120000	Secretary of Administration - All Other Insurance	Total	210,345
B.104	1100120000	Secretary of Administration - All Other Insurance		urce of funds
B.104	1100120000	Secretary of Administration - All Other Insurance	Internal service funds	210,345
B.104	1100120000	Secretary of Administration - All Other Insurance	Total	210,345
B.105	1105500000	Agency of Digital Services	Personal services	82,604,395
B.105	1105500000	Agency of Digital Services	Operating expenses	34,833,539
B.105	1105500000	Agency of Digital Services	Total	117,437,934
B.105	1105500000	Agency of Digital Services	So	urce of funds
B.105	1105500000	Agency of Digital Services	General fund	179,572
B.105	1105500000	Agency of Digital Services	Special funds	399,341
B.105	1105500000	Agency of Digital Services	Internal service funds	116,859,021
B.105	1105500000	Agency of Digital Services	Total	117,437,934
B.106	1110003000	Finance and Management - Budget and Management	Personal services	1,560,869
B.106	1110003000	Finance and Management - Budget and Management	Operating expenses	328,431
B.106	1110003000	Finance and Management - Budget and Management	Total	1,889,300
B.106	1110003000	Finance and Management - Budget and Management	So	urce of funds
B.106	1110003000	Finance and Management - Budget and Management	General fund	1,287,210
B.106	1110003000	Finance and Management - Budget and Management	Internal service funds	602,090
B.106	1110003000	Finance and Management - Budget and Management	Total	1,889,300
B.107	1115001000	Finance and Management - Financial Operations	Personal services	2,258,652
B.107	1115001000	Finance and Management - Financial Operations	Operating expenses	729,477
B.107	1115001000	Finance and Management - Financial Operations	Total	2,988,129
B.107	1115001000	Finance and Management - Financial Operations		eurce of funds
B.107	1115001000	Finance and Management - Financial Operations	Internal service funds	2,988,129
B.107	1115001000	Finance and Management - Financial Operations	Total	2,988,129
B.108	1120010000	Human Resources - Operations	Personal services	9,623,786
B.108	1120010000	Human Resources - Operations	Operating expenses	1,337,649
B.108	1120010000	Human Resources - Operations	Total	10,961,435
B.108		Human Resources - Operations		urce of funds
	1120010000	•		
B.108	1120010000	Human Resources - Operations	General fund	1,645,579
B.108	1120010000	Human Resources - Operations	Special funds	263,589
B.108	1120010000	Human Resources - Operations	Internal service funds	8,582,668
B.108	1120010000	Human Resources - Operations	Interdepartmental transfers	469,599
B.108	1120010000	Human Resources - Operations	Total	10,961,435
B.108.1	1120080000	Human Resources - VTHR Operations	Personal services	1,795,870
B.108.1	1120080000	Human Resources - VTHR Operations	Operating expenses	712,551
B.108.1	1120080000	Human Resources - VTHR Operations	Total	2,508,421
B.108.1	1120080000	Human Resources - VTHR Operations		urce of funds
B.108.1	1120080000	Human Resources - VTHR Operations	Internal service funds	2,508,421
B.108.1	1120080000	Human Resources - VTHR Operations	Total	2,508,421
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B.109	1125000000	Human Resources - Employee Benefits & Wellness	Personal services		1,109,145
B.109	1125000000	Human Resources - Employee Benefits & Wellness	Operating expenses		601,415
B.109	1125000000	Human Resources - Employee Benefits & Wellness	Total		1,710,560
B.109	1125000000	Human Resources - Employee Benefits & Wellness		Source of funds	
B.109	1125000000	Human Resources - Employee Benefits & Wellness	Internal service funds		1,710,560
B.109	1125000000	Human Resources - Employee Benefits & Wellness	Total		1,710,560
B.110	1130030000	Libraries	Personal services		2,362,959
B.110	1130030000	Libraries	Operating expenses		892,587
B.110	1130030000	Libraries	Grants		201,900
B.110	1130030000	Libraries	Total		3,457,446
B.110	1130030000	Libraries		Source of funds	
B.110	1130030000	Libraries	General fund		2,004,119
B.110	1130030000	Libraries	Special funds		35,276
B.110	1130030000	Libraries	Federal funds		1,308,858
B.110	1130030000	Libraries	Interdepartmental transfers		109,193
B.110	1130030000	Libraries	Total		3,457,446
B.111	1140010000	Tax - Administration/Collection	Personal services		17,681,398
B.111	1140010000	Tax - Administration/Collection	Operating expenses		5,790,925
B.111	1140010000	Tax - Administration/Collection	Total		23,472,323
B.111	1140010000	Tax - Administration/Collection		Source of funds	-, ,-
B.111	1140010000	Tax - Administration/Collection	General fund		21,259,826
B.111	1140010000	Tax - Administration/Collection	Special funds		2,178,388
B.111	1140010000	Tax - Administration/Collection	Interdepartmental transfers		34,109
B.111	1140010000	Tax - Administration/Collection	Total		23,472,323
B.112	1150100000	Buildings and General Services - Administration	Personal services		1,080,924
		•			
B.112	1150100000	Buildings and General Services - Administration	Operating expenses		153,965
B.112	1150100000	Buildings and General Services - Administration	Total	Course of f	1,234,889
B.112	1150100000	Buildings and General Services - Administration		Source of funds	
B.112	1150100000	Buildings and General Services - Administration	Interdepartmental transfers		1,234,889
B.112	1150100000	Buildings and General Services - Administration	Total		1,234,889
B.113	1150300000	Buildings and General Services - Engineering	Personal services		96,274
B.113	1150300000	Buildings and General Services - Engineering	Operating expenses		1,580,873
B.113	1150300000	Buildings and General Services - Engineering	Total		1,677,147
B.113	1150300000	Buildings and General Services - Engineering		Source of funds	
B.113	1150300000	Buildings and General Services - Engineering	General fund		1,177,147
B.113	1150300000	Buildings and General Services - Engineering	Interdepartmental transfers		500,000
B.113	1150300000	Buildings and General Services - Engineering	Total		1,677,147
B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Personal services		2,711,109
B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Operating expenses		-
B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Total		2,711,109
B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects		Source of funds	
B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	General fund		2,711,109
B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Interdepartmental transfers		
B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Total		2,711,109
B.114	1150400000	Buildings and General Services - Information Centers	Personal services		3,320,126
B.114	1150400000	Buildings and General Services - Information Centers	Operating expenses		1,821,549
B.114	1150400000	Buildings and General Services - Information Centers	Grants		,- ,-
B.114	1150400000	-			
		Buildings and General Services - Information Centers	Total		5 141 675
	1150400000	Buildings and General Services - Information Centers Buildings and General Services - Information Centers	Total	Source of funds	5,141,675
B.114 B.114	1150400000	Buildings and General Services - Information Centers		Source of funds	
B.114	1150400000	Buildings and General Services - Information Centers Buildings and General Services - Information Centers	General fund	Source of funds	649,572
B.114 B.114	1150400000 1150400000	Buildings and General Services - Information Centers Buildings and General Services - Information Centers Buildings and General Services - Information Centers	General fund Transportation fund	Source of funds	649,572 4,059,343
B.114 B.114 B.114	1150400000 1150400000 1150400000	Buildings and General Services - Information Centers Buildings and General Services - Information Centers Buildings and General Services - Information Centers Buildings and General Services - Information Centers	General fund Transportation fund Special funds	Source of funds	649,572 4,059,343 432,760
B.114 B.114 B.114 B.114	1150400000 1150400000 1150400000 1150400000	Buildings and General Services - Information Centers Buildings and General Services - Information Centers	General fund Transportation fund Special funds Total	Source of funds	649,572 4,059,343 432,760 5,141,675
B.114 B.114 B.114 B.114 B.115	1150400000 1150400000 1150400000 1150400000 1150500000	Buildings and General Services - Information Centers Buildings and General Services - Purchasing	General fund Transportation fund Special funds Total Personal services	Source of funds	649,572 4,059,343 432,760 5,141,675 1,134,262
B.114 B.114 B.114 B.114 B.115 B.115	1150400000 1150400000 1150400000 1150400000 1150500000 1150500000	Buildings and General Services - Information Centers Buildings and General Services - Purchasing Buildings and General Services - Purchasing	General fund Transportation fund Special funds Total Personal services Operating expenses	Source of funds	649,572 4,059,343 432,760 5,141,675 1,134,262 222,957
B.114 B.114 B.114 B.114 B.115 B.115 B.115	1150400000 1150400000 1150400000 1150400000 1150500000 1150500000 1150500000	Buildings and General Services - Information Centers Buildings and General Services - Purchasing	General fund Transportation fund Special funds Total Personal services		649,572 4,059,343 432,760 5,141,675 1,134,262
B.114 B.114 B.114 B.115 B.115 B.115 B.115	1150400000 1150400000 1150400000 1150400000 1150500000 1150500000 1150500000 1150500000	Buildings and General Services - Information Centers Buildings and General Services - Purchasing	General fund Transportation fund Special funds Total Personal services Operating expenses Total	Source of funds	649,572 4,059,343 432,760 5,141,675 1,134,262 222,957 1,357,219
B.114 B.114 B.114 B.115 B.115 B.115 B.115 B.115	1150400000 1150400000 1150400000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000	Buildings and General Services - Information Centers Buildings and General Services - Purchasing	General fund Transportation fund Special funds Total Personal services Operating expenses Total General fund		649,572 4,059,343 432,760 5,141,675 1,134,262 222,957
B.114 B.114 B.114 B.115 B.115 B.115 B.115 B.115 B.115 B.115	1150400000 1150400000 1150400000 1150400000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000	Buildings and General Services - Information Centers Buildings and General Services - Purchasing	General fund Transportation fund Special funds Total Personal services Operating expenses Total General fund Interdepartmental transfers		649,572 4,059,343 432,760 5,141,675 1,134,262 222,957 1,357,219 1,357,219
B.114 B.114 B.114 B.115 B.115 B.115 B.115 B.115 B.115 B.115 B.115	1150400000 1150400000 1150400000 1150400000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000	Buildings and General Services - Information Centers Buildings and General Services - Purchasing	General fund Transportation fund Special funds Total Personal services Operating expenses Total General fund Interdepartmental transfers Total		649,572 4,059,343 432,760 5,141,675 1,134,262 222,957 1,357,219 1,357,219
B.114 B.114 B.114 B.115 B.115 B.115 B.115 B.115 B.115 B.115 B.115 B.115 B.115	1150400000 1150400000 1150400000 1150400000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1160050000	Buildings and General Services - Information Centers Buildings and General Services - Purchasing	General fund Transportation fund Special funds Total Personal services Operating expenses Total General fund Interdepartmental transfers		649,572 4,059,343 432,760 5,141,675 1,134,262 222,957 1,357,219 1,357,219 1,357,219
B.114 B.114 B.114 B.115 B.115 B.115 B.115 B.115 B.115 B.115 B.115 B.115 B.116 B.116 B.116	1150400000 1150400000 1150400000 1150400000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1160050000 1160050000	Buildings and General Services - Information Centers Buildings and General Services - Purchasing	General fund Transportation fund Special funds Total Personal services Operating expenses Total General fund Interdepartmental transfers Total		649,572 4,059,343 432,760 5,141,675 1,134,262 222,957 1,357,219 1,357,219 1,357,219 757,054 249,683
B.114 B.114 B.114 B.114 B.115 B.115 B.115 B.115 B.115 B.115 B.115 B.115 B.116 B.116 B.116	1150400000 1150400000 1150400000 1150400000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1160050000	Buildings and General Services - Information Centers Buildings and General Services - Purchasing	General fund Transportation fund Special funds Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services	Source of funds	649,572 4,059,343 432,760 5,141,675 1,134,262 222,957 1,357,219 1,357,219 1,357,219
B.114 B.114 B.114 B.115 B.115 B.115 B.115 B.115 B.115 B.115 B.115 B.115 B.116 B.116 B.116	1150400000 1150400000 1150400000 1150400000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1160050000 1160050000	Buildings and General Services - Information Centers Buildings and General Services - Purchasing Buildings and General Services - Postal Services Buildings and General Services - Postal Services	General fund Transportation fund Special funds Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses		649,572 4,059,343 432,760 5,141,675 1,134,262 222,957 1,357,219 1,357,219 1,357,219 757,054 249,683
B.114 B.114 B.114 B.114 B.115 B.115 B.115 B.115 B.115 B.115 B.115 B.115 B.116 B.116 B.116	1150400000 1150400000 1150400000 1150400000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1160050000 1160050000 1160050000	Buildings and General Services - Information Centers Buildings and General Services - Purchasing Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services	General fund Transportation fund Special funds Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses	Source of funds	649,572 4,059,343 432,760 5,141,675 1,134,262 222,957 1,357,219 1,357,219 1,357,219 757,054 249,683
B.114 B.114 B.114 B.115 B.115 B.115 B.115 B.115 B.115 B.115 B.115 B.116 B.116 B.116 B.116 B.116	1150400000 1150400000 1150400000 1150400000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1160050000 1160050000 1160050000 1160050000	Buildings and General Services - Information Centers Buildings and General Services - Purchasing Buildings and General Services - Postal Services	General fund Transportation fund Special funds Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total Personal services Total	Source of funds	649,572 4,059,343 432,760 5,141,675 1,134,262 222,957 1,357,219 1,357,219 1,357,219 757,054 249,683 1,006,737
B.114 B.114 B.114 B.115 B.115 B.115 B.115 B.115 B.115 B.115 B.116 B.116 B.116 B.116 B.116 B.116	1150400000 1150400000 1150400000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1160050000 1160050000 1160050000 1160050000 1160050000	Buildings and General Services - Information Centers Buildings and General Services - Purchasing Buildings and General Services - Postal Services	General fund Transportation fund Special funds Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total General fund General fund General fund	Source of funds	649,572 4,059,343 432,760 5,141,675 1,134,262 222,957 1,357,219 1,357,219 1,357,219 757,054 249,683 1,006,737
B.114 B.114 B.114 B.115 B.115 B.115 B.115 B.115 B.115 B.115 B.116 B.116 B.116 B.116 B.116 B.116 B.116	1150400000 1150400000 1150400000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1160050000 1160050000 1160050000 1160050000 1160050000 1160050000	Buildings and General Services - Information Centers Buildings and General Services - Purchasing Buildings and General Services - Postal Services	General fund Transportation fund Special funds Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total General fund Interdepartmental transfers Total General fund Internal services	Source of funds	649,572 4,059,343 432,760 5,141,672 1,134,262 222,957 1,357,219 1,357,219 757,054 249,683 1,006,737 84,986 921,751
B.114 B.114 B.114 B.115 B.115 B.115 B.115 B.115 B.115 B.115 B.116 B.116 B.116 B.116 B.116 B.116 B.116 B.116 B.116 B.116 B.116 B.116 B.116 B.116 B.116	1150400000 1150400000 1150400000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1160050000 1160050000 1160050000 1160050000 1160050000 1160050000 1160050000	Buildings and General Services - Information Centers Buildings and General Services - Purchasing Buildings and General Services - Postal Services	General fund Transportation fund Special funds Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total General fund Internal service funds Total Personal services	Source of funds	649,572 4,059,343 432,760 5,141,675 1,134,262 222,957 1,357,219 1,357,219 757,054 249,683 1,006,737 84,986 921,751 1,006,737 853,534
B.114 B.114 B.114 B.115 B.115 B.115 B.115 B.115 B.115 B.115 B.116 B.116 B.116 B.116 B.116 B.116 B.116 B.116 B.116 B.117 B.117	1150400000 1150400000 1150400000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1160050000 1160050000 1160050000 1160050000 1160050000 1160050000 1160050000 1160050000 1160050000	Buildings and General Services - Information Centers Buildings and General Services - Purchasing Buildings and General Services - Postal Services	General fund Transportation fund Special funds Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total General fund Internal service funds Total Personal services Operating expenses	Source of funds	649,572 4,059,343 432,760 5,141,675 1,134,262 222,957 1,357,219 1,357,219 757,054 249,683 1,006,737 84,986 921,751 1,006,737 853,534 171,957
B.114 B.114 B.114 B.115 B.115 B.115 B.115 B.115 B.115 B.115 B.115 B.116 B.116 B.116 B.116 B.116 B.116 B.116 B.116 B.117 B.117 B.117	1150400000 1150400000 1150400000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1160050000 1160050000 1160050000 1160050000 1160050000 1160050000 1160050000 1160050000 1160050000 1160050000	Buildings and General Services - Information Centers Buildings and General Services - Purchasing Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Copy Center Buildings and General Services - Copy Center	General fund Transportation fund Special funds Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total General fund Internal service funds Total Personal services	Source of funds Source of funds	649,572 4,059,343 432,760 5,141,675 1,134,262 222,957 1,357,219 1,357,219 757,054 249,683 1,006,737 84,986 921,751 1,006,737 853,534
B.114 B.114 B.114 B.114 B.115 B.115 B.115 B.115 B.115 B.115 B.116 B.116 B.116 B.116 B.116 B.116 B.116 B.117 B.117 B.117	1150400000 1150400000 1150400000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1160050000 1160050000 1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000	Buildings and General Services - Information Centers Buildings and General Services - Purchasing Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Copy Center Buildings and General Services - Copy Center	General fund Transportation fund Special funds Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total General fund Internal service funds Total Personal service funds Total Personal services Operating expenses Total	Source of funds	649,572 4,059,343 432,760 5,141,675 1,134,262 222,957 1,357,219 1,357,219 757,054 249,683 1,006,737 84,986 921,751 1,006,737 853,534 171,957 1,025,491
B.114 B.114 B.114 B.115 B.115 B.115 B.115 B.115 B.115 B.115 B.115 B.116 B.116 B.116 B.116 B.116 B.116 B.116 B.116 B.117 B.117 B.117	1150400000 1150400000 1150400000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1150500000 1160050000 1160050000 1160050000 1160050000 1160050000 1160050000 1160050000 1160050000 1160050000 1160050000	Buildings and General Services - Information Centers Buildings and General Services - Purchasing Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Copy Center Buildings and General Services - Copy Center	General fund Transportation fund Special funds Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total General fund Internal service funds Total Personal services Operating expenses	Source of funds Source of funds	649,572 4,059,343 432,760 5,141,675 1,134,262 222,957 1,357,219 1,357,219 757,054 249,683 1,006,737 84,986 921,751 1,006,737 853,534 171,957

D 110	1160150000	Buildings and Canaral Cantings - Float Management Cantings	Operating expenses		250,000
B.118	1160150000	Buildings and General Services - Fleet Management Services	Operating expenses		250,909
B.118	1160150000	Buildings and General Services - Fleet Management Services	Total	0	1,027,992
B.118	1160150000	Buildings and General Services - Fleet Management Services	1.6 - 1 1. 6 - 1.	Source of funds	4 007 000
B.118	1160150000	Buildings and General Services - Fleet Management Services	Internal service funds		1,027,992
B.118	1160150000	Buildings and General Services - Fleet Management Services	Total		1,027,992
B.119	1160200000	Buildings and General Services - Federal Surplus Property	Personal services		
B.119	1160200000	Buildings and General Services - Federal Surplus Property	Operating expenses		6,979
B.119	1160200000	Buildings and General Services - Federal Surplus Property	Total		6,979
B.119	1160200000	Buildings and General Services - Federal Surplus Property		Source of funds	
B.119	1160200000	Buildings and General Services - Federal Surplus Property	Enterprise funds		6,979
B.119	1160200000	Buildings and General Services - Federal Surplus Property	Total		6,979
B.120	1160250000	Buildings and General Services - State Surplus Property	Personal services		343,550
B.120	1160250000	Buildings and General Services - State Surplus Property	Operating expenses		125,259
B.120	1160250000	Buildings and General Services - State Surplus Property	Total		468,809
B.120	1160250000	Buildings and General Services - State Surplus Property		Source of funds	400,000
			Internal consider funda	Source of funds	468,809
B.120	1160250000	Buildings and General Services - State Surplus Property	Internal service funds		
B.120	1160250000	Buildings and General Services - State Surplus Property	Total		468,809
B.121	1160300000	Buildings and General Services - Property Management	Personal services		1,467,576
B.121	1160300000	Buildings and General Services - Property Management	Operating expenses		508,707
B.121	1160300000	Buildings and General Services - Property Management	Total		1,976,283
B.121	1160300000	Buildings and General Services - Property Management		Source of funds	
B.121	1160300000	Buildings and General Services - Property Management	Internal service funds		1,976,283
B.121	1160300000	Buildings and General Services - Property Management	Total		1,976,283
B.122	1160550000	Buildings and General Services - Fee For Space	Personal services		18,376,935
B.122	1160550000	Buildings and General Services - Fee For Space	Operating expenses		14,636,007
B.122	1160550000	Buildings and General Services - Fee For Space	Total		33,012,942
		·	Total	0	33,012,942
B.122	1160550000	Buildings and General Services - Fee For Space		Source of funds	00.040.040
B.122	1160550000	Buildings and General Services - Fee For Space	Internal service funds		33,012,942
B.122	1160550000	Buildings and General Services - Fee For Space	Total		33,012,942
B.124	1200010000	Executive office - governor's office	Personal services		1,487,507
B.124	1200010000	Executive office - governor's office	Operating expenses		459,623
B.124	1200010000	Executive office - governor's office	Total		1,947,130
B.124	1200010000	Executive office - governor's office		Source of funds	
B.124	1200010000	Executive office - governor's office	General fund		1,716,379
B.124	1200010000	Executive office - governor's office	Interdepartmental transfers		230,751
B.124	1200010000	Executive office - governor's office	Total		1,947,130
B.125	1215001000	Legislative Counsel	Personal services		3,401,294
D. 120	12 1000 1000				
D 125	1215001000	•			
B.125	1215001000	Legislative Counsel	Operating expenses		255,108
B.125	1215001000	Legislative Counsel Legislative Counsel			
B.125 B.125	1215001000 1215001000	Legislative Counsel Legislative Counsel Legislative Counsel	Operating expenses Total	Source of funds	255,108 3,656,402
B.125 B.125 B.125	1215001000	Legislative Counsel Legislative Counsel	Operating expenses Total General fund	Source of funds	255,108
B.125 B.125 B.125 B.125	1215001000 1215001000	Legislative Counsel Legislative Counsel Legislative Counsel	Operating expenses Total	Source of funds	255,108 3,656,402
B.125 B.125 B.125	1215001000 1215001000 1215001000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel	Operating expenses Total General fund	Source of funds	255,108 3,656,402 3,656,402
B.125 B.125 B.125 B.125	1215001000 1215001000 1215001000 1215001000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel	Operating expenses Total General fund Total	Source of funds	255,108 3,656,402 3,656,402 3,656,402
B.125 B.125 B.125 B.125 B.126	1215001000 1215001000 1215001000 1215001000 1210002000	Legislative Counsel	Operating expenses Total General fund Total Personal services	Source of funds	255,108 3,656,402 3,656,402 3,656,402 5,390,208
B.125 B.125 B.125 B.125 B.126 B.126	1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislature Legislature	Operating expenses Total General fund Total Personal services Operating expenses	Source of funds Source of funds	255,108 3,656,402 3,656,402 3,656,402 5,390,208 4,510,892
B.125 B.125 B.125 B.125 B.126 B.126 B.126 B.126	1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislature Legislature Legislature Legislature	Operating expenses Total General fund Total Personal services Operating expenses Total		255,108 3,656,402 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100
B.125 B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126	1215001000 1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislature Legislature Legislature Legislature Legislature Legislature Legislature	Operating expenses Total General fund Total Personal services Operating expenses Total General fund		255,108 3,656,402 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100
B.125 B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126	1215001000 1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1210002000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total		255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 9,901,100
B.125 B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126 B.126	1215001000 1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1210002000 1210002000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services		255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119
B.125 B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126 B.126 B.126	1215001000 1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1210002000 1210002000 1225001000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses		255,108 3,656,402 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119
B.125 B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126 B.126 B.126 B.126 B.126	1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1210002000 1210002000 1225001000 1225001000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislative Information Technology Legislative Information Technology	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services	Source of funds	255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119
B.125 B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126 B.126.1 B.126.1	1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1210002000 1210002000 1225001000 1225001000 1225001000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislative Information Technology Legislative Information Technology Legislative Information Technology	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total		255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119 1,705,238
B.125 B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126 B.126.1 B.126.1 B.126.1	1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1210002000 1210002000 1225001000 1225001000 1225001000 1225001000 1225001000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislative Information Technology Legislative Information Technology Legislative Information Technology Legislative Information Technology	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total	Source of funds	255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119 1,705,238
B.125 B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126.1 B.126.1 B.126.1 B.126.1	1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1210002000 1210002000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Information Technology Legislative Information Technology Legislative Information Technology Legislative Information Technology Legislative Information Technology	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total General fund Total General fund Total	Source of funds	255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119 1,705,238 1,705,238
B.125 B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1	1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1210002000 1210002000 1225001000 1225001000 1225001000 1225001000 1225001000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislative Information Technology	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total	Source of funds	255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119 1,705,238
B.125 B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126.1 B.126.1 B.126.1 B.126.1	1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1210002000 1210002000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Information Technology Legislative Information Technology Legislative Information Technology Legislative Information Technology Legislative Information Technology	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total General fund Total General fund Total	Source of funds	255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119 1,705,238 1,705,238
B.125 B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1	1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1210002000 1210002000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislative Information Technology	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total General fund Total General fund Total	Source of funds	255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119 1,705,238 1,705,238 2,551,475
B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1	1215001000 1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislative Information Technology Logislative Information Technology Legislative Information Technology Legislative Information Technology Legislative Information Technology Joint Fiscal Office	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total General fund Total General fund Total Operating expenses Total Operating expenses Operating expenses	Source of funds	255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119 1,705,238 1,705,238 1,705,238 2,551,475 170,638
B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.125.1 B.127 B.127	1215001000 1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1220000000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislature Legislature Legislature Legislature Legislature Legislature Legislature Legislature Legislative Information Technology Joint Fiscal Office Joint Fiscal Office	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total General fund Total General fund Total Operating expenses Total Operating expenses Operating expenses	Source of funds Source of funds	255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119 1,705,238 1,705,238 1,705,238 2,551,475 170,638 2,722,113
B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1	1215001000 1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1220000000 1220000000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislative Information Technology Lojint Fiscal Office Joint Fiscal Office Joint Fiscal Office Joint Fiscal Office Joint Fiscal Office	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total General fund Total General fund Total Operating expenses Total General fund Total Operating expenses Total General fund Total Operating expenses Total	Source of funds Source of funds	255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119 1,705,238 1,705,238 1,705,238 2,551,475 170,638
B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.127 B.127 B.127 B.127 B.127	1215001000 1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1220000000 1220000000 1220000000 1220000000 1220000000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislative Information Technology Joint Fiscal Office	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total General fund Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total	Source of funds Source of funds	255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119 1,705,238 1,705,238 2,551,475 170,638 2,722,113
B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.127 B.127 B.127 B.127 B.127 B.127 B.127	1215001000 1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1220000000 1220000000 1220000000 1220000000 1220000000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislative Information Technology Joint Fiscal Office	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total General fund Total General fund Total Personal services Operating expenses Total General fund Interdepartmental transfers Total	Source of funds Source of funds	255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119 1,705,238 1,705,238 2,7551,475 170,638 2,722,113 2,722,113
B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.127	1215001000 1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislature Legislature Legislature Legislature Legislature Legislature Legislature Legislative Information Technology Logislative Information Technology Legislative Information Technology Legislative Information Technology Legislative Information Technology Logislative Information Technology Logislative Information Technology Logislative Information Technology Logislative Information Technology Legislative Information Technology Legislative Information Technology Logislative Information Technology Legislative Information Techno	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total General fund Total General fund Total General fund Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services	Source of funds Source of funds	255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119 1,705,238 1,705,238 1,705,238 2,722,113 2,722,113 1,063,777
B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.127	1215001000 1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislature Legislature Legislature Legislature Legislature Legislature Legislature Legislative Information Technology Joint Fiscal Office Sergeant at Arms Sergeant at Arms	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Operating expenses	Source of funds Source of funds	255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119 1,705,238 1,705,238 2,551,475 170,638 2,722,113 2,722,113 1,063,777 109,829
B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.128 B.128	1215001000 1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 12200000000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislature Legislature Legislature Legislature Legislature Legislature Legislature Legislative Information Technology Logislative Information Technology Legislative Information Techno	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total General fund Total General fund Total General fund Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services	Source of funds Source of funds	255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119 1,705,238 1,705,238 1,705,238 2,722,113 2,722,113 1,063,777
B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.128 B.128 B.128	1215001000 1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislature Legislature Legislature Legislature Legislature Legislature Legislative Information Technology Legisla	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total	Source of funds Source of funds	255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119 1,705,238 1,705,238 2,551,475 170,638 2,722,113 2,722,113 1,063,777 109,829 1,173,606
B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.128 B.128	1215001000 1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 12200000000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislature Legislature Legislature Legislature Legislature Legislature Legislature Legislative Information Technology Logislative Information Technology Legislative Information Techno	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Operating expenses	Source of funds Source of funds	255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119 1,705,238 1,705,238 2,551,475 170,638 2,722,113 2,722,113 1,063,777 109,829
B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.128 B.128 B.128	1215001000 1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislature Legislature Legislature Legislature Legislature Legislature Legislative Information Technology Legisla	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total	Source of funds Source of funds	255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119 1,705,238 1,705,238 2,551,475 170,638 2,722,113 2,722,113 1,063,777 109,829 1,173,606
B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.128 B.128 B.128 B.128	1215001000 1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1210002000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1230001000 1230001000 1230001000 1230001000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislature Legislature Legislature Legislature Legislature Legislative Information Technology Joint Fiscal Office Sergeant at Arms	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total	Source of funds Source of funds	255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119 1,705,238 1,705,238 2,551,475 170,638 2,722,113 2,722,113 1,063,777 109,829 1,173,606
B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.128 B.128 B.128 B.128	1215001000 1215001000 1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1230001000 1230001000 1230001000 1230001000 1230001000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislature Legislature Legislature Legislature Legislature Legislature Legislature Legislative Information Technology Lojint Fiscal Office Joint Fiscal Office Sergeant at Arms	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total General fund Total Personal services	Source of funds Source of funds	255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119 1,705,238 1,705,238 2,7551,475 170,638 2,722,113 2,722,113 1,063,777 109,829 1,173,606 1,173,606
B.125 B.125 B.125 B.125 B.126 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.128 B.128 B.128 B.128 B.128 B.128 B.129 B.129	1215001000 1215001000 1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1220000000 1220000000 1220000000 1220000000 1220000000 1230001000 1230001000 1230001000 1230001000 1230001000 1230001000 1230001000 1230001000 1230001000 1230001000 1230001000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislature Legislature Legislature Legislature Legislature Legislature Legislature Legislative Information Technology Legislative Inf	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total General fund Total Personal services Operating expenses	Source of funds Source of funds	255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119 1,705,238 1,705,238 2,751,475 170,638 2,722,113 2,722,113 1,063,777 109,829 1,173,606 1,173,606 1,173,606 206,253 42,999
B.125 B.125 B.125 B.125 B.126 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.128 B.128 B.128 B.128 B.128 B.128 B.128 B.129 B.129 B.129	1215001000 1215001000 1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1220000000 1220000000 1220000000 1220000000 1220000000 1230001000 1230001000 1230001000 1230001000 1230001000 1230001000 1230001000 1230001000 1230001000 1230001000 1230001000 1240001000 1240001000 1240001000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislature Legislature Legislature Legislature Legislature Legislature Legislature Legislative Information Technology Legislative Inf	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total General fund Total Personal services	Source of funds Source of funds Source of funds	255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119 1,705,238 1,705,238 2,751,475 170,638 2,722,113 2,722,113 1,063,777 109,829 1,173,606 1,173,606 1,173,606 206,253
B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126 B.126 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.128 B.128 B.128 B.128 B.128 B.128 B.129 B.129 B.129 B.129	1215001000 1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1230001000 1230001000 1230001000 1230001000 1230001000 1240001000 1240001000 1240001000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislature Legislature Legislature Legislature Legislature Legislature Legislative Information Technology Legisla	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total Operating expenses Total Personal services Operating expenses Total	Source of funds Source of funds	255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119 1,705,238 1,705,238 1,705,238 2,7551,475 170,638 2,722,113 2,722,113 1,063,777 109,829 1,173,606 1,173,606 1,173,606 206,253 42,999 249,252
B.125 B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.128 B.128 B.128 B.128 B.128 B.128 B.129 B.129 B.129 B.129 B.129	1215001000 1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1230001000 1230001000 1230001000 1230001000 1230001000 1240001000 1240001000 1240001000 1240001000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislature Legislature Legislature Legislature Legislature Legislative Information Technology Legislative Informa	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total	Source of funds Source of funds Source of funds	255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119 1,705,238 1,705,238 1,705,238 2,752,113 2,722,113 1,063,777 109,829 1,173,606 1,173,606 1,173,606 1,173,606 206,253 42,999 249,252
B.125 B.125 B.125 B.126 B.126 B.126 B.126 B.126 B.126 B.126 B.126.1 B.126.1 B.126.1 B.126.1 B.126.1 B.127 B.127 B.127 B.127 B.127 B.127 B.127 B.128 B.128 B.128 B.128 B.128 B.128 B.129 B.129 B.129 B.129	1215001000 1215001000 1215001000 1215001000 1215001000 1210002000 1210002000 1210002000 1210002000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1225001000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1220000000 1230001000 1230001000 1230001000 1230001000 1230001000 1240001000 1240001000 1240001000	Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislative Counsel Legislature Legislature Legislature Legislature Legislature Legislature Legislature Legislative Information Technology Legisla	Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total General fund Total Personal services Operating expenses Total Operating expenses Total Personal services Operating expenses Total	Source of funds Source of funds Source of funds	255,108 3,656,402 3,656,402 5,390,208 4,510,892 9,901,100 9,901,100 1,141,119 564,119 1,705,238 1,705,238 1,705,238 2,7521,475 170,638 2,722,113 2,722,113 1,063,777 109,829 1,173,606 1,173,606 1,173,606 206,253 42,999 249,252

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B.130	1250010000	Auditor of Accounts	Operating expenses		179,191
B.130	1250010000	Auditor of Accounts	Total		4,095,070
B.130	1250010000	Auditor of Accounts		Source of funds	
B.130	1250010000	Auditor of Accounts	General fund		357,074
B.130	1250010000	Auditor of Accounts	Special funds		53,145
B.130	1250010000	Auditor of Accounts	Internal service funds		3,684,851
B.130	1250010000	Auditor of Accounts	Total		4,095,070
B.131	1260010000	State Treasurer	Personal services		4,008,822
B.131	1260010000	State Treasurer	Operating expenses		214,594
B.131	1260010000	State Treasurer	Total		4,223,416
B.131	1260010000	State Treasurer	rotai	Source of funds	4,220,410
B.131	1260010000	State Treasurer	General fund	Cource of fullus	1 256 651
					1,356,651
B.131	1260010000	State Treasurer	Special funds		2,655,379
B.131	1260010000	State Treasurer	Interdepartmental transfers		211,386
B.131	1260010000	State Treasurer	Total		4,223,416
B.132	1260160000	State Treasurer - Unclaimed Property	Personal services		829,638
B.132	1260160000	State Treasurer - Unclaimed Property	Operating expenses		326,937
B.132	1260160000	State Treasurer - Unclaimed Property	Total		1,156,575
B.132	1260160000	State Treasurer - Unclaimed Property		Source of funds	
B.132	1260160000	State Treasurer - Unclaimed Property	Private purpose trust funds		1,156,575
B.132	1260160000	State Treasurer - Unclaimed Property	Total		1,156,575
B.133	1265020000	Vermont State Retirement System	Personal services		180,911
B.133	1265020000	Vermont State Retirement System	Operating expenses		1,399,555
		· · · · · · · · · · · · · · · · · · ·			
B.133	1265020000	Vermont State Retirement System	Total		1,580,466
B.133	1265020000	Vermont State Retirement System		Source of funds	
B.133	1265020000	Vermont State Retirement System	Pension trust funds		1,580,466
B.133	1265020000	Vermont State Retirement System	Total		1,580,466
B.134	1265030000	Municipal Employees' Retirement System	Personal services		198,399
B.134	1265030000	Municipal Employees' Retirement System	Operating expenses		890,207
B.134	1265030000	Municipal Employees' Retirement System	Total		1,088,606
B.134	1265030000	Municipal Employees' Retirement System		Source of funds	
B.134	1265030000	Municipal Employees' Retirement System	Pension trust funds		1,088,606
B.134	1265030000	Municipal Employees' Retirement System	Total		1,088,606
B.134.1	1266001000	Vermont Pension Investment Committee	Personal services		1,909,994
B.134.1	1266001000	Vermont Pension Investment Committee	Operating expenses		226,691
B.134.1	1266001000	Vermont Pension Investment Committee	Total		2,136,685
B.134.1	1266001000	Vermont Pension Investment Committee		Source of funds	
B.134.1	1266001000	Vermont Pension Investment Committee	Special funds		2,136,685
B.134.1	1266001000	Vermont Pension Investment Committee	Total		2,136,685
B.135	1270000000	State Labor Relations Board	Personal services		236,763
B.135	1270000000	State Labor Relations Board	Operating expenses		58,324
B.135	1270000000	State Labor Relations Board	Total		295,087
B.135	1270000000	State Labor Relations Board		Source of funds	,
B.135	1270000000	State Labor Relations Board	General fund	000.00 0. 10.100	285,511
B.135	1270000000	State Labor Relations Board	Special funds		6,788
			Interdepartmental transfers		2,788
B.135	1270000000	State Labor Relations Board			
B.135		0			
	1270000000	State Labor Relations Board	Total		295,087
B.136	1280000000	VOSHA Review Board	Total Personal services		295,087 81,139
B.136	1280000000 1280000000		Total		295,087
	1280000000	VOSHA Review Board	Total Personal services		295,087 81,139
B.136	1280000000 1280000000	VOSHA Review Board VOSHA Review Board	Total Personal services Operating expenses	Source of funds	295,087 81,139 14,783
B.136 B.136	1280000000 1280000000 1280000000	VOSHA Review Board VOSHA Review Board VOSHA Review Board	Total Personal services Operating expenses	Source of funds	295,087 81,139 14,783
B.136 B.136 B.136	128000000 128000000 128000000 128000000	VOSHA Review Board VOSHA Review Board VOSHA Review Board VOSHA Review Board	Total Personal services Operating expenses Total	Source of funds	295,087 81,139 14,783 95,922
B.136 B.136 B.136 B.136	1280000000 128000000 128000000 128000000 1280000000	VOSHA Review Board	Total Personal services Operating expenses Total General fund	Source of funds	295,087 81,139 14,783 95,922 47,961
B.136 B.136 B.136 B.136 B.136 B.136	1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000	VOSHA Review Board	Total Personal services Operating expenses Total General fund Interdepartmental transfers	Source of funds	295,087 81,139 14,783 95,922 47,961 47,961
B.136 B.136 B.136 B.136 B.136 B.136	128000000 128000000 128000000 128000000 128000000 128000000 128000000 1300001000	VOSHA Review Board Ethics Commission	Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services	Source of funds	295,087 81,139 14,783 95,922 47,961 47,961 95,922 89,979
B.136 B.136 B.136 B.136 B.136 B.136 B.136.1	128000000 128000000 128000000 128000000 128000000 128000000 128000000 1300001000	VOSHA Review Board Ethics Commission Ethics Commission	Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses	Source of funds	295,087 81,139 14,783 95,922 47,961 47,961 95,922 89,979 26,596
B.136 B.136 B.136 B.136 B.136 B.136 B.136.1 B.136.1	128000000 128000000 128000000 128000000 128000000 128000000 128000000 1300001000 1300001000	VOSHA Review Board Ethics Commission Ethics Commission Ethics Commission	Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services		295,087 81,139 14,783 95,922 47,961 47,961 95,922 89,979
B.136 B.136 B.136 B.136 B.136 B.136 B.136.1 B.136.1 B.136.1	1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000	VOSHA Review Board Ethics Commission Ethics Commission Ethics Commission Ethics Commission Ethics Commission	Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total	Source of funds Source of funds	295,087 81,139 14,783 95,922 47,961 47,961 95,922 89,979 26,596 116,575
B.136 B.136 B.136 B.136 B.136 B.136 B.136.1 B.136.1 B.136.1 B.136.1 B.136.1	1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000	VOSHA Review Board Ethics Commission	Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total Internal service funds		295,087 81,139 14,783 95,922 47,961 47,961 95,922 89,979 26,596 116,575
B.136 B.136 B.136 B.136 B.136 B.136 B.136.1 B.136.1 B.136.1 B.136.1 B.136.1	1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000 1300001000	VOSHA Review Board Ethics Commission	Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total Internal service funds Total		295,087 81,139 14,783 95,922 47,961 47,961 95,922 89,979 26,596 116,575 116,575
B.136 B.136 B.136 B.136 B.136 B.136 B.136.1 B.136.1 B.136.1 B.136.1 B.136.1	1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000	VOSHA Review Board Ethics Commission	Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total Internal service funds		295,087 81,139 14,783 95,922 47,961 47,961 95,922 89,979 26,596 116,575
B.136 B.136 B.136 B.136 B.136 B.136 B.136.1 B.136.1 B.136.1 B.136.1 B.136.1	1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000 1300001000	VOSHA Review Board Ethics Commission	Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total Internal service funds Total		295,087 81,139 14,783 95,922 47,961 47,961 95,922 89,979 26,596 116,575 116,575
B.136 B.136 B.136 B.136 B.136 B.136.1 B.136.1 B.136.1 B.136.1 B.136.1 B.136.1	1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000 1300001000 1300001000	VOSHA Review Board Ethics Commission	Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total Internal service funds Total Grants		295,087 81,139 14,783 95,922 47,961 47,961 95,922 89,979 26,596 116,575 116,575 116,575 16,500,000
B.136 B.136 B.136 B.136 B.136 B.136.1 B.136.1 B.136.1 B.136.1 B.136.1 B.137 B.137	1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000 1300001000 13100001000 13100001000 13100001000 13100001000 13100001000 13100001000 13100001000 13100001000	VOSHA Review Board Ethics Commission	Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total Internal service funds Total Grants	Source of funds	295,087 81,139 14,783 95,922 47,961 47,961 95,922 89,979 26,596 116,575 116,575 116,575 16,500,000
B.136 B.136 B.136 B.136 B.136 B.136.1 B.136.1 B.136.1 B.136.1 B.136.1 B.137 B.137	1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000 1300001000 1140040000 1140040000 1140040000	VOSHA Review Board Ethics Commission	Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total Internal service funds Total Grants Total	Source of funds	295,087 81,139 14,783 95,922 47,961 47,961 95,922 89,979 26,596 116,575 116,575 16,500,000 16,500,000
B.136 B.136 B.136 B.136 B.136 B.136.1 B.136.1 B.136.1 B.136.1 B.136.1 B.137 B.137 B.137	1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000 1300001000 1140040000 1140040000 1140040000 1140040000	VOSHA Review Board Ethics Commission	Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total Internal service funds Total Grants Total General fund	Source of funds	295,087 81,139 14,783 95,922 47,961 47,961 95,922 89,979 26,596 116,575 116,575 116,575 16,500,000 16,500,000
B.136 B.136 B.136 B.136 B.136 B.136.1 B.136.1 B.136.1 B.136.1 B.136.1 B.137 B.137 B.137 B.137 B.137	1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000 1300001000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000	VOSHA Review Board Ethics Commission Ethics Commission Ethics Commission Ethics Commission Ethics Commission Ethics Commission Homeowner Rebate	Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total Internal service funds Total Grants Total General fund Total Grants Grants Total General fund Total Grants	Source of funds	295,087 81,139 14,783 95,922 47,961 47,961 95,922 89,979 26,596 116,575 116,575 116,575 16,500,000 16,500,000 16,500,000 9,500,000
B.136 B.136 B.136 B.136 B.136 B.136.1 B.136.1 B.136.1 B.136.1 B.136.1 B.137 B.137 B.137 B.137 B.137 B.137	1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000	VOSHA Review Board Ethics Commission Ethics Commission Ethics Commission Ethics Commission Ethics Commission Ethics Commission Homeowner Rebate Renter Rebate Renter Rebate	Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total Internal service funds Total Grants Total General fund Total	Source of funds Source of funds	295,087 81,139 14,783 95,922 47,961 47,961 95,922 89,979 26,596 116,575 116,575 116,575 16,500,000 16,500,000 16,500,000
B.136 B.136 B.136 B.136 B.136.1 B.136.1 B.136.1 B.136.1 B.136.1 B.136.1 B.137 B.137 B.137 B.137 B.137 B.137 B.138 B.138	1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140030000 1140030000	VOSHA Review Board Ethics Commission Ethics Commission Ethics Commission Ethics Commission Ethics Commission Homeowner Rebate Homeowner Rebate Homeowner Rebate Homeowner Rebate Homeowner Rebate Homeowner Rebate Renter Rebate Renter Rebate Renter Rebate Renter Rebate Renter Rebate	Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total Internal service funds Total Grants Total General fund Total Grants Total Grants Total General fund Total Grants Total	Source of funds	295,087 81,139 14,783 95,922 47,961 47,961 95,922 89,979 26,596 116,575 116,575 116,575 16,500,000 16,500,000 16,500,000 9,500,000 9,500,000
B.136 B.136 B.136 B.136 B.136.1 B.136.1 B.136.1 B.136.1 B.136.1 B.137 B.137 B.137 B.137 B.137 B.137 B.138 B.138	1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000 1140040000 1140040000 1140040000 1140040000 1140040000 11400300000 1140330000 1140330000 1140330000	VOSHA Review Board Ethics Commission Ethics Commission Ethics Commission Ethics Commission Ethics Commission Ethics Commission Homeowner Rebate Homeowner Rebate Homeowner Rebate Homeowner Rebate Homeowner Rebate Homeowner Rebate Renter Rebate Renter Rebate Renter Rebate Renter Rebate Renter Rebate Renter Rebate	Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total Internal service funds Total Grants Total General fund Total Grants Total General fund Total General fund General fund General fund	Source of funds Source of funds	295,087 81,139 14,783 95,922 47,961 47,961 95,922 89,979 26,596 116,575 116,575 116,575 16,500,000 16,500,000 16,500,000 9,500,000 9,500,000
B.136 B.136 B.136 B.136 B.136 B.136.1 B.136.1 B.136.1 B.136.1 B.136.1 B.137 B.137 B.137 B.137 B.137 B.138 B.138 B.138	1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000	VOSHA Review Board Ethics Commission Ethics Commission Ethics Commission Ethics Commission Ethics Commission Ethics Commission Homeowner Rebate Homeowner Rebate Homeowner Rebate Homeowner Rebate Homeowner Rebate Homeowner Rebate Renter Rebate	Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total Internal service funds Total Grants Total General fund Total Grants Total General fund Total General fund Total General fund Total	Source of funds Source of funds	295,087 81,139 14,783 95,922 47,961 47,961 95,922 89,979 26,596 116,575 116,575 116,575 16,500,000 16,500,000 16,500,000 9,500,000 9,500,000 9,500,000 9,500,000
B.136 B.136 B.136 B.136 B.136 B.136.1 B.136.1 B.136.1 B.136.1 B.136.1 B.137 B.137 B.137 B.137 B.137 B.137 B.138 B.138 B.138 B.138 B.138	1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000	VOSHA Review Board Ethics Commission Ethics Commission Ethics Commission Ethics Commission Ethics Commission Ethics Commission Homeowner Rebate Homeowner Rebate Homeowner Rebate Homeowner Rebate Homeowner Rebate Renter Rebate	Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total Internal service funds Total Grants Total General fund	Source of funds Source of funds	295,087 81,139 14,783 95,922 47,961 47,961 95,922 89,979 26,596 116,575 116,575 116,575 16,500,000 16,500,000 16,500,000 9,500,000 9,500,000 9,500,000 9,500,000 3,388,000
B.136 B.136 B.136 B.136 B.136 B.136.1 B.136.1 B.136.1 B.136.1 B.136.1 B.137 B.137 B.137 B.137 B.137 B.137 B.138 B.138 B.138 B.138 B.138 B.138	1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 11400400000 11400400000000	VOSHA Review Board Ethics Commission Homeowner Rebate Homeowner Rebate Homeowner Rebate Homeowner Rebate Homeowner Rebate Renter Rebate	Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total Internal service funds Total Grants Total General fund Total Grants Total General fund Total General fund Total General fund Total	Source of funds Source of funds	295,087 81,139 14,783 95,922 47,961 47,961 95,922 89,979 26,596 116,575 116,575 116,575 16,500,000 16,500,000 16,500,000 9,500,000 9,500,000 9,500,000 9,500,000
B.136 B.136 B.136 B.136 B.136 B.136.1 B.136.1 B.136.1 B.136.1 B.136.1 B.137 B.137 B.137 B.137 B.137 B.137 B.138 B.138 B.138 B.138 B.138	1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000	VOSHA Review Board Ethics Commission Ethics Commission Ethics Commission Ethics Commission Ethics Commission Ethics Commission Homeowner Rebate Homeowner Rebate Homeowner Rebate Homeowner Rebate Homeowner Rebate Renter Rebate	Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total Internal service funds Total Grants Total General fund	Source of funds Source of funds	295,087 81,139 14,783 95,922 47,961 47,961 95,922 89,979 26,596 116,575 116,575 116,575 16,500,000 16,500,000 16,500,000 9,500,000 9,500,000 9,500,000 9,500,000 3,388,000
B.136 B.136 B.136 B.136 B.136 B.136.1 B.136.1 B.136.1 B.136.1 B.136.1 B.137 B.137 B.137 B.137 B.137 B.137 B.138 B.138 B.138 B.138 B.138 B.138	1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 11400400000 11400400000000	VOSHA Review Board Ethics Commission Homeowner Rebate Homeowner Rebate Homeowner Rebate Homeowner Rebate Homeowner Rebate Renter Rebate	Total Personal services Operating expenses Total General fund Interdepartmental transfers Total Personal services Operating expenses Total Internal service funds Total Grants Total General fund	Source of funds Source of funds	295,087 81,139 14,783 95,922 47,961 47,961 95,922 89,979 26,596 116,575 116,575 116,575 16,500,000 16,500,000 16,500,000 9,500,000 9,500,000 9,500,000 9,500,000 3,388,000

B.139	1140060000	Tax Department - Reappraisal and Listing Payments	Total		3,388,000
B.140	1140070000	Tax Department - Municipal Current Use	Grants		17,800,000
B.140	1140070000	Tax Department - Municipal Current Use	Total		17,800,000
B.140	1140070000	Tax Department - Municipal Current Use		Source of funds	
B.140	1140070000	Tax Department - Municipal Current Use	General fund		17,800,000
B.140	1140070000	Tax Department - Municipal Current Use	Total		17,800,000
B.142	1140020000	Payments in Lieu of Taxes	Grants		9,750,000
B.142	1140020000	Payments in Lieu of Taxes	Total		9,750,000
B.142	1140020000	Payments in Lieu of Taxes	0 :16 1	Source of funds	0.750.000
B.142	1140020000	Payments in Lieu of Taxes	Special funds		9,750,000
B.142 B.143	1140020000	Payments in Lieu of Taxes Payments in Lieu of Taxes Mentaelier	Total Grants		9,750,000
B.143	1150800000 1150800000	Payments in Lieu of Taxes - Montpelier Payments in Lieu of Taxes - Montpelier	Total		184,000
B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Total	Source of funds	104,000
B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Special funds	Course of failes	184,000
B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Total		184,000
B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Grants		40,000
B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Total		40,000
B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities		Source of funds	.,
B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Special funds		40,000
B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Total		40,000
B.145		Total General Government	Total general government		313,239,750
B.145		Total General Government	Personal services		181,049,126
B.145		Total General Government	Operating expenses		74,801,724
B.145		Total General Government	Grants		57,388,900
B.145		Total General Government		Source of funds	
B.145		Total General Government	General fund		103,808,240
B.145		Total General Government	Transportation fund		4,059,343
B.145		Total General Government	Special funds		18,160,351
B.145		Total General Government	Federal funds		1,308,858
B.145		Total General Government	Internal service funds		177,628,620
B.145		Total General Government	Interdepartmental transfers		4,441,712
B.145		Total General Government	Enterprise funds		6,979
B.145		Total General Government	Pension trust funds		2,669,072
B.145		Total General Government	Private purpose trust funds		1,156,575
B.145		Total General Government * * * PROTECTION TO PERSONS AND PROPERTY * * *	Total		313,239,750
B.200	2100001000	Attorney General	Personal services		12,222,872
B.200	2100001000	Attorney General	Operating expenses		1,615,595
B.200	2100001000	Attorney General	Grants		20,000
B.200	2100001000	Attorney General	Total		13,858,467
B.200	2100001000	Attorney General		Source of funds	
B.200	2100001000	Attorney General	General fund		6,533,053
B.200	2100001000	Attorney General	Special funds		2,030,838
B.200	2100001000	Attorney General	Tobacco fund		348,000
B.200	2100001000	Attorney General	Federal funds		1,490,970
B.200	2100001000	Attorney General	Interdepartmental transfers		3,455,606
B.200	2100001000	Attorney General	Total		13,858,467
B.201	2100002000	Vermont Court Diversion	Personal services		1,250
B.201	2100002000	Vermont Court Diversion	Grants		3,006,479
B.201	2100002000	Vermont Court Diversion	Total	0	3,007,729
B.201	2100002000	Vermont Court Diversion	General fund	Source of funds	2,749,732
B.201 B.201	2100002000	Vermont Court Diversion	General fund Special funds		
B.201 B.201	2100002000 2100002000	Vermont Court Diversion Vermont Court Diversion	Special funds Total		257,997 3,007,729
B.202	21100002000				13,536,180
D.202		Detender Ceneral - Public Detence			13,330,100
B 202		Defender General - Public Defense	Personal services Operating expenses		1 168 459
B.202 B.202	2110000100	Defender General - Public Defense	Operating expenses		1,168,458 14 704 638
B.202	2110000100 2110000100	Defender General - Public Defense Defender General - Public Defense		Source of funds	1,168,458 14,704,638
B.202 B.202	2110000100 2110000100 2110000100	Defender General - Public Defense Defender General - Public Defense Defender General - Public Defense	Operating expenses Total	Source of funds	14,704,638
B.202 B.202 B.202	2110000100 2110000100 2110000100 2110000100	Defender General - Public Defense Defender General - Public Defense Defender General - Public Defense Defender General - Public Defense	Operating expenses Total General fund	Source of funds	14,704,638 14,114,985
B.202 B.202	2110000100 2110000100 2110000100	Defender General - Public Defense Defender General - Public Defense Defender General - Public Defense	Operating expenses Total	Source of funds	14,704,638 14,114,985 589,653
B.202 B.202 B.202 B.202	2110000100 2110000100 2110000100 2110000100 2110000100	Defender General - Public Defense Defender General - Public Defense Defender General - Public Defense Defender General - Public Defense Defender General - Public Defense	Operating expenses Total General fund Special funds	Source of funds	14,704,638 14,114,985
B.202 B.202 B.202 B.202 B.202	2110000100 2110000100 2110000100 2110000100 2110000100 2110000100	Defender General - Public Defense	Operating expenses Total General fund Special funds Total	Source of funds	14,704,638 14,114,985 589,653 14,704,638
B.202 B.202 B.202 B.202 B.202 B.203	2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110010000	Defender General - Public Defense Defender General - Assigned Counsel	Operating expenses Total General fund Special funds Total Personal services	Source of funds	14,704,638 14,114,985 589,653 14,704,638 6,337,191
B.202 B.202 B.202 B.202 B.202 B.203 B.203	2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110010000 2110010000	Defender General - Public Defense Defender General - Assigned Counsel Defender General - Assigned Counsel Defender General - Assigned Counsel	Operating expenses Total General fund Special funds Total Personal services Operating expenses	Source of funds Source of funds	14,704,638 14,114,985 589,653 14,704,638 6,337,191 49,500
B.202 B.202 B.202 B.202 B.202 B.203 B.203 B.203	2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110010000 2110010000 2110010000	Defender General - Public Defense Defender General - Assigned Counsel Defender General - Assigned Counsel	Operating expenses Total General fund Special funds Total Personal services Operating expenses		14,704,638 14,114,985 589,653 14,704,638 6,337,191 49,500
B.202 B.202 B.202 B.202 B.202 B.203 B.203 B.203 B.203	2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110010000 2110010000 2110010000 2110010000	Defender General - Public Defense Defender General - Assigned Counsel	Operating expenses Total General fund Special funds Total Personal services Operating expenses Total		14,704,638 14,114,985 589,653 14,704,638 6,337,191 49,500 6,386,691
B.202 B.202 B.202 B.202 B.202 B.203 B.203 B.203 B.203 B.203	2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000	Defender General - Public Defense Defender General - Assigned Counsel	Operating expenses Total General fund Special funds Total Personal services Operating expenses Total General fund		14,704,638 14,114,985 589,653 14,704,638 6,337,191 49,500 6,386,691
B.202 B.202 B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203	2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000	Defender General - Public Defense Defender General - Assigned Counsel	Operating expenses Total General fund Special funds Total Personal services Operating expenses Total General fund Special funds		14,704,638 14,114,985 589,653 14,704,638 6,337,191 49,500 6,386,691 6,386,691
B.202 B.202 B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203	2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000	Defender General - Public Defense Defender General - Assigned Counsel	Operating expenses Total General fund Special funds Total Personal services Operating expenses Total General fund Special funds Total		14,704,638 14,114,985 589,653 14,704,638 6,337,191 49,500 6,386,691 6,386,691
B.202 B.202 B.202 B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203	2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000	Defender General - Public Defense Defender General - Assigned Counsel	Operating expenses Total General fund Special funds Total Personal services Operating expenses Total General fund Special funds Total Personal services		14,704,638 14,114,985 589,653 14,704,638 6,337,191 49,500 6,386,691 6,386,691 - 6,386,691 47,237,874
B.202 B.202 B.202 B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.204 B.204	2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000	Defender General - Public Defense Defender General - Assigned Counsel	Operating expenses Total General fund Special funds Total Personal services Operating expenses Total General fund Special funds Total Personal services Operating expenses		14,704,638 14,114,985 589,653 14,704,638 6,337,191 49,500 6,386,691 6,386,691 47,237,874 11,198,662

B.204	2120000000	Judiciary	General fund		52,247,805
B.204	2120000000	Judiciary	Special funds		3,260,434
B.204	2120000000	Judiciary	Federal funds		953,928
B.204	2120000000	Judiciary	Interdepartmental transfers		2,095,399
B.204	2120000000	Judiciary	Total		58,557,566
B.205	2130100000	State's Attorneys	Personal services		15,468,018
B.205 B.205	2130100000 2130100000	State's Attorneys State's Attorneys	Operating expenses Total		1,980,473 17,448,491
B.205	2130100000	State's Attorneys	rotai	Source of funds	17,440,431
B.205	2130100000	State's Attorneys	General fund		14,358,352
B.205	2130100000	State's Attorneys	Special funds		101,442
B.205	2130100000	State's Attorneys	Federal funds		224,319
B.205	2130100000	State's Attorneys	Interdepartmental transfers		2,764,378
B.205	2130100000	State's Attorneys	Total		17,448,491
B.206	2130400000	Special Investigative Units	Personal services		86,487
B.206 B.206	2130400000	Special Investigative Units	Operating expenses Grants		2 077 220
B.206	2130400000 2130400000	Special Investigative Units Special Investigative Units	Total		2,077,230 2,163,717
B.206	2130400000	Special Investigative Units	Total	Source of funds	2,103,717
B.206	2130400000	Special Investigative Units	General fund		2,163,717
B.206	2130400000	Special Investigative Units	Total		2,163,717
B.207	2130200000	Sheriffs	Personal services		4,440,864
B.207	2130200000	Sheriffs	Operating expenses		415,366
B.207	2130200000	Sheriffs	Total		4,856,230
B.207	2130200000	Sheriffs		Source of funds	
B.207	2130200000	Sheriffs	General fund		4,856,230
B.207 B.208	2130200000 2140060000	Sheriffs Public Safety - Administration	Total Personal services		4,856,230 4.517.183
B.208	2140060000	Public Safety - Administration	Operating expenses		4,517,183 5,076,934
B.208	2140060000	Public Safety - Administration	Grants		3,070,934
B.208	2140060000	Public Safety - Administration	Total		9,594,117
B.208	2140060000	Public Safety - Administration		Source of funds	2,22 1,111
B.208	2140060000	Public Safety - Administration	General fund		5,743,935
B.208	2140060000	Public Safety - Administration	Special funds		4,105
B.208	2140060000	Public Safety - Administration	Federal funds		536,792
B.208	2140060000	Public Safety - Administration	Interdepartmental transfers		3,309,285
B.208	2140060000	Public Safety - Administration	Total		9,594,117
B.209	2140010000	Public Safety - State Police	Personal services		62,598,426
B.209	2140010000	Public Safety - State Police	Operating expenses		12,660,950
B.209	2140010000	Public Safety - State Police	Grants		4,467,153
B.209 B.209	2140010000 2140010000	Public Safety - State Police Public Safety - State Police	Total	Source of funds	79,726,529
B.209	2140010000	Public Safety - State Police	General fund	Source of fullus	69,926,421
B.209	2140010000	Public Safety - State Police	Transportation fund		-
B.209	2140010000	Public Safety - State Police	Special funds		3,116,711
B.209	2140010000	Public Safety - State Police	Federal funds		4,820,645
B.209	2140010000	Public Safety - State Police	Interdepartmental transfers		1,862,752
B.209	2140010000	Public Safety - State Police	Total		79,726,529
B.210	2140020000	Public Safety - Criminal Justice Services	Personal services		5,055,792
B.210	2140020000	Public Safety - Criminal Justice Services	Operating expenses		1,448,367
B.210	2140020000	Public Safety - Criminal Justice Services	Total		6,504,159
B.210	2140020000	Public Safety - Criminal Justice Services	Constant for d	Source of funds	
B.210 B.210	2140020000 2140020000	Public Safety - Criminal Justice Services Public Safety - Criminal Justice Services	General fund Special funds		1,423,477
B.210	2140020000	Public Safety - Criminal Justice Services Public Safety - Criminal Justice Services	Federal funds		4,646,634 434,048
B.210	2140020000	Public Safety - Criminal Justice Services	Total		6,504,159
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Personal services		3,778,940
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Operating expenses		1,213,431
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Grants		35,889,332
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Total		40,881,703
B.211	2140030000	Public Safety - Emergency Management and Homeland Security		Source of funds	
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	General fund		627,088
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Special funds		710,000
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Federal funds		39,537,389
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Interdepartmental transfers		7,226
B.211 B.212	2140030000	Public Safety - Emergency Management and Homeland Security	Total Personal services		40,881,703
B.212	2140040000 2140040000	Public Safety - Fire Safety Public Safety - Fire Safety	Operating expenses		7,549,948 2,677,499
B.212	2140040000	Public Safety - Fire Safety	Grants		107,000
B.212	2140040000	Public Safety - Fire Safety	Total		10,334,447
B.212	2140040000	Public Safety - Fire Safety		Source of funds	-,, -,
B.212	2140040000	Public Safety - Fire Safety	General fund		740,787
B.212	2140040000	Public Safety - Fire Safety	Special funds		8,998,928
B.212	2140040000	Public Safety - Fire Safety	Federal funds		549,732

B.212	2140040000	Public Safety - Fire Safety	Interdepartmental transfers		45,000
B.212	2140040000	Public Safety - Fire Safety	Total		10,334,447
B.213	2140090000	Public Safety - Forensic Laboratory	Personal services		3,219,911
B.213	2140090000	Public Safety - Forensic Laboratory	Operating expenses		938,253
B.213	2140090000	Public Safety - Forensic Laboratory	Total		4,158,164
B.213	2140090000	Public Safety - Forensic Laboratory		Source of funds	
B.213	2140090000	Public Safety - Forensic Laboratory	General fund		3,407,657
B.213	2140090000	Public Safety - Forensic Laboratory	Special funds		62,782
B.213	2140090000	Public Safety - Forensic Laboratory	Federal funds		320,000
B.213	2140090000	Public Safety - Forensic Laboratory	Interdepartmental transfers		367,725
B.213	2140090000	Public Safety - Forensic Laboratory	Total		4,158,164
B.215 B.215	2150010000 2150010000	Military - Administration Military - Administration	Personal services Operating expenses		887,895 656,621
B.215	2150010000	Military - Administration	Grants		1,319,834
B.215	2150010000	Military - Administration	Total		2,864,350
B.215	2150010000	Military - Administration	iotai	Source of funds	2,004,000
B.215	2150010000	Military - Administration	General fund	Course of funds	2,864,350
B.215	2150010000	Military - Administration	Total		2,864,350
B.216	2150020000	Military - Air Service Contract	Personal services		7,981,247
B.216	2150020000	Military - Air Service Contract	Operating expenses		1,200,811
B.216	2150020000	Military - Air Service Contract	Total		9,182,058
B.216	2150020000	Military - Air Service Contract		Source of funds	
B.216	2150020000	Military - Air Service Contract	General fund		636,623
B.216	2150020000	Military - Air Service Contract	Federal funds		8,545,435
B.216	2150020000	Military - Air Service Contract	Total		9,182,058
B.217	2150030000	Military - Army Service Contract	Personal services		40,946,121
B.217	2150030000	Military - Army Service Contract	Operating expenses		7,301,437
B.217	2150030000	Military - Army Service Contract	Total		48,247,558
B.217	2150030000	Military - Army Service Contract		Source of funds	
B.217	2150030000	Military - Army Service Contract	Federal funds		48,247,558
B.217	2150030000	Military - Army Service Contract	Total		48,247,558
B.218	2150040000	Military - Building Maintenance	Personal services		779,881
B.218	2150040000	Military - Building Maintenance	Operating expenses		869,698
B.218	2150040000	Military - Building Maintenance	Grants		-
B.218	2150040000	Military - Building Maintenance	Total		1,649,579
B.218	2150040000	Military - Building Maintenance		Source of funds	
B.218	2150040000	Military - Building Maintenance	General fund		1,587,079
B.218	2150040000	Military - Building Maintenance	Special funds		62,500
B.218	2150040000	Military - Building Maintenance	Federal funds		-
B.218	2150040000	Military - Building Maintenance	Total		1,649,579
B.219	2150050000	Military - Veterans' Affairs	Personal services		1,023,293
B.219	2150050000	Military - Veterans' Affairs	Operating expenses		154,362
B.219 B.219	2150050000	Military - Veterans' Affairs	Grants Total		41,300
B.219	2150050000 2150050000	Military - Veterans' Affairs	I Otal	Source of funds	1,218,955
B.219	2150050000	Military - Veterans' Affairs Military - Veterans' Affairs	General fund	Source of fullus	956,280
B.219	2150050000	Military - Veterans' Affairs	Special funds		162,675
B.219	2150050000	Military - Veterans' Affairs	Federal funds		100.000
B.219	2150050000	Military - Veterans' Affairs	Total		1,218,955
B.220	2160010000	Center for Crime Victim Services	Personal services		1,644,629
B.220	2160010000	Center for Crime Victim Services	Operating expenses		386,431
B.220	2160010000	Center for Crime Victim Services	Grants		11,042,243
B.220	2160010000	Center for Crime Victim Services	Total		13,073,303
B.220	2160010000	Center for Crime Victim Services		Source of funds	
B.220	2160010000	Center for Crime Victim Services	General fund		1,382,712
B.220	2160010000	Center for Crime Victim Services	Special funds		6,684,902
B.220	2160010000	Center for Crime Victim Services	Federal funds		5,005,689
B.220	2160010000	Center for Crime Victim Services	Total		13,073,303
B.221	2170010000	Criminal Justice Council	Personal services		1,980,066
B.221	2170010000	Criminal Justice Council	Operating expenses		1,480,716
B.221	2170010000	Criminal Justice Council	Total		3,460,782
B.221	2170010000	Criminal Justice Council		Source of funds	
B.221	2170010000	Criminal Justice Council	General fund		3,130,282
B.221	2170010000	Criminal Justice Council	Interdepartmental transfers		330,500
B.221	2170010000	Criminal Justice Council	Total		3,460,782
B.222	2200010000	Agriculture, Food and Markets - Administration	Personal services		1,979,598
B.222	2200010000	Agriculture, Food and Markets - Administration	Operating expenses		537,899
B.222	2200010000	Agriculture, Food and Markets - Administration	Grants		227,972
B.222	2200010000	Agriculture, Food and Markets - Administration	Total		2,745,469
B.222	2200010000	Agriculture, Food and Markets - Administration		Source of funds	
B.222	2200010000	Agriculture, Food and Markets - Administration	General fund		1,234,172
B.222	2200010000	Agriculture, Food and Markets - Administration	Special funds		988,397
			<u>-</u>		
B.222 B.222	2200010000 2200010000	Agriculture, Food and Markets - Administration Agriculture, Food and Markets - Administration	Federal funds Total		522,900 2,745,469

B.223 B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Personal services		4,459,775
	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Operating expenses		844,913
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Grants		2,780,000
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Total		8,084,688
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection		Source of funds	
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	General fund		2,945,168
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Special funds		3,765,425
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Federal funds		1,362,095
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Interdepartmental transfers		12,000
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Total		8,084,688
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Personal services		5,521,540
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Operating expenses		586,011
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Grants		4,713,425
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Total		10,820,976
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	0 16 1	Source of funds	
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	General fund		2,705,777
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Special funds		545,738
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Federal funds		7,569,461
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Interdepartmental transfers		10.000.070
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Total		10,820,976
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management			2,830,318
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management			950,906
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management			295,334
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management		Course of f	4,076,558
B.225 B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management		Source of funds	aa:=
	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management			941,645
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management	•		2,325,153
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management			472,695
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management			337,065
B.225 B.225.1	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management			4,076,558
B.225.1	2200150000 2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborator			1,622,126
B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborator			1,237,280 2,859,406
B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborator Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborator	•	Source of funds	2,039,400
B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborator	•	Source of furius	1.051.700
B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborator			1,051,709
B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborator			1,732,793 74,904
B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborator	•		2,859,406
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Personal services		3,351,394
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Operating expenses		518,202
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Grants		5,253,111
		Agriculture, rest and markets Steam Francis	Total		
B //5 /	2200160000	Agriculture, food and markets - Clean Water initiative			
B.225.2 B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Total	Source of funds	9,122,707
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative		Source of funds	9,122,707
B.225.2 B.225.2	2200160000 2200160000	Agriculture, food and markets - Clean Water initiative Agriculture, food and markets - Clean Water initiative	General fund	Source of funds	9,122,707
B.225.2 B.225.2 B.225.2	2200160000 2200160000 2200160000	Agriculture, food and markets - Clean Water initiative Agriculture, food and markets - Clean Water initiative Agriculture, food and markets - Clean Water initiative	General fund Special funds	Source of funds	9,122,707 1,100,802 7,266,122
B.225.2 B.225.2 B.225.2 B.225.2	2200160000 2200160000 2200160000 2200160000	Agriculture, food and markets - Clean Water initiative	General fund Special funds Federal funds	Source of funds	9,122,707 1,100,802 7,266,122 441,907
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2	2200160000 2200160000 2200160000 2200160000 2200160000	Agriculture, food and markets - Clean Water initiative	General fund Special funds Federal funds Interdepartmental transfers	Source of funds	9,122,707 1,100,802 7,266,122 441,907 313,876
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.225.2	2200160000 2200160000 2200160000 2200160000 2200160000 2200160000	Agriculture, food and markets - Clean Water initiative	General fund Special funds Federal funds Interdepartmental transfers Total	Source of funds	9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.225.2	2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2210080000	Agriculture, food and markets - Clean Water initiative Financial Regulation - Administration	General fund Special funds Federal funds Interdepartmental transfers Total Personal services	Source of funds	9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707 2,532,668
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.226 B.226	2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2210080000 2210080000	Agriculture, food and markets - Clean Water initiative Financial Regulation - Administration Financial Regulation - Administration	General fund Special funds Federal funds Interdepartmental transfers Total	Source of funds	9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707 2,532,668 159,635
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.226 B.226 B.226	2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2210080000 2210080000 2210080000	Agriculture, food and markets - Clean Water initiative Financial Regulation - Administration Financial Regulation - Administration Financial Regulation - Administration	General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses	Source of funds	9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707 2,532,668
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.226 B.226	2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2210080000 2210080000	Agriculture, food and markets - Clean Water initiative Financial Regulation - Administration Financial Regulation - Administration	General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses		9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707 2,532,668 159,635
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.226 B.226 B.226 B.226	2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2210080000 2210080000 2210080000 2210080000 2210080000	Agriculture, food and markets - Clean Water initiative Financial Regulation - Administration	General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Total		9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707 2,532,668 159,635 2,692,303
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.226 B.226 B.226 B.226 B.226 B.226 B.226 B.226	2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2210080000 2210080000 2210080000 2210080000 2210080000 2210080000	Agriculture, food and markets - Clean Water initiative Financial Regulation - Administration	General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Total Special funds Total		9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707 2,532,668 159,635 2,692,303 2,692,303 2,692,303
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.226 B.226 B.226 B.226 B.226	2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2210080000 2210080000 2210080000 2210080000 2210080000	Agriculture, food and markets - Clean Water initiative Financial Regulation - Administration	General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Total Special funds Total Personal services		9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707 2,532,668 159,635 2,692,303 2,692,303
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.226 B.226 B.226 B.226 B.226 B.226 B.226 B.226 B.227 B.227	2200160000 2200160000 2200160000 2200160000 2200160000 2210080000 2210080000 2210080000 2210080000 2210080000 2210080000 2210080000 2210001000 2210001000	Agriculture, food and markets - Clean Water initiative Financial Regulation - Administration Financial Regulation - Banking Financial Regulation - Banking Financial Regulation - Banking	General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Total Special funds Total		9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707 2,532,668 159,635 2,692,303 2,692,303 2,692,303 2,099,711 481,536
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.226 B.226 B.226 B.226 B.226 B.226 B.226 B.226 B.227 B.227	2200160000 2200160000 2200160000 2200160000 2200160000 2210080000 2210080000 2210080000 2210080000 2210080000 2210080000 2210080000 2210001000 2210001000 2210001000	Agriculture, food and markets - Clean Water initiative Financial Regulation - Administration Financial Regulation - Banking Financial Regulation - Banking Financial Regulation - Banking Financial Regulation - Banking	General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Total Special funds Total Personal services Operating expenses		9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707 2,532,668 159,635 2,692,303 2,692,303 2,692,303 2,099,711
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.226 B.226 B.226 B.226 B.226 B.226 B.226 B.227 B.227 B.227	2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2210080000 2210080000 2210080000 2210080000 2210080000 2210080000 2210080000 2210000000 2210001000 2210001000 2210001000	Agriculture, food and markets - Clean Water initiative Financial Regulation - Administration Financial Regulation - Banking	General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Total Special funds Total Personal services Operating expenses Total	Source of funds	9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707 2,532,668 159,635 2,692,303 2,692,303 2,692,303 2,099,711 481,536 2,581,247
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.226 B.226 B.226 B.226 B.226 B.226 B.226 B.226 B.227 B.227	2200160000 2200160000 2200160000 2200160000 2200160000 2210080000 2210080000 2210080000 2210080000 2210080000 2210080000 2210080000 2210001000 2210001000 2210001000	Agriculture, food and markets - Clean Water initiative Financial Regulation - Administration Financial Regulation - Banking Financial Regulation - Banking Financial Regulation - Banking Financial Regulation - Banking	General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Total Special funds Total Personal services Operating expenses	Source of funds	9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707 2,532,668 159,635 2,692,303 2,692,303 2,692,303 2,099,711 481,536
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.226 B.226 B.226 B.226 B.226 B.226 B.226 B.227 B.227 B.227 B.227	2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2210080000 2210080000 2210080000 2210080000 2210080000 2210001000 2210001000 2210001000 2210001000	Agriculture, food and markets - Clean Water initiative Financial Regulation - Administration Financial Regulation - Banking	General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Total Special funds Total Personal services Operating expenses Total Special funds Total Personal services Operating expenses Total Special funds	Source of funds	9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707 2,532,668 159,635 2,692,303 2,692,303 2,692,303 2,099,711 481,536 2,581,247
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.226 B.226 B.226 B.226 B.226 B.226 B.227 B.227 B.227 B.227 B.227	2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2210080000 2210080000 2210080000 2210080000 2210080000 2210001000 2210001000 2210001000 2210001000	Agriculture, food and markets - Clean Water initiative Financial Regulation - Administration Financial Regulation - Banking	General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Total Special funds Total Personal services Operating expenses Total Special funds Total Special funds Total Special funds Total	Source of funds	9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707 2,532,668 159,635 2,692,303 2,692,303 2,692,303 2,099,711 481,536 2,581,247 2,581,247
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.226 B.226 B.226 B.226 B.226 B.227 B.227 B.227 B.227 B.227 B.227 B.227	2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2210080000 2210080000 2210080000 2210080000 2210080000 2210001000 2210001000 2210001000 2210001000	Agriculture, food and markets - Clean Water initiative Financial Regulation - Administration Financial Regulation - Banking Financial Regulation - Insurance Financial Regulation - Insurance	General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Total Special funds Total Personal services Operating expenses Total Special funds Total Personal services Operating expenses Total Special funds Total Personal services	Source of funds	9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707 2,532,668 159,635 2,692,303 2,692,303 2,692,303 2,099,711 481,536 2,581,247 2,581,247 4,586,782
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.226 B.226 B.226 B.226 B.226 B.227	2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2210080000 2210080000 2210080000 2210080000 2210080000 221000000 2210001000 2210001000 2210001000	Agriculture, food and markets - Clean Water initiative Financial Regulation - Administration Financial Regulation - Banking Financial Regulation - Insurance Financial Regulation - Insurance Financial Regulation - Insurance	General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Total Special funds Total Personal services Operating expenses Total Special funds Total Special funds Total Special funds Total Special funds Total Personal services Operating expenses Operating expenses	Source of funds	9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707 2,532,668 159,635 2,692,303 2,692,303 2,692,303 2,099,711 481,536 2,581,247 2,581,247 4,586,782 678,282
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.226 B.226 B.226 B.226 B.226 B.227 B.228 B.228 B.228	2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2210080000 2210080000 2210080000 2210080000 2210080000 2210001000 2210001000 2210001000 2210001000	Agriculture, food and markets - Clean Water initiative Financial Regulation - Administration Financial Regulation - Banking Financial Regulation - Insurance Financial Regulation - Insurance	General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Total Special funds Total Personal services Operating expenses Total Special funds Total Special funds Total Special funds Total Special funds Total Personal services Operating expenses Operating expenses	Source of funds Source of funds	9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707 2,532,668 159,635 2,692,303 2,692,303 2,692,303 2,099,711 481,536 2,581,247 2,581,247 4,586,782 678,282 5,265,064
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.226 B.226 B.226 B.226 B.226 B.227 B.227 B.227 B.227 B.227 B.227 B.227 B.227 B.227 B.228 B.228 B.228 B.228	2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2210080000 2210080000 2210080000 2210080000 2210001000 2210001000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000	Agriculture, food and markets - Clean Water initiative Financial Regulation - Administration Financial Regulation - Banking Financial Regulation - Insurance	General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Total Special funds Total Personal services Operating expenses Total Special funds Total Personal services Operating expenses Total Special funds Total Personal services Operating expenses Total	Source of funds Source of funds	9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707 2,532,668 159,635 2,692,303 2,692,303 2,692,303 2,099,711 481,536 2,581,247 2,581,247 4,586,782 678,282 5,265,064
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.226 B.226 B.226 B.226 B.226 B.227 B.227 B.227 B.227 B.227 B.227 B.227 B.227 B.228 B.228 B.228	2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2210080000 2210080000 2210080000 2210080000 2210080000 2210001000 2210001000 2210001000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000	Agriculture, food and markets - Clean Water initiative Financial Regulation - Administration Financial Regulation - Banking Financial Regulation - Insurance	General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Total Special funds	Source of funds Source of funds	9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707 2,532,668 159,635 2,692,303 2,692,303 2,099,711 481,536 2,581,247 2,581,247 2,581,247 4,586,782 678,282 5,265,064 5,265,064
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.226 B.226 B.226 B.226 B.227 B.227 B.227 B.227 B.227 B.227 B.227 B.227 B.228 B.228 B.228 B.228 B.228 B.228	2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2210080000 2210080000 2210080000 2210080000 2210001000 2210001000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000	Agriculture, food and markets - Clean Water initiative Financial Regulation - Administration Financial Regulation - Banking Financial Regulation - Insurance	General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Total Special funds Total Personal services Operating expenses Total Special funds Total Personal services Operating expenses Total Special funds Total Special funds Total Personal services Operating expenses Total Special funds Total Special funds Total Special funds Total	Source of funds Source of funds	9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707 2,532,668 159,635 2,692,303 2,692,303 2,692,303 2,099,711 481,536 2,581,247 2,581,247 4,586,782 678,282 5,265,064
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.226 B.226 B.226 B.226 B.227 B.227 B.227 B.227 B.227 B.227 B.227 B.227 B.227 B.228 B.228 B.228 B.228 B.228 B.228 B.228	2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2210080000 2210080000 2210080000 2210080000 2210080000 2210001000 2210001000 2210001000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000	Agriculture, food and markets - Clean Water initiative Financial Regulation - Administration Financial Regulation - Banking Financial Regulation - Insurance Financial Regulation - Captive Insurance Financial Regulation - Captive Insurance	General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Total Special funds Total Personal services	Source of funds Source of funds	9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707 2,532,668 159,635 2,692,303 2,692,303 2,692,303 2,099,711 481,536 2,581,247 2,581,247 4,586,782 678,282 5,265,064 5,265,064 4,748,621 693,529
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.226 B.226 B.226 B.226 B.226 B.227 B.227 B.227 B.227 B.227 B.227 B.227 B.228 B.228 B.228 B.228 B.228 B.228 B.228 B.228 B.228 B.229 B.229	2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2210080000 2210080000 2210080000 2210080000 2210080000 2210001000 2210001000 2210001000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 22100100000 2210020000	Agriculture, food and markets - Clean Water initiative Financial Regulation - Administration Financial Regulation - Banking Financial Regulation - Insurance Financial Regulation - Captive Insurance Financial Regulation - Captive Insurance Financial Regulation - Captive Insurance	General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Total Special funds Total Personal services Operating expenses Total Special funds Total Special funds Total Special funds Total Personal services Operating expenses Total Special funds Total Personal services Operating expenses Total Special funds Total Personal services Operating expenses Operating expenses	Source of funds Source of funds	9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707 2,532,668 159,635 2,692,303 2,692,303 2,692,303 2,099,711 481,536 2,581,247 2,581,247 2,581,247 4,586,782 678,282 5,265,064 5,265,064 5,265,064 4,748,621
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.226 B.226 B.226 B.226 B.226 B.227 B.227 B.227 B.227 B.227 B.227 B.227 B.228 B.228 B.228 B.228 B.228 B.228 B.228 B.228 B.228 B.229 B.229 B.229 B.229	2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2210080000 2210080000 2210080000 2210080000 2210080000 2210001000 2210001000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 221001000 221001000 2210010000 2210010000 2210020000 2210020000 2210020000	Agriculture, food and markets - Clean Water initiative Financial Regulation - Administration Financial Regulation - Banking Financial Regulation - Insurance Financial Regulation - Captive Insurance	General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Total Special funds Total Personal services Operating expenses Total Special funds Total Special funds Total Personal services Operating expenses Total Special funds Total Personal services Operating expenses Total Special funds Total Personal services Operating expenses Total Personal services Operating expenses Total	Source of funds Source of funds	9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707 2,532,668 159,635 2,692,303 2,692,303 2,099,711 481,536 2,581,247 2,581,247 2,581,247 4,586,782 678,282 5,265,064 5,265,064 4,748,621 693,529 5,442,150
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.226 B.226 B.226 B.226 B.226 B.227 B.227 B.227 B.227 B.227 B.227 B.227 B.228 B.228 B.228 B.228 B.228 B.228 B.228 B.228 B.228 B.229 B.229	2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2210080000 2210080000 2210080000 2210080000 2210080000 2210001000 2210001000 2210001000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 22100100000 2210020000	Agriculture, food and markets - Clean Water initiative Financial Regulation - Administration Financial Regulation - Banking Financial Regulation - Insurance Financial Regulation - Captive Insurance	General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Total Special funds Total Personal services Operating expenses Total Special funds Total Special funds Total Special funds Total Personal services Operating expenses Total Special funds Total Personal services Operating expenses Total Special funds Total Personal services Operating expenses Operating expenses	Source of funds Source of funds	9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707 2,532,668 159,635 2,692,303 2,692,303 2,692,303 2,099,711 481,536 2,581,247 2,581,247 4,586,782 678,282 5,265,064 5,265,064 4,748,621 693,529 5,442,150
B.225.2 B.225.2 B.225.2 B.225.2 B.225.2 B.226 B.226 B.226 B.226 B.226 B.227 B.227 B.227 B.227 B.227 B.227 B.227 B.227 B.228 B.228 B.228 B.228 B.228 B.228 B.228 B.228 B.229 B.229 B.229 B.229 B.229	2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2210080000 2210080000 2210080000 2210080000 2210080000 2210001000 2210001000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 2210011000 221001000 221001000 221001000 221001000 2210010000 2210010000 2210020000 2210020000 2210020000	Agriculture, food and markets - Clean Water initiative Financial Regulation - Administration Financial Regulation - Banking Financial Regulation - Insurance Financial Regulation - Captive Insurance	General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Total Special funds	Source of funds Source of funds	9,122,707 1,100,802 7,266,122 441,907 313,876 9,122,707 2,532,668 159,635 2,692,303 2,692,303 2,099,711 481,536 2,581,247 2,581,247 2,581,247 4,586,782 678,282 5,265,064 5,265,064 4,748,621 693,529 5,442,150

B.230 2210031000 Fina B.230 2210031000 Fina B.230 2210031000 Fina B.232 2230010000 Sec B.233 224000000 Pub B.233 2240000000 Pub B.234 225000	ancial Regulation - Securities ancial Regulation - Securities ancial Regulation - Securities ancial Regulation - Securities arctary of State cretary of State c	Total Special funds Total Personal services Operating expenses Total Special funds Federal funds Total Personal services Operating expenses Grants Total Special funds Federal funds Federal funds ARRA funds Interdepartmental transfers Enterprise funds Total Personal services	Source of funds Source of funds	1,451,867 1,451,867 1,451,867 13,335,882 4,364,977 17,700,859 13,042,272 4,658,587 17,700,859 10,741,089 1,153,898 1,346,948 13,241,935 11,632,917 1,056,721 510,535
B.230 2210031000 Final B.230 2210031000 Final B.232 2230010000 Sec B.233 2240000000 Pub B.234 2250000000 Pub B.234	ancial Regulation - Securities ancial Regulation - Securities cretary of State cretary of S	Total Personal services Operating expenses Total Special funds Federal funds Total Personal services Operating expenses Grants Total Special funds Federal funds Federal funds Interdepartmental transfers Enterprise funds Total	Source of funds	1,451,867 13,335,882 4,364,977 17,700,859 13,042,272 4,658,587 17,700,859 10,741,089 1,153,898 1,346,948 13,241,935 11,632,917 1,056,721
B.230 2210031000 Fina B.232 2230010000 Sec B.233 2240000000 Pub B.234 2250000000 Pub B.234 2250000000 Pub B.234 22500000000 Pub B.234	ancial Regulation - Securities cretary of State clic Service - Regulation and Energy	Total Personal services Operating expenses Total Special funds Federal funds Total Personal services Operating expenses Grants Total Special funds Federal funds Federal funds Interdepartmental transfers Enterprise funds Total		1,451,867 13,335,882 4,364,977 17,700,859 13,042,272 4,658,587 17,700,859 10,741,089 1,153,898 1,346,948 13,241,935 11,632,917 1,056,721
B.232 2230010000 Sec B.233 2240000000 Pub B.234 2250000000 Pub B.234 2250000000 Pub B.234 2250000000 Pub B.234 22500000000 Pub B.234 <	cretary of State cretar	Personal services Operating expenses Total Special funds Federal funds Total Personal services Operating expenses Grants Total Special funds Federal funds Federal funds Interdepartmental transfers Enterprise funds Total		13,335,882 4,364,977 17,700,859 13,042,272 4,658,587 17,700,859 10,741,089 1,153,898 1,346,948 13,241,935 11,632,917 1,056,721
B.232 2230010000 Sec B.233 2240000000 Pub B.234 2250000000 Pub B.234 2250000000 Pub B.234 2250000000 Pub B.234 22500000000 Pub	cretary of State cretar	Operating expenses Total Special funds Federal funds Total Personal services Operating expenses Grants Total Special funds Federal funds ARRA funds Interdepartmental transfers Enterprise funds Total		4,364,977 17,700,859 13,042,272 4,658,587 17,700,859 10,741,089 1,153,898 1,346,948 13,241,935 11,632,917 1,056,721
B.232 2230010000 Sec B.233 2240000000 Pub B.234 2250000000 Pub B.234 2250000000 Pub B.234 2250000000 Pub B.234 2250000000 Pub B.234 22500000000 Pub	cretary of State cretar	Total Special funds Federal funds Total Personal services Operating expenses Grants Total Special funds Federal funds ARRA funds Interdepartmental transfers Enterprise funds Total		17,700,859 13,042,272 4,658,587 17,700,859 10,741,089 1,153,898 1,346,948 13,241,935 11,632,917 1,056,721
B.232 2230010000 Sec B.232 2230010000 Sec B.232 2230010000 Sec B.232 2230010000 Sec B.233 2240000000 Pub B.234 2250000000 Pub	cretary of State cretar	Special funds Federal funds Total Personal services Operating expenses Grants Total Special funds Federal funds ARRA funds Interdepartmental transfers Enterprise funds Total		13,042,272 4,658,587 17,700,859 10,741,089 1,153,898 1,346,948 13,241,935 11,632,917 1,056,721
B.232 2230010000 Sec B.232 2230010000 Sec B.232 2230010000 Sec B.233 2240000000 Pub B.234 2250000000 Pub	cretary of State cretary clic Service - Regulation and Energy clic Servi	Federal funds Total Personal services Operating expenses Grants Total Special funds Federal funds ARRA funds Interdepartmental transfers Enterprise funds Total		4,658,587 17,700,859 10,741,089 1,153,898 1,346,948 13,241,935 11,632,917 1,056,721
B.232 2230010000 Sec B.232 2230010000 Sec B.233 2240000000 Pub B.234 2250000000 Pub	cretary of State cretary of State Dic Service - Regulation and Energy Dic Utilities Commission	Federal funds Total Personal services Operating expenses Grants Total Special funds Federal funds ARRA funds Interdepartmental transfers Enterprise funds Total	Source of funds	4,658,587 17,700,859 10,741,089 1,153,898 1,346,948 13,241,935 11,632,917 1,056,721
B.232 2230010000 Sec B.233 2240000000 Pub B.234 2250000000 Pub	cretary of State Dic Service - Regulation and Energy Dic Utilities Commission	Total Personal services Operating expenses Grants Total Special funds Federal funds ARRA funds Interdepartmental transfers Enterprise funds Total	Source of funds	17,700,859 10,741,089 1,153,898 1,346,948 13,241,935 11,632,917 1,056,721
B.233 2240000000 Pub B.234 2250000000 Pub	olic Service - Regulation and Energy olic Utilities Commission	Personal services Operating expenses Grants Total Special funds Federal funds ARRA funds Interdepartmental transfers Enterprise funds Total	Source of funds	10,741,089 1,153,898 1,346,948 13,241,935 11,632,917 1,056,721
B.233 2240000000 Pub B.234 2250000000 Pub	olic Service - Regulation and Energy olic Utilities Commission	Operating expenses Grants Total Special funds Federal funds ARRA funds Interdepartmental transfers Enterprise funds Total	Source of funds	1,153,898 1,346,948 13,241,935 11,632,917 1,056,721
B.233 2240000000 Pub B.234 2250000000 Pub	olic Service - Regulation and Energy olic Ottilities Commission	Grants Total Special funds Federal funds ARRA funds Interdepartmental transfers Enterprise funds Total	Source of funds	1,346,948 13,241,935 11,632,917 1,056,721
B.233 2240000000 Pub B.234 2250000000 Pub	olic Service - Regulation and Energy olic Utilities Commission	Total Special funds Federal funds ARRA funds Interdepartmental transfers Enterprise funds Total	Source of funds	13,241,935 11,632,917 1,056,721
B.233 2240000000 Pub B.234 2250000000 Pub	olic Service - Regulation and Energy olic Utilities Commission	Special funds Federal funds ARRA funds Interdepartmental transfers Enterprise funds Total	Source of funds	11,632,917 1,056,721
B.233 2240000000 Pub B.234 2250000000 Pub	olic Service - Regulation and Energy olic Utilities Commission olic Utilities Commission	Federal funds ARRA funds Interdepartmental transfers Enterprise funds Total	Source of funds	1,056,721
B.233 2240000000 Pub B.234 2250000000 Pub	olic Service - Regulation and Energy	Federal funds ARRA funds Interdepartmental transfers Enterprise funds Total		1,056,721
B.233 2240000000 Pub B.233 2240000000 Pub B.233 2240000000 Pub B.233 2240000000 Pub B.234 2250000000 Pub	olic Service - Regulation and Energy olic Utilities Commission olic Utilities Commission	ARRA funds Interdepartmental transfers Enterprise funds Total		
B.233 2240000000 Pub B.233 2240000000 Pub B.233 2240000000 Pub B.234 2250000000 Pub	olic Service - Regulation and Energy olic Service - Regulation and Energy olic Service - Regulation and Energy olic Utilities Commission olic Utilities Commission	Interdepartmental transfers Enterprise funds Total		510,535
B.233 2240000000 Pub B.233 2240000000 Pub B.234 2250000000 Pub	olic Service - Regulation and Energy olic Service - Regulation and Energy olic Utilities Commission olic Utilities Commission	Enterprise funds Total		
B.233 2240000000 Pub B.234 2250000000 Pub	olic Service - Regulation and Energy olic Utilities Commission olic Utilities Commission	Total		
B.234 2250000000 Pub	olic Utilities Commission Utilities Commission			41,762
B.234 2250000000 Pub B.234 2250000000 Pub B.234 2250000000 Pub B.234 2250000000 Pub	olic Utilities Commission	Personal services		13,241,935
B.234 2250000000 Pub B.234 2250000000 Pub B.234 2250000000 Pub		1 Oroonal convioco		3,597,784
B.234 2250000000 Pub B.234 2250000000 Pub	olio I Hilitiaa Commission	Operating expenses		501,906
B.234 2250000000 Pub	olic Utilities Commission	Total		4,099,690
	olic Utilities Commission		Source of funds	
	olic Utilities Commission	Special funds		4,099,690
		Total		4,099,690
B.235 2260001000 Enh		Personal services		4,144,834
		Operating expenses		443,064
		Total		4,587,898
	nanced 9-1-1 Board	Total	Source of funds	1,007,000
		General fund	Course of funds	4,587,898
		Total		
		Personal services		4,587,898 691,710
	•			
	•	Operating expenses		88,837
	•	Total		780,547
	man Rights Commission		Source of funds	
	3	General fund		700,290
	•	Federal funds		80,257
	<u> </u>	Total		780,547
B.236.1 2320010000 Liqu	uor & Lottery Commissioner's Office	Personal services		452,118
B.236.1 2320010000 Liqu	uor & Lottery Commissioner's Office	Operating expenses		20,306
B.236.1 2320010000 Liqu	uor & Lottery Commissioner's Office	Total		472,424
B.236.1 2320010000 Liqu	uor & Lottery Commissioner's Office		Source of funds	
B.236.1 2320010000 Liqu	uor & Lottery Commissioner's Office	Enterprise funds		472,424
B.236.1 2320010000 Liqu	uor & Lottery Commissioner's Office	Total		472,424
B.236.2 2320050000 Lotte	tery - Operations	Personal services		2,325,309
B.236.2 2320050000 Lotte	tery - Operations	Operating expenses		1,700,023
		Grants		250,000
B.236.2 2320050000 Lotte	tery - Operations	Total		4,275,332
	tery - Operations		Source of funds	, -,
	, ,	Enterprise funds		4,275,332
		Total		4,275,332
	• •	Personal services		3,894,882
		Operating expenses		1,386,666
		Total		5,281,548
· ·		, otal	Source of funds	0,201,040
	uor Control - Administration	Tobacca fund	Cource of fullus	040 040
·		Tobacco fund		213,843
'		Enterprise funds		5,067,705
		Total		5,281,548
· ·	· ·	Personal services		2,031,174
· ·	· ·	Operating expenses		415,495
•	3	Total		2,446,669
B.238 2320020000 Liqu	uor Control - Enforcement and Licensing		Source of funds	
B.238 2320020000 Liqu	uor Control - Enforcement and Licensing	Tobacco fund		
B.238 2320020000 Liqu	uor Control - Enforcement and Licensing	Federal funds		184,484
B.238 2320020000 Liqu	uor Control - Enforcement and Licensing	Interdepartmental transfers		
·	· ·	Enterprise funds		2,262,185
B.238 2320020000 Liqu		Total		2,446,669
· ·	Ÿ	Personal services		1,076,103
B.238 2320020000 Liqu		Operating expenses		
B.238 2320020000 Liqu B.239 2320030000 Liqu	•	C D C I G II I I I I C A D C I I I I I I		498 606
B.238 2320020000 Liqu B.239 2320030000 Liqu B.239 2320030000 Liqu	uor Control - Warehousing and Distribution			498,696 1 574 799
B.238 2320020000 Liqu B.239 2320030000 Liqu B.239 2320030000 Liqu B.239 2320030000 Liqu B.239 2320030000 Liqu	uor Control - Warehousing and Distribution	Total	Source of funds	498,696 1,574,799

B.239	2320030000	Liquor Control - Warehousing and Distribution	Enterprise funds	1,574,799
B.239	2320030000	Liquor Control - Warehousing and Distribution	Total	1,574,799
B.240	2330001000	Cannabis Control Board	Personal services	1,385,664
B.240	2330001000	Cannabis Control Board	Operating expenses	178,608
B.240	2330001000	Cannabis Control Board	Total	1,564,272
B.240	2330001000	Cannabis Control Board	Source of fo	
B.240	2330001000	Cannabis Control Board	Special funds	1,564,272
B.240	2330001000	Cannabis Control Board	Total	1,564,272
B.241		Total Protection to Persons and Property	Total protection to persons and property	463,047,641
B.241		Total Protection to Persons and Property	Personal services	319,880,958
B.241		Total Protection to Persons and Property	Operating expenses	70,208,292
B.241		Total Protection to Persons and Property	Grants	72,958,391
B.241		Total Protection to Persons and Property	Source of fo	unds
B.241		Total Protection to Persons and Property	General fund	211,104,717
B.241		Total Protection to Persons and Property	Transportation fund	-
B.241		Total Protection to Persons and Property	Special funds	95,085,011
B.241		Total Protection to Persons and Property	Tobacco fund	561,843
B.241		Total Protection to Persons and Property	Federal funds	127,115,612
B.241		Total Protection to Persons and Property	ARRA funds	510,535
B.241		Total Protection to Persons and Property	Interdepartmental transfers	14,975,716
B.241		Total Protection to Persons and Property	Enterprise funds	13,694,207
B.241		Total Protection to Persons and Property	Total	463,047,641
		* * * HUMAN SERVICES * * *		-
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Personal services	11,617,314
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Operating expenses	5,340,825
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Grants	2,895,202
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Total	19,853,341
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Source of fo	unds
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	General fund	8,702,962
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Special funds	135,517
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Federal funds	10,233,551
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Global Commitment fund	
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Interdepartmental transfers	781,311
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Total	19,853,341
B.301	3400004000	Secretary's Office - Global Commitment	Operating expenses	-
B.301	3400004000	Secretary's Office - Global Commitment	Grants	1,802,173,876
B.301	3400004000	Secretary's Office - Global Commitment	Total	1,802,173,876
B.301	3400004000	Secretary's Office - Global Commitment	Source of for	unds
B.301	3400004000	Secretary's Office - Global Commitment	General fund	593,715,301
B.301	3400004000	Secretary's Office - Global Commitment	Special funds	33,384,536
B.301	3400004000	Secretary's Office - Global Commitment	Tobacco Fund	21,049,373
B.301	3400004000	Secretary's Office - Global Commitment	State health care resources fund	17,078,501
B.301	3400004000	Secretary's Office - Global Commitment	Federal funds	1,132,911,995
B.301	3400004000	Secretary's Office - Global Commitment	Interdepartmental transfers	4,034,170
B.301	3400004000	Secretary's Office - Global Commitment	Total	1,802,173,876
B.303	3400009000	Developmental Disabilities Council	Personal services	424,008
B.303	3400009000	Developmental Disabilities Council	Operating expenses	95,289
B.303	3400009000	Developmental Disabilities Council	Grants	191,595
B.303	3400009000	Developmental Disabilities Council	Total	710,892
B.303	3400009000	Developmental Disabilities Council	Source of fo	unds
B.303	3400009000	Developmental Disabilities Council	Special funds	12,000
B.303	3400009000	Developmental Disabilities Council	Federal funds	698,892
B.303	3400009000	Developmental Disabilities Council	Total	710,892
B.304	3400010000	Human Services Board	Personal services	766,312
B.304	3400010000	Human Services Board	Operating expenses	89,396
B.304	3400010000	Human Services Board	Total	855,708
B.304	3400010000	Human Services Board	Source of fo	unds
B.304	3400010000	Human Services Board	General fund	490,779
B.304	3400010000	Human Services Board	Federal funds	364,929
B.304	3400010000	Human Services Board	Interdepartmental transfers	-
B.304	3400010000	Human Services Board	Total	855,708
B.305	3400020000	AHS - Administrative Fund	Personal services	330,000
B.305	3400020000	AHS - Administrative Fund	Operating expenses	13,170,000
B.305	3400020000	AHS - Administrative Fund	Total	13,500,000
B.305	3400020000	AHS - Administrative Fund	Source of fo	
B.305	3400020000	AHS - Administrative Fund	Interdepartmental transfers	13,500,000
	3400020000	AHS - Administrative Fund	Total	13,500,000
B.305		Department of Vermont Health Access - Administration	Personal services	133,258,216
B.305 B.306	3410010000	Department of Vermont Health Access - Administration	Operating expenses	27,050,784
	3410010000			, ,
B.306	3410010000		Grants	2,912,301
B.306 B.306 B.306	3410010000 3410010000	Department of Vermont Health Access - Administration		2,912,301 163.221.301
B.306 B.306 B.306 B.306	3410010000 3410010000 3410010000	Department of Vermont Health Access - Administration Department of Vermont Health Access - Administration	Grants Total Source of fu	163,221,301
B.306 B.306 B.306 B.306 B.306	3410010000 3410010000 3410010000 3410010000	Department of Vermont Health Access - Administration Department of Vermont Health Access - Administration Department of Vermont Health Access - Administration	Total Source of fo	163,221,301 unds
B.306 B.306 B.306 B.306	3410010000 3410010000 3410010000	Department of Vermont Health Access - Administration Department of Vermont Health Access - Administration	Total	163,221,301

B.306	3410010000	Department of Vermont Health Access - Administration	Federal funds	114,997,590
B.306	3410010000	Department of Vermont Health Access - Administration Department of Vermont Health Access - Administration	Global Commitment fund	3,986,316
B.306	3410010000	Department of Vermont Health Access - Administration	Interdepartmental transfers	4,833,029
B.306	3410010000	Department of Vermont Health Access - Administration	Total	163,221,301
B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment		547,983
B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment		835,079,190
B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Total	835,627,173
B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Source of funds	
B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Global Commitment fund	835,627,173
B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Total	835,627,173
B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Grants	54,104,191
B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Total	54,104,191
B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Source of funds	
B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	General fund	44,533,864
B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Global Commitment fund	9,570,327
B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Total	54,104,191
B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Grants	35,125,592
B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Total Source of funda	35,125,592
B.310 B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Source of funds General fund	
B.310	3410018000 3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched Department of Vermont Health Access - Medicaid Non-Waiver Matched	Federal funds	12,736,699 22,388,893
B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Total	35,125,592
B.311	3420010000	Health - Administration and Support	Personal services	7,880,051
B.311	3420010000	Health - Administration and Support	Operating expenses	7,161,896
B.311	3420010000	Health - Administration and Support	Grants	15,313,608
B.311	3420010000	Health - Administration and Support	Total	30,355,555
B.311	3420010000	Health - Administration and Support	Source of funds	
B.311	3420010000	Health - Administration and Support	General fund	3,017,738
B.311	3420010000	Health - Administration and Support	Special funds	2,123,150
B.311	3420010000	Health - Administration and Support	Federal funds	19,371,027
B.311	3420010000	Health - Administration and Support	Global Commitment fund	5,779,334
B.311	3420010000	Health - Administration and Support	Interdepartmental transfers	64,306
B.311	3420010000	Health - Administration and Support	Total	30,355,555
B.312	3420021000	Health - Public Health	Personal services	58,557,637
B.312	3420021000	Health - Public Health	Operating expenses	10,504,324
B.312	3420021000	Health - Public Health	Grants	44,742,061
B.312	3420021000	Health - Public Health	Total	113,804,022
B.312	3420021000	Health - Public Health	Source of funds	
B.312	3420021000	Health - Public Health	General fund	11,722,471
B.312	3420021000	Health - Public Health	Special funds	22,422,908
B.312	3420021000	Health - Public Health	Tobacco fund	1,088,918
B.312	3420021000	Health - Public Health	Federal funds	61,398,428
B.312	3420021000	Health - Public Health	Global Commitment fund	16,159,672
B.312	3420021000	Health - Public Health	Interdepartmental transfers	986,625
B.312	3420021000	Health - Public Health	Permanent trust funds	25,000
B.312	3420021000	Health - Public Health	Total	113,804,022
B.313	3420060000	Health - Alcohol and Drug Abuse Programs	Personal services	5,533,379
B.313	3420060000	Health - Alcohol and Drug Abuse Programs	Operating expenses	511,500
B.313 B.313	3420060000 3420060000	Health - Alcohol and Drug Abuse Programs Health - Alcohol and Drug Abuse Programs	Grants Total	59,393,374 65,438,253
B.313	3420060000	Health - Alcohol and Drug Abuse Programs	Source of funds	
B.313	3420060000	Health - Alcohol and Drug Abuse Programs	General fund	9,766,142
B.313	3420060000	Health - Alcohol and Drug Abuse Programs	Special funds	1,392,101
B.313	3420060000	Health - Alcohol and Drug Abuse Programs	Tobacco fund	949,917
B.313	3420060000	Health - Alcohol and Drug Abuse Programs	Federal funds	21,131,903
B.313	3420060000	Health - Alcohol and Drug Abuse Programs	Global Commitment fund	32,198,190
B.313	3420060000	Health - Alcohol and Drug Abuse Programs	Total	65,438,253
B.314	3150070000	Mental Health - Mental Health	Personal services	37,550,464
B.314	3150070000	Mental Health - Mental Health	Operating expenses	5,023,808
B.314	3150070000	Mental Health - Mental Health	Grants	244,699,615
B.314	3150070000	Mental Health - Mental Health	Total	287,273,887
B.314	3150070000	Mental Health - Mental Health	Source of funds	
B.314	3150070000	Mental Health - Mental Health	General fund	12,576,387
B.314	3150070000	Mental Health - Mental Health	Special funds	1,690,187
B.314	3150070000	Mental Health - Mental Health	Federal funds	10,279,911
B.314	3150070000	Mental Health - Mental Health	Global Commitment fund	262,602,309
B.314	3150070000	Mental Health - Mental Health	Interdepartmental transfers	125,093
B.314	3150070000	Mental Health - Mental Health	Total	287,273,887
			Dereand continue	41,932,610
B.316	3440010000	Department for Children and Families - Administration & Support Services	Personal services	11,002,010
B.316	3440010000 3440010000	Department for Children and Families - Administration & Support Services	Operating expenses	17,284,575
B.316 B.316	3440010000 3440010000 3440010000	Department for Children and Families - Administration & Support Services Department for Children and Families - Administration & Support Services	Operating expenses Grants	17,284,575 3,819,106
B.316 B.316 B.316	3440010000 3440010000 3440010000 3440010000	Department for Children and Families - Administration & Support Services Department for Children and Families - Administration & Support Services Department for Children and Families - Administration & Support Services	Operating expenses Grants Total	17,284,575 3,819,106 63,036,291
B.316 B.316	3440010000 3440010000 3440010000	Department for Children and Families - Administration & Support Services Department for Children and Families - Administration & Support Services	Operating expenses Grants	17,284,575 3,819,106 63,036,291

B.316	3440010000	Department for Children and Families - Administration & Support Services	Special funds		2,789,842
B.316	3440010000	Department for Children and Families - Administration & Support Services	Federal funds		22,463,191
B.316	3440010000	Department for Children and Families - Administration & Support Services	Global Commitment fund		1,409,481
B.316	3440010000	Department for Children and Families - Administration & Support Services	Interdepartmental transfers		352,932
B.316	3440010000	Department for Children and Families - Administration & Support Services	Total		63,036,291
B.317	3440020000	Department for Children and Families - Family Services	Personal services		41,455,253
B.317	3440020000	Department for Children and Families - Family Services	Operating expenses		5,392,584
B.317	3440020000	Department for Children and Families - Family Services	Grants		88,924,656
B.317	3440020000	Department for Children and Families - Family Services	Total		135,772,493
B.317	3440020000	Department for Children and Families - Family Services		Source of funds	
B.317	3440020000	Department for Children and Families - Family Services	General fund		56,088,447
B.317	3440020000	Department for Children and Families - Family Services	Special funds		729,587
B.317	3440020000	Department for Children and Families - Family Services	Federal funds		32,206,285
B.317	3440020000	Department for Children and Families - Family Services	Global Commitment fund		46,710,437
B.317	3440020000	Department for Children and Families - Family Services	Interdepartmental transfers		37,737
B.317	3440020000	Department for Children and Families - Family Services	Total		135,772,493
B.318	3440030000	Department for Children and Families - Child Development	Personal services		5,487,235
B.318	3440030000	Department for Children and Families - Child Development	Operating expenses		860,622
B.318	3440030000	Department for Children and Families - Child Development	Grants		110,468,661
B.318	3440030000	Department for Children and Families - Child Development	Total		116,816,518
B.318	3440030000	Department for Children and Families - Child Development		Source of funds	
B.318	3440030000	Department for Children and Families - Child Development	General fund		38,104,927
B.318	3440030000	Department for Children and Families - Child Development	Special funds		16,820,011
B.318	3440030000	Department for Children and Families - Child Development	Federal funds		50,457,478
B.318	3440030000	Department for Children and Families - Child Development	Global Commitment fund		11,434,061
B.318	3440030000	Department for Children and Families - Child Development	Interdepartmental transfers		41
B.318	3440030000	Department for Children and Families - Child Development	Total		116,816,518
B.319	3440040000	Department for Children and Families - Office of Child Support	Personal services		11,906,476
B.319	3440040000	Department for Children and Families - Office of Child Support	Operating expenses		3,745,167
B.319	3440040000	Department for Children and Families - Office of Child Support	Total		15,651,643
B.319	3440040000	Department for Children and Families - Office of Child Support		Source of funds	
B.319	3440040000	Department for Children and Families - Office of Child Support	General fund		4,718,623
B.319	3440040000	Department for Children and Families - Office of Child Support	Special funds		455,719
B.319	3440040000	Department for Children and Families - Office of Child Support	Federal funds		10,089,701
B.319	3440040000	Department for Children and Families - Office of Child Support	Interdepartmental transfers		387,600
B.319	3440040000	Department for Children and Families - Office of Child Support	Total		15,651,643
B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Personal services		2,252,206
B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Grants		10,431,118
B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Total		12,683,324
B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled		Source of funds	
B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	General fund		7,533,333
B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Global Commitment fund		5,149,991
			Total		12,683,324
B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled			
B.321	3440060000	Department for Children and Families - General Assistance	Personal services		15,000
B.321 B.321	3440060000 3440060000	Department for Children and Families - General Assistance Department for Children and Families - General Assistance	Grants		15,000 2,823,574
B.321 B.321 B.321	3440060000 3440060000 3440060000	Department for Children and Families - General Assistance Department for Children and Families - General Assistance Department for Children and Families - General Assistance			15,000
B.321 B.321 B.321 B.321	3440060000 3440060000 3440060000 3440060000	Department for Children and Families - General Assistance	Grants Total	Source of funds	15,000 2,823,574 2,838,574
B.321 B.321 B.321 B.321 B.321	3440060000 3440060000 3440060000 3440060000 3440060000	Department for Children and Families - General Assistance	Grants Total General fund	Source of funds	15,000 2,823,574 2,838,574 2,541,239
B.321 B.321 B.321 B.321 B.321 B.321	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000	Department for Children and Families - General Assistance	Grants Total General fund Federal funds	Source of funds	15,000 2,823,574 2,838,574 2,541,239 11,320
B.321 B.321 B.321 B.321 B.321 B.321 B.321	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000	Department for Children and Families - General Assistance	Grants Total General fund Federal funds Global Commitment fund	Source of funds	15,000 2,823,574 2,838,574 2,541,239 11,320 286,015
B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.321	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000	Department for Children and Families - General Assistance	Grants Total General fund Federal funds Global Commitment fund Total	Source of funds	15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574
B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.321	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000	Department for Children and Families - General Assistance	Grants Total General fund Federal funds Global Commitment fund Total Grants	Source of funds	15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812
B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.322 B.322	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000	Department for Children and Families - General Assistance Department for Children and Families - 3SquaresVT Department for Children and Families - 3SquaresVT	Grants Total General fund Federal funds Global Commitment fund Total		15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574
B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.322 B.322 B.322	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000	Department for Children and Families - General Assistance Department for Children and Families - 3SquaresVT Department for Children and Families - 3SquaresVT Department for Children and Families - 3SquaresVT	Grants Total General fund Federal funds Global Commitment fund Total Grants Total	Source of funds Source of funds	15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812
B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.322 B.322 B.322 B.322	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000	Department for Children and Families - General Assistance Department for Children and Families - 3SquaresVT	Grants Total General fund Federal funds Global Commitment fund Total Grants Total Federal funds		15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812
B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.322 B.322 B.322 B.322 B.322	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000	Department for Children and Families - General Assistance Department for Children and Families - 3SquaresVT	Grants Total General fund Federal funds Global Commitment fund Total Grants Total Federal funds Total		15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 44,377,812
B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.322 B.322 B.322 B.322 B.322	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000	Department for Children and Families - General Assistance Department for Children and Families - 3SquaresVT Department for Children and Families - Reach Up	Grants Total General fund Federal funds Global Commitment fund Total Grants Total Federal funds Total Operating expenses		15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 44,377,812 30,633
B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.322 B.322 B.322 B.322 B.323 B.323	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440080000 3440080000	Department for Children and Families - General Assistance Department for Children and Families - 3SquaresVT Department for Children and Families - Reach Up Department for Children and Families - Reach Up	Grants Total General fund Federal funds Global Commitment fund Total Grants Total Federal funds Total Operating expenses Grants		15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 30,633 27,235,606
B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.322 B.322 B.322 B.322 B.322 B.323 B.323 B.323	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440080000 3440080000 3440080000	Department for Children and Families - General Assistance Department for Children and Families - 3SquaresVT Department for Children and Families - Reach Up Department for Children and Families - Reach Up Department for Children and Families - Reach Up	Grants Total General fund Federal funds Global Commitment fund Total Grants Total Federal funds Total Operating expenses	Source of funds	15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 44,377,812 30,633
B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.322 B.322 B.322 B.322 B.322 B.322 B.323 B.323 B.323	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440080000 3440080000 3440080000 3440080000 3440080000	Department for Children and Families - General Assistance Department for Children and Families - 3SquaresVT Department for Children and Families - Reach Up	Grants Total General fund Federal funds Global Commitment fund Total Grants Total Federal funds Total Operating expenses Grants Total		15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 30,633 27,235,606 27,266,239
B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.322 B.322 B.322 B.322 B.322 B.323 B.323 B.323 B.323 B.323	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000	Department for Children and Families - General Assistance Department for Children and Families - 3SquaresVT Department for Children and Families - SaquaresVT Department for Children and Families - Reach Up	Grants Total General fund Federal funds Global Commitment fund Total Grants Total Federal funds Total Operating expenses Grants Total General fund	Source of funds	15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 30,633 27,235,606 27,266,239 15,097,457
B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.322 B.322 B.322 B.322 B.322 B.323 B.323 B.323 B.323 B.323 B.323	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440070000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000	Department for Children and Families - General Assistance Department for Children and Families - SaguaresVT Department for Children and Families - SaguaresVT Department for Children and Families - SaguaresVT Department for Children and Families - Reach Up	Grants Total General fund Federal funds Global Commitment fund Total Grants Total Federal funds Total Operating expenses Grants Total General fund Special funds	Source of funds	15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 30,633 27,235,606 27,266,239 15,097,457 5,955,834
B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.322 B.322 B.322 B.322 B.322 B.323 B.323 B.323 B.323 B.323 B.323 B.323	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440070000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000	Department for Children and Families - General Assistance Department for Children and Families - 3SquaresVT Department for Children and Families - SaquaresVT Department for Children and Families - Reach Up	Grants Total General fund Federal funds Global Commitment fund Total Grants Total Federal funds Total Operating expenses Grants Total General fund Special funds Federal funds	Source of funds	15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 30,633 27,235,606 27,266,239 15,097,457 5,955,834 3,531,330
B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.322 B.322 B.322 B.322 B.322 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000	Department for Children and Families - General Assistance Department for Children and Families - 3SquaresVT Department for Children and Families - Reach Up	Grants Total General fund Federal funds Global Commitment fund Total Grants Total Federal funds Total Operating expenses Grants Total General fund Special funds Federal funds Global Commitment fund	Source of funds	15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 30,633 27,235,606 27,266,239 15,097,457 5,955,834 3,531,330 2,681,618
B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.322 B.322 B.322 B.322 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440070000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000	Department for Children and Families - General Assistance Department for Children and Families - 3SquaresVT Department for Children and Families - Reach Up	Grants Total General fund Federal funds Global Commitment fund Total Grants Total Federal funds Total Operating expenses Grants Total General fund Special funds Federal funds Global Commitment fund Total	Source of funds	15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 30,633 27,235,606 27,266,239 15,097,457 5,955,834 3,531,330 2,681,618 27,266,239
B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.322 B.322 B.322 B.322 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440070000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000	Department for Children and Families - General Assistance Department for Children and Families - 3SquaresVT Department for Children and Families - Reach Up	Grants Total General fund Federal funds Global Commitment fund Total Grants Total Federal funds Total Operating expenses Grants Total General fund Special funds Federal funds Global Commitment fund Total Grants	Source of funds	15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 30,633 27,235,606 27,266,239 15,097,457 5,955,834 3,531,330 2,681,618 27,266,239 16,019,953
B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.322 B.322 B.322 B.322 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440070000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000	Department for Children and Families - General Assistance Department for Children and Families - 3SquaresVT Department for Children and Families - Reach Up	Grants Total General fund Federal funds Global Commitment fund Total Grants Total Federal funds Total Operating expenses Grants Total General fund Special funds Federal funds Global Commitment fund Total	Source of funds Source of funds	15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 30,633 27,235,606 27,266,239 15,097,457 5,955,834 3,531,330 2,681,618 27,266,239
B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.322 B.322 B.322 B.322 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.324 B.324 B.324	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000	Department for Children and Families - General Assistance Department for Children and Families - 3SquaresVT Department for Children and Families - SaquaresVT Department for Children and Families - Reach Up	Grants Total General fund Federal funds Global Commitment fund Total Grants Total Federal funds Total Operating expenses Grants Total General fund Special funds Federal funds Global Commitment fund Total Grants Total	Source of funds	15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 30,633 27,235,606 27,266,239 15,097,457 5,955,834 3,531,330 2,681,618 27,266,239 16,019,953 16,019,953
B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.322 B.322 B.322 B.322 B.322 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.324 B.324 B.324	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440070000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440090000 3440090000 3440090000	Department for Children and Families - General Assistance Department for Children and Families - 3SquaresVT Department for Children and Families - Reach Up Department for Children and Families - Reach Up	Grants Total General fund Federal funds Global Commitment fund Total Grants Total Federal funds Total Operating expenses Grants Total General fund Special funds Federal funds	Source of funds Source of funds	15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 30,633 27,235,606 27,266,239 15,097,457 5,955,834 3,531,330 2,681,618 27,266,239 16,019,953 16,019,953 1,480,395
B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.322 B.322 B.322 B.322 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.324 B.324 B.324 B.324	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440090000 3440090000 3440090000	Department for Children and Families - General Assistance Department for Children and Families - SaguaresVT Department for Children and Families - SaguaresVT Department for Children and Families - SaguaresVT Department for Children and Families - Reach Up	Grants Total General fund Federal funds Global Commitment fund Total Grants Total Federal funds Total Operating expenses Grants Total General fund Special funds Federal funds Global Commitment fund Total Grants Total Grants Total Grants Federal funds	Source of funds Source of funds	15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 30,633 27,235,606 27,266,239 15,097,457 5,955,834 3,531,330 2,681,618 27,266,239 16,019,953 16,019,953 1,480,395 14,539,558
B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.322 B.322 B.322 B.322 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.324 B.324 B.324 B.324	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440090000 3440090000 3440090000 3440090000	Department for Children and Families - General Assistance Department for Children and Families - 3SquaresVT Department for Children and Families - Reach Up Department for Children and Families - Home Heating Fuel Assistance/LIHEAP Department for Children and Families - Home Heating Fuel Assistance/LIHEAP Department for Children and Families - Home Heating Fuel Assistance/LIHEAP Department for Children and Families - Home Heating Fuel Assistance/LIHEAP Department for Children and Families - Home Heating Fuel Assistance/LIHEAP Department for Children and Families - Home Heating Fuel Assistance/LIHEAP Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Grants Total General fund Federal funds Global Commitment fund Total Grants Total Pederal funds Total Operating expenses Grants Total General fund Special funds Federal funds Global Commitment fund Total Grants Total Grants Total Grants Federal funds Federal funds Federal funds Federal funds Global Commitment fund Total Grants Total Special funds Federal funds Federal funds Federal funds	Source of funds Source of funds	15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 30,633 27,235,606 27,266,239 15,097,457 5,955,834 3,531,330 2,681,618 27,266,239 16,019,953 1,480,395 14,539,558 16,019,953
B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.322 B.322 B.322 B.322 B.322 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.324 B.324 B.324 B.324 B.324 B.324 B.324	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440090000 3440090000 3440090000 3440090000 3440090000 3440090000	Department for Children and Families - General Assistance Department for Children and Families - 3SquaresVT Department for Children and Families - Reach Up Department for Children and Families - Home Heating Fuel Assistance/LIHEAP Department for Children and Families - Home Heating Fuel Assistance/LIHEAP Department for Children and Families - Home Heating Fuel Assistance/LIHEAP Department for Children and Families - Home Heating Fuel Assistance/LIHEAP Department for Children and Families - Home Heating Fuel Assistance/LIHEAP Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Grants Total General fund Federal funds Global Commitment fund Total Grants Total Federal funds Total Operating expenses Grants Total General fund Special funds Federal funds Global Commitment fund Total Grants Total Grants Federal funds Federal funds Federal funds Federal funds Total Grants Total Personal services	Source of funds Source of funds	15,000 2,823,574 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 30,633 27,235,606 27,266,239 15,097,457 5,955,834 3,531,330 2,681,618 27,266,239 16,019,953 1,480,395 14,539,558 16,019,953 707,738
B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.322 B.322 B.322 B.322 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.324 B.324 B.324 B.324	3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440090000 3440090000 3440090000 3440090000	Department for Children and Families - General Assistance Department for Children and Families - 3SquaresVT Department for Children and Families - Reach Up Department for Children and Families - Home Heating Fuel Assistance/LIHEAP Department for Children and Families - Home Heating Fuel Assistance/LIHEAP Department for Children and Families - Home Heating Fuel Assistance/LIHEAP Department for Children and Families - Home Heating Fuel Assistance/LIHEAP Department for Children and Families - Home Heating Fuel Assistance/LIHEAP Department for Children and Families - Home Heating Fuel Assistance/LIHEAP Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Grants Total General fund Federal funds Global Commitment fund Total Grants Total Pederal funds Total Operating expenses Grants Total General fund Special funds Federal funds Global Commitment fund Total Grants Total Grants Total Grants Federal funds Federal funds Federal funds Federal funds Global Commitment fund Total Grants Total Special funds Federal funds Federal funds Federal funds	Source of funds Source of funds	15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 30,633 27,235,606 27,266,239 15,097,457 5,955,834 3,531,330 2,681,618 27,266,239 16,019,953 1,480,395 14,539,558 16,019,953

B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Total		20,685,609
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity		Source of funds	
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	General fund		14,328,930
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Special funds		58,135
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Federal funds		4,942,559
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Global Commitment fund		1,355,985
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Total		20,685,609
B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Personal services		376,286
B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Operating expenses		47,090
B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Grants		12,038,018
B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Total		12,461,394
B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance		Source of funds	
B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Special funds		7,643,920
B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Federal funds		4,817,474
B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Total		12,461,394
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Personal services		258,100
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Operating expenses		441,999
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Grants		3,476,862
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Total		4,176,961
B.327	3440120000	Department for Children and Families - Secure Residential Treatment		Source of funds	
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	General fund		4,146,961
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Global Commitment fund		30,000
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Interdepartmental transfers		- 3,000
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Total		4,176,961
B.328	3440130000	Department for Children and Families - Disability Determination Services	Personal services		7,271,721
B.328	3440130000	Department for Children and Families - Disability Determination Services	Operating expenses		472,446
B.328	3440130000	Department for Children and Families - Disability Determination Services Department for Children and Families - Disability Determination Services	Total		472,446 7,744,167
B.328	3440130000		Total	Source of funds	7,744,107
B.328		Department for Children and Families - Disability Determination Services	Conoral fund	Source of furids	445.005
	3440130000	Department for Children and Families - Disability Determination Services	General fund		115,885
B.328	3440130000	Department for Children and Families - Disability Determination Services	Federal funds		7,628,282
B.328	3440130000	Department for Children and Families - Disability Determination Services	Total		7,744,167
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Personal services		37,790,327
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Operating expenses		6,178,888
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Total		43,969,215
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support		Source of funds	
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	General fund		20,055,791
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Global Commitment fund		35,000
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Special funds		1,390,457
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Federal funds		21,421,683
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Interdepartmental transfers		1,066,284
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Total		43,969,215
B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Grants		19,485,343
B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Total		19,485,343
B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living		Source of funds	
B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	General fund		7,684,674
B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Federal funds		7,148,466
B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Global Commitment fund		4,652,203
B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Total		19,485,343
B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Grants		1,661,457
B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Total		1,661,457
B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired		Source of funds	
B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	General fund		389,154
B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Special funds		223,450
B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Federal funds		743,853
B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Global Commitment fund		305,000
B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Total		1,661,457
B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Grants		7,024,368
B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Total		7,024,368
			ı Jiai	Course of funds	1,024,308
B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Conoral fund	Source of funds	1 271 015
B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	General fund		1,371,845
B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Federal funds		4,402,523
B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Interdepartmental transfers		1,250,000
B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Total		7,024,368
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Grants		266,214,702
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Total		266,214,702
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services		Source of funds	
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	General fund		155,125
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Special funds		15,463
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Global Commitment fund		265,634,257
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Federal funds		359,857
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Interdepartmental transfers		50,000
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Total		266,214,702
B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based W			5,879,779
B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based W			5,879,779
2.50	5.00070000				3,010,11

B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based	Waiv	Source of funds	
B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based			5,879,779
B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based	Waiv Total		5,879,779
B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Grants		241,064,871
B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Total		241,064,871
B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care		Source of funds	
B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	General fund		498,579
B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Federal funds		2,083,333
B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Global Commitment fund		238,482,959
B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Total		241,064,871
B.335	3480001000	Corrections - Administration	Personal services		3,370,381
B.335	3480001000	Corrections - Administration	Operating expenses		238,644
B.335	3480001000	Corrections - Administration	Total	Course of funds	3,609,025
B.335	3480001000	Corrections - Administration	Company found	Source of funds	2 000 005
B.335 B.335	3480001000 3480001000	Corrections - Administration Corrections - Administration	General fund Total		3,609,025 3,609,025
B.336	3480001000	Corrections - Parole Board	Personal services		385,959
B.336	3480002000	Corrections - Parole Board	Operating expenses		59,216
B.336	3480002000	Corrections - Parole Board	Total		445,175
B.336	3480002000	Corrections - Parole Board	Total	Source of funds	440,170
B.336	3480002000	Corrections - Parole Board	General fund	554155 51 141145	445,175
B.336	3480002000	Corrections - Parole Board	Total		445,175
B.337	3480003000	Corrections - Correctional Education	Personal services		3,504,641
B.337	3480003000	Corrections - Correctional Education	Operating expenses		244,932
B.337	3480003000	Corrections - Correctional Education	Total		3,749,573
B.337	3480003000	Corrections - Correctional Education		Source of funds	, ,
B.337	3480003000	Corrections - Correctional Education	General fund		
B.337	3480003000	Corrections - Correctional Education	Education fund		3,600,789
B.337	3480003000	Corrections - Correctional Education	Interdepartmental transfers		148,784
B.337	3480003000	Corrections - Correctional Education	Total		3,749,573
B.338	3480004000	Corrections - Correctional Services	Personal services		125,443,984
B.338	3480004000	Corrections - Correctional Services	Operating expenses		24,337,405
B.338	3480004000	Corrections - Correctional Services	Grants		9,308,427
B.338	3480004000	Corrections - Correctional Services	Total		159,089,816
B.338	3480004000	Corrections - Correctional Services		Source of funds	
B.338	3480004000	Corrections - Correctional Services	General fund		151,973,219
B.338	3480004000	Corrections - Correctional Services	Special funds		935,963
B.338	3480004000	Corrections - Correctional Services	Federal funds		473,523
B.338	3480004000	Corrections - Correctional Services	Global Commitment fund		5,310,796
B.338	3480004000	Corrections - Correctional Services	Interdepartmental transfers		396,315
B.338	3480004000	Corrections - Correctional Services	Total		159,089,816
B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Personal services		4,490,518
B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Total		4,490,518
B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds		Source of funds	
B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	General fund		4,490,518
B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Total		4,490,518
B.340	3480005000	Corrections - Correctional Facilities - Recreation	Personal services		549,029
B.340	3480005000	Corrections - Correctional Facilities - Recreation	Operating expenses		455,845
B.340	3480005000 3480005000	Corrections - Correctional Facilities - Recreation Corrections - Correctional Facilities - Recreation	Total	Course of funds	1,004,874
B.340 B.340		Corrections - Correctional Facilities - Recreation Corrections - Correctional Facilities - Recreation	Special funds	Source of funds	1,004,874
B.340	3480005000 3480005000	Corrections - Correctional Facilities - Recreation Corrections - Correctional Facilities - Recreation	Total		1,004,874
B.341	3675001000	Corrections - Vermont Offender Work Program	Personal services		1,173,281
B.341	3675001000	Corrections - Vermont Offender Work Program Corrections - Vermont Offender Work Program	Operating expenses		525,784
B.341	3675001000	Corrections - Vermont Offender Work Program	Total		1,699,065
B.341	3675001000	Corrections - Vermont Offender Work Program	Total	Source of funds	1,000,000
B.341	3675001000	Corrections - Vermont Offender Work Program	Internal service funds	Course of furido	1,699,065
B.341	3675001000	Corrections - Vermont Offender Work Program	Total		1,699,065
B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Personal services		18,693,897
B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Operating expenses		4,698,211
B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Total		23,392,108
B.342	3300010000	Vermont Veterans' Home - Care and Support Services		Source of funds	,,
B.342	3300010000	Vermont Veterans' Home - Care and Support Services	General fund		4,068,733
B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Special funds		11,892,624
B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Federal funds		7,430,751
B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Total		23,392,108
B.343	3310000000	Commission on Women	Personal services		364,225
B.343	3310000000	Commission on Women	Operating expenses		70,416
B.343	3310000000	Commission on Women	Total		434,641
B.343	3310000000	Commission on Women		Source of funds	
B.343	3310000000	Commission on Women	General fund		430,793
B.343	3310000000	Commission on Women	Special funds		3,848
B.343	3310000000	Commission on Women	Total		434,641
B.344	3400002000	Retired Senior Volunteer Program	Grants		150,961

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1.345 330001000 Gene Mourtain Care Board Source of Lands 4.205.00 1.345 330001000 Gene Mourtain Care Board 58 procid funds 4.205.00 1.346 330001000 Gene Mourtain Care Board 70 fol funds 4.205.10 1.346 1.35001000 Gene Mourtain Care Board 70 fol funds services 4.205.10 1.346 1.061 Human Services Process of Services 3.208.22,71 1.346 1.061 Human Services General fund 1.102.21,173 1.346 1.061 Human Services General fund 1.102.21,173 1.346 1.061 Human Services General fund 1.102.21,173 1.346 1.061 Human Services General fund 1.202.40 1.346 1.061 Human Services 1.705.00 1.202.40 1.346 1.061 Human Services 1.705.00 1.202.40 1.346 1.061 Human Services 1.705.00 1.705.00 1.347 1.061 Human Services 1.705.00 1.705.00 1.348 1.061 Human Services 1.705.00 1.705.00 <td></td> <td></td> <td></td> <td>, , ,</td> <td></td>				, , ,	
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8.346 Total Human Services Education fund 3.000,799 8.346 Total Human Services Education fund 3.000,799 8.346 Total Human Services Global Commitment fund 1.755,209,033 8.346 Total Human Services Internal service funds 1.690,065 8.346 Total Human Services Permanest trust funds 2.001,4227 8.346 Total Human Services Permanest trust funds 2.001,4227 8.346 Total Human Services Permanest trust funds 2.001,4227 8.348 Total Human Services Permanest trust funds 4.003,415,1990 8.400 4100500000 Labor - Programs Personal services 4.1803,744 8.400 4100500000 Labor - Programs Operating expenses 5.784,384 8.400 4100500000 Labor - Programs General fund 9.003,411,1048 8.401 4100500000 Labor - Programs General fund 1.004,209,208 8.400 4100500000 Labor - Programs General fund 1.004,209,208 8.400 41				· ·	
8.346 Total Human Services Education fund 3.00,7789 8.346 Total Human Services Clockal Commitment fund 1.752,200,008 8.346 Total Human Services Interred services Interred services 1.000,005 8.346 Total Human Services Interdopat mend tal funds 2.000,000 8.346 Total Human Services Permanent trust funds 2.000 8.346 Total Human Services Permanent trust funds 2.000 8.346 Total Human Services 7.01al 4.093,151,900 8.400 4100500000 Labor- Programs Operating expenses 5.782,394 8.400 4100500000 Labor- Programs Contract Caratts 6.442,900 8.400 4100500000 Labor- Programs General fund 4.042,928 8.400 4100500000 Labor- Programs General fund 4.03,9331 8.400 4100500000 Labor- Programs General fund 4.04,935,931 8.400 4100500000 Labor- Programs Federal fund 4.03,935,11					
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B346 Total Human Services Interdepartmental fund 1,755, 200,003 B346 Total Human Services Interdepartmental funsefors 2,800,005 B346 Total Human Services Permander turst funds 2,500 B346 Total Human Services Total Total 4,803,151,900 B346 100500000 Labor- Programs Operating expenses 5,764,394 B400 4100500000 Labor- Programs Operating expenses 5,764,394 B400 410050000 Labor- Programs Operating expenses 5,764,394 B400 410050000 Labor- Programs General fund 2,000 B400 410050000 Labor- Programs General fund 1,0772,298 B400 410050000 Labor- Programs General fund 4,0772,298 B400 4100500000 Labor- Programs Federal funds 4,083,351 B400 410050000 Labor- Programs Total fund 4,111,048 B401 1500 Labor 7,072,249 4,111,048 B401 <t< td=""><td>B.346</td><td></td><td>Total Human Services</td><td>Education fund</td><td>3,600,789</td></t<>	B.346		Total Human Services	Education fund	3,600,789
	B.346		Total Human Services	Federal funds	1,632,906,098
	B.346		Total Human Services	Global Commitment fund	1,755,280,903
Total Human Services	B.346		Total Human Services	Internal service funds	1,699,065
1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500	B.346		Total Human Services	Interdepartmental transfers	28,014,227
March Marc	B.346		Total Human Services	Permanent trust funds	25,000
Marco Marc	B.346		Total Human Services	Total	4,693,151,990
1400			* * * LABOR * * *		-
B.400 41009500000 Labor - Programs Grants 64.4111,048 B.400 41009500000 Labor - Programs Source of fund \$12.440,258 B.400 41009500000 Labor - Programs General fund 12.440,258 B.400 41009500000 Labor - Programs Special funds 10.772,259 B.400 41009500000 Labor - Programs Prederal funds 40.838,531 B.400 41009500000 Labor - Programs Interdepartmental transfers 250,000 B.400 41009500000 Labor - Programs Total labor 641111,048 B.401 Total Labor Total Labor Operating expenses 5784,394 B.401 Total Labor Grants Source of funds B.401 Total Labor General fund 12.449,258 B.401 Total Labor General funds 10.432,900 B.401 Total Labor General funds 10.432,900 B.401 Total Labor General funds 10.472,259 B.401 Total Labor Total La	B.400	4100500000	Labor - Programs	Personal services	41,893,754
1400	B.400	4100500000	Labor - Programs	Operating expenses	5,784,394
8.400 4100500000 Labor - Programs General fund 12.449.258 8.400 4100500000 Labor - Programs General funds 10.772.259 8.400 4100500000 Labor - Programs Federal funds 40.639,531 8.400 4100500000 Labor - Programs Total 40.639,531 8.401 4100500000 Labor - Programs Total labor 64.111,048 8.401 Total Labor Personal services 41.839,744 8.401 Total Labor Operating expenses 5.784,334 8.401 Total Labor Grants 16.432,900 8.401 Total Labor General fund 30.643,200 8.401 Total Labor General fund 10.772,259 8.401 Total Labor General fund 40.639,531 8.401 Total Labor Federal funds 40.639,531 8.401 Total Labor Federal funds 40.639,531 8.401 Total Labor Total Labor Federal funds 40.639,531 8.401 <td< td=""><td>B.400</td><td>4100500000</td><td>Labor - Programs</td><td>Grants</td><td>16,432,900</td></td<>	B.400	4100500000	Labor - Programs	Grants	16,432,900
8.400 41005000000 Labor - Programs Special funds 12.440,258 8.400 4100500000 Labor - Programs Special funds 10.772.259 8.400 4100500000 Labor - Programs Federal funds 40.639,531 8.400 4100500000 Labor - Programs Total almore departmental transfers 250,000 8.401 Total Labor Total labor 64.111,048 8.401 Total Labor Personal services 41.893,754 8.401 Total Labor Operating expenses 5,784,394 8.401 Total Labor Grants 16.432,900 8.401 Total Labor General fund 2.244,928 8.401 Total Labor General funds 10.772,259 8.401 Total Labor Federal funds 40.839,531 8.401 Total Labor Total Labor Total Labor 3.240,243 8.401 Total Labor Total Labor Total Labor 40.839,531 8.401 Total Labor Total Labor Total Labor 40.839,531	B.400	4100500000	Labor - Programs	Total	64,111,048
8.400 4100500000 Labor - Programs Federal funds 40,839,530 8.400 4100500000 Labor - Programs Federal funds 40,839,530 8.400 4100500000 Labor - Programs Total 64,111,048 8.401 Total Labor Total labor 64,111,048 8.401 Total Labor Personal services 41,839,764 8.401 Total Labor Operating sepenses 5,784,394 8.401 Total Labor Oprating sepenses 5,784,394 8.401 Total Labor Grants Source of funds 8.401 Total Labor General fund Source of funds 8.401 Total Labor General funds 10,772,259 8.401 Total Labor Federal funds 10,893,853 8.401 Total Labor Total Labor Federal funds 10,772,259 8.401 Total Labor Total Labor Total 40,898,553 8.401 Total Labor Total Labor Total 40,898,553 8.401 Total L	B.400	4100500000	Labor - Programs	Source of fun	ds
B-400 4100500000 Labor - Programs Special funds 40 6338-531 B-400 4100500000 Labor - Programs Interdepartmental transfers 250,000 B-400 4100500000 Labor - Programs Interdepartmental transfers 250,000 B-400 4100500000 Labor - Programs Total labor 64,111,048 B-401 Total Labor Personal services 41,893,764 B-401 Total Labor Operating expenses 5,784,394 B-401 Total Labor Operating expenses 5,784,394 B-401 Total Labor General fund Source of funds B-401 Total Labor General fund 10,772,259 B-401 Total Labor Federal funds 10,772,259 B-401 Total Labor Federal funds 10,772,259 B-401 Total Labor Total Labor Federal funds 10,772,259 B-401 Total Labor Total Labor Total Labor 10,172,259 B-401 Total Labor Total Labor Total Labor <td< td=""><td>B.400</td><td>4100500000</td><td>Labor - Programs</td><td>General fund</td><td>12,449,258</td></td<>	B.400	4100500000	Labor - Programs	General fund	12,449,258
B.400 4100500000 Labor - Programs Federal funds 40,639,531 B.400 4100500000 Labor - Programs Interdepartmetal transfers 250,000 B.401 Total Labor Total labor 64,111,048 B.401 Total Labor Personal services 41,839,754 B.401 Total Labor Grants Source of funds B.401 Total Labor Grants Source of funds B.401 Total Labor General fund 12,449,258 B.401 Total Labor General funds 40,639,531 B.401 Total Labor Folderal funds 40,639,531 B.401 Total Labor Total Labor Folderal funds 40,639,531 B.401 Total Labor Total Labor Folderal funds 40,639,531 B.401 Total Labor Total Labor <td>B.400</td> <td></td> <td>•</td> <td>Special funds</td> <td></td>	B.400		•	Special funds	
B.400 4100500000 Labor - Programs Total abor 250,000 B.401 Total Labor Total labor 64,111,048 B.401 Total Labor Personal services 41,819,754 B.401 Total Labor Operating expenses 5,784,375 B.401 Total Labor Grants 16,432,900 B.401 Total Labor General fund 12,449,258 B.401 Total Labor Special funds 10,772,259 B.401 Total Labor Special funds 40,603,851 B.401 Total Labor Federal funds 40,603,851 B.401 Total Labor Total Labor 10,772,259 B.401 Total Labor Total Labor 40,603,851 B.401 Total Labor Total Labor 41,110,408 B.401 Total Labor Total L	B.400		•	•	
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Ref Total Labor			•	·	
8.401 Total Labor Personal services 41,893,754 8.401 Total Labor Grants 16,492,900 8.401 Total Labor Source of funds 8.401 Total Labor General fund Source of funds 8.401 Total Labor Special funds 10,772,259 8.401 Total Labor Federal funds 40,509,531 8.401 Total Labor Federal funds 40,509,531 8.401 Total Labor Federal funds 40,509,531 8.401 Total Labor Total Labor Federal funds 40,509,531 8.401 Total Labor Total Labor 40,609,599,531 8.500 5100010000 Education - Finance and Administration Personal services 64,111,048 8.500 5100010000 Education - Finance and Administration Grants 4,770,700 8.500 5100010000 Education - Finance and Administration General fund 6,044,058 8.500 5100010000 Education - Finance and Administration General funds 16,441,181			<u>~</u>		
8.401 Total Labor Operating expenses 5,784,394 8.401 Total Labor Grants 1,820 8.401 Total Labor Source of funds 8.401 Total Labor General fund 12,449,258 8.401 Total Labor Special funds 0,072,259 8.401 Total Labor Federal funds 40,639,531 8.401 Total Labor Total Interdepartmental transfers 250,000 8.401 Total Labor Total Interdepartmental transfers 250,000 8.401 Total Labor Total Interdepartmental transfers 250,000 8.500 \$100010000 Education - Finance and Administration Personal services 16,916,498 8.500 \$100010000 Education - Finance and Administration Operating expenses 4,121,123 8.500 \$100010000 Education - Finance and Administration Grants Source of funds 8.500 \$100010000 Education - Finance and Administration General fund 6,044,058 8.500 \$100010000 Education - Finance and Administration					
B.401 Total Labor Grants Source of funds B.401 Total Labor General fund 12,449,258 B.401 Total Labor Special funds 10,772,259 B.401 Total Labor Federal funds 40,639,531 B.401 Total Labor Federal funds 40,639,531 B.401 Total Labor Total Interdepartmental transfers 250,000 B.401 Total Labor Total Interdepartmental transfers 250,000 B.401 Total Labor Total Interdepartmental transfers 250,000 B.500 \$100010000 Education - Finance and Administration Personal services 16,916,498 B.500 \$100010000 Education - Finance and Administration Grants 14,770,700 B.500 \$100010000 Education - Finance and Administration Total Source of funds B.500 \$100010000 Education - Finance and Administration General fund 6,044,058 B.500 \$100010000 Education - Finance and Administration Education Fund 6,044,058 B.500					
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8.401 Total Labor Special funds 12,449,258 8.401 Total Labor Special funds 40,639,531 8.401 Total Labor Federal funds 40,639,531 8.401 Total Labor Total 64,111,048 8.401 Total Labor Total 64,111,048 ***********************************					
8.401 Total Labor Special funds 10,772,259 8.401 Total Labor Federal funds 40,639,531 8.401 Total Labor Interdepartmental transfers 250,000 8.401 Total Labor Total 64,111,048 ***K-12 EDUCATION*** Total 64,111,048 ***K-12 EDUCATION*** ****K-12 EDUCATION*** ****K-12 EDUCATION*** 8.500 5100010000 Education - Finance and Administration Personal services 16,916,498 8.500 5100010000 Education - Finance and Administration Grants 14,777,073 8.500 5100010000 Education - Finance and Administration General fund Source of funds 8.500 5100010000 Education - Finance and Administration General fund 6,044,058 8.500 5100010000 Education - Finance and Administration Education fund 3,444,471 8.500 5100010000 Education - Finance and Administration Education fund 3,444,471 8.500 5100010000 Education - Finance and Administration Education fund </td <td></td> <td></td> <td></td> <td></td> <td></td>					
B.401			l otal Labor		
B.401 Total Labor Interdepartmental transfers 250,000 B.401 Total Labor Total 64,111,048 *** K-12 EDUCATION *** B.500 \$100010000 Education - Finance and Administration Personal services 16,916,498 B.500 \$100010000 Education - Finance and Administration Operating expenses 4,121,123 B.500 \$100010000 Education - Finance and Administration Total 35,808,321 B.500 \$100010000 Education - Finance and Administration Ceneral fund 6,044,058 B.500 \$100010000 Education - Finance and Administration Special funds 16,441,181 B.500 \$100010000 Education - Finance and Administration Special funds 16,441,88 B.500 \$100010000 Education - Finance and Administration Education fund 3,444,471 B.500 \$100010000 Education - Finance and Administration Global Commitment fund 28,028,287 B.500 \$100010000 Education - Finance and Administration Interdepartmental transfers 363,832,87 B.5	B.401		T () ()		12,449,258
B.401				Special funds	12,449,258 10,772,259
#** K-12 EDUCATION *** B.500 \$100010000 Education - Finance and Administration			Total Labor	Special funds Federal funds	12,449,258 10,772,259 40,639,531
8.500 5100010000 Education - Finance and Administration Personal services 16,916,498 8.500 5100010000 Education - Finance and Administration Operating expenses 4,121,123 8.500 5100010000 Education - Finance and Administration Total 35,808,321 8.500 5100010000 Education - Finance and Administration Source of funds 8.500 5100010000 Education - Finance and Administration General fund 6,044,058 8.500 5100010000 Education - Finance and Administration Special funds 16,441,181 8.500 5100010000 Education - Finance and Administration Education fund 3,444,471 8.500 5100010000 Education - Finance and Administration Federal funds 9,253,287 8.500 5100010000 Education - Finance and Administration Global Commitment fund 260,000 8.500 5100010000 Education - Finance and Administration Interdepartmental transfers 365,324 8.500 5100010000 Education - Finance and Administration Interdepartmental transfers 35,808,321 <tr< td=""><td>B.401</td><td></td><td>Total Labor Total Labor</td><td>Special funds Federal funds Interdepartmental transfers</td><td>12,449,258 10,772,259 40,639,531 250,000</td></tr<>	B.401		Total Labor Total Labor	Special funds Federal funds Interdepartmental transfers	12,449,258 10,772,259 40,639,531 250,000
B.500 \$100010000 Education - Finance and Administration Operating expenses 4,121,123 B.500 \$100010000 Education - Finance and Administration Total 35,808,321 B.500 \$100010000 Education - Finance and Administration Source of funds B.500 \$100010000 Education - Finance and Administration General fund 6,044,058 B.500 \$100010000 Education - Finance and Administration Special funds 16,441,181 B.500 \$100010000 Education - Finance and Administration Education fund 3,444,471 B.500 \$100010000 Education - Finance and Administration Federal funds 9,253,287 B.500 \$100010000 Education - Finance and Administration Global Commitment fund 260,000 B.500 \$100010000 Education - Finance and Administration Interdepartmental transfers 365,324 B.501 \$100010000 Education - Finance and Administration Interdepartmental transfers 36,808,321 B.501 \$100010000 Education - Education Services Personal services 28,726,010	B.401		Total Labor Total Labor Total Labor	Special funds Federal funds Interdepartmental transfers	12,449,258 10,772,259 40,639,531 250,000
B.500 \$100010000 Education - Finance and Administration Grants 14,770,700 B.500 \$100010000 Education - Finance and Administration Total 35,808,321 B.500 \$100010000 Education - Finance and Administration General fund 6,044,058 B.500 \$100010000 Education - Finance and Administration Special funds 16,441,181 B.500 \$100010000 Education - Finance and Administration Education fund 3,444,471 B.500 \$100010000 Education - Finance and Administration Federal funds 9,253,287 B.500 \$100010000 Education - Finance and Administration Interdepartmental transfers 365,324 B.500 \$100010000 Education - Finance and Administration Interdepartmental transfers 365,324 B.501 \$100010000 Education - Finance and Administration Total 35,808,321 B.501 \$100010000 Education - Services Personal services 28,726,010 B.501 \$100070000 Education - Education Services Grants 481,143,571 B.501 <	B.401 B.401		Total Labor Total Labor Total Labor *** K-12 EDUCATION ***	Special funds Federal funds Interdepartmental transfers Total	12,449,258 10,772,259 40,639,531 250,000 64,111,048
B.500 5100010000 Education - Finance and Administration Total 35,808,321 B.500 5100010000 Education - Finance and Administration General fund 6,044,058 B.500 5100010000 Education - Finance and Administration Special funds 16,441,181 B.500 5100010000 Education - Finance and Administration Education fund 3,444,471 B.500 5100010000 Education - Finance and Administration Federal funds 9,253,287 B.500 5100010000 Education - Finance and Administration Global Commitment fund 260,000 B.500 5100010000 Education - Finance and Administration Interdepartmental transfers 365,324 B.501 5100010000 Education - Finance and Administration Total 35,808,321 B.501 5100010000 Education - Finance and Administration Total 35,808,321 B.501 5100010000 Education - Finance and Administration Total 35,808,321 B.501 5100010000 Education - Education Services Personal services 28,726,010 B.501	B.401 B.401 B.500		Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration	Special funds Federal funds Interdepartmental transfers Total Personal services	12,449,258 10,772,259 40,639,531 250,000 64,111,048
B.500 5100010000 Education - Finance and Administration General fund 6,044,058 B.500 5100010000 Education - Finance and Administration Special funds 16,441,181 B.500 5100010000 Education - Finance and Administration Education fund 3,444,471 B.500 5100010000 Education - Finance and Administration Federal funds 9,253,287 B.500 5100010000 Education - Finance and Administration Global Commitment fund 260,000 B.500 5100010000 Education - Finance and Administration Interdepartmental transfers 365,324 B.500 5100010000 Education - Finance and Administration Total 35,808,321 B.501 5100010000 Education - Finance and Administration Total 35,808,321 B.501 5100010000 Education - Finance and Administration Total 35,808,321 B.501 5100010000 Education - Finance and Administration Total 35,808,321 B.501 5100070000 Education - Education Services Operating expenses 1,703,308 B.501	B.401 B.401 B.500 B.500	5100010000	Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration Education - Finance and Administration	Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses	12,449,258 10,772,259 40,639,531 250,000 64,111,048 - 16,916,498 4,121,123
B.500 5100010000 Education - Finance and Administration General fund 6,044,058 B.500 5100010000 Education - Finance and Administration Special funds 16,441,181 B.500 5100010000 Education - Finance and Administration Education fund 3,444,471 B.500 5100010000 Education - Finance and Administration Global Commitment fund 260,000 B.500 5100010000 Education - Finance and Administration Interdepartmental transfers 365,324 B.500 5100010000 Education - Finance and Administration Total 35,808,321 B.501 5100010000 Education - Finance and Administration Total 35,808,324 B.501 5100010000 Education - Finance and Administration Total 35,808,321 B.501 5100010000 Education - Education Services Personal services 28,726,010 B.501 5100070000 Education - Education Services Grants 481,143,571 B.501 5100070000 Education - Education Services Total 50,000 B.501 5100070000 </td <td>B.401 B.401 B.500 B.500 B.500</td> <td>5100010000 5100010000</td> <td>Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration Education - Finance and Administration Education - Finance and Administration</td> <td>Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants</td> <td>12,449,258 10,772,259 40,639,531 250,000 64,111,048 - 16,916,498 4,121,123 14,770,700</td>	B.401 B.401 B.500 B.500 B.500	5100010000 5100010000	Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration Education - Finance and Administration Education - Finance and Administration	Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants	12,449,258 10,772,259 40,639,531 250,000 64,111,048 - 16,916,498 4,121,123 14,770,700
B.500 5100010000 Education - Finance and Administration Special funds 16,441,181 B.500 5100010000 Education - Finance and Administration Education fund 3,444,471 B.500 5100010000 Education - Finance and Administration Federal funds 9,253,287 B.500 5100010000 Education - Finance and Administration Interdepartmental transfers 365,324 B.501 5100010000 Education - Finance and Administration Total 35,808,321 B.501 5100010000 Education - Finance and Administration Total 35,808,321 B.501 5100070000 Education - Finance and Administration Total 35,808,321 B.501 5100070000 Education - Finance and Administration Total 35,808,321 B.501 5100070000 Education - Education Services Personal services 28,726,010 B.501 5100070000 Education - Education Services Grants 481,143,571 B.501 5100070000 Education - Education Services Total 4,780,340 B.501 5100070000	B.401 B.401 B.500 B.500 B.500 B.500	5100010000 5100010000	Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration Education - Finance and Administration Education - Finance and Administration	Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants	12,449,258 10,772,259 40,639,531 250,000 64,111,048 - 16,916,498 4,121,123 14,770,700
B.500 5100010000 Education - Finance and Administration Education fund 3,444,471 B.500 5100010000 Education - Finance and Administration Federal funds 9,253,287 B.500 5100010000 Education - Finance and Administration Interdepartmental transfers 365,324 B.500 5100010000 Education - Finance and Administration Total 35,808,321 B.501 5100010000 Education - Finance and Administration Total 35,808,321 B.501 5100010000 Education - Finance and Administration Total 35,808,321 B.501 5100010000 Education - Finance and Administration Total 35,808,321 B.501 5100070000 Education - Education Services Personal services 28,726,010 B.501 5100070000 Education - Education Services Grants 481,143,571 B.501 5100070000 Education - Education Services General fund 4,780,340 B.501 5100070000 Education - Education Services Special funds 3,009,310 B.501 5100070000	B.401 B.401 B.500 B.500 B.500 B.500 B.500	5100010000 5100010000 5100010000	Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration	Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fun	12,449,258 10,772,259 40,639,531 250,000 64,111,048 - 16,916,498 4,121,123 14,770,700 35,808,321
B.500 5100010000 Education - Finance and Administration Federal funds 9,253,287 B.500 5100010000 Education - Finance and Administration Global Commitment fund 260,000 B.500 5100010000 Education - Finance and Administration Interdepartmental transfers 365,324 B.500 5100010000 Education - Finance and Administration Total 35,808,321 B.501 5100070000 Education - Education Services Personal services 28,726,010 B.501 5100070000 Education - Education Services Grants 481,143,571 B.501 5100070000 Education - Education Services Total 510,942,966 B.501 5100070000 Education - Education Services General fund 4,780,340 B.501 5100070000 Education - Education Services Special funds 3,009,310 B.501 5100070000 Education - Education Services Tobacco fund 750,388 B.501 5100070000 Education - Education Services Federal funds 502,402,928 B.501 5100070000	B.401 B.401 B.500 B.500 B.500 B.500 B.500	5100010000 5100010000 5100010000 510001000	Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration	Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fun	12,449,258 10,772,259 40,639,531 250,000 64,111,048
B.500 5100010000 Education - Finance and Administration Global Commitment fund 260,000 B.500 5100010000 Education - Finance and Administration Interdepartmental transfers 365,324 B.500 5100010000 Education - Finance and Administration Total 35,808,321 B.501 5100070000 Education - Education Services Personal services 28,726,010 B.501 5100070000 Education - Education Services Operating expenses 1,073,385 B.501 5100070000 Education - Education Services Grants 481,143,571 B.501 5100070000 Education - Education Services Total 510,942,966 B.501 5100070000 Education - Education Services General fund 4,780,340 B.501 5100070000 Education - Education Services Special funds 3,009,310 B.501 5100070000 Education - Education Services Federal funds 502,402,928 B.501 5100070000 Education - Education Services Federal funds 502,402,928 B.501 5100070000 <t< td=""><td>B.401 B.401 B.500 B.500 B.500 B.500 B.500 B.500</td><td>5100010000 5100010000 5100010000 510001000</td><td>Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration Education - Finance and Administration</td><td>Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund General fund</td><td>12,449,258 10,772,259 40,639,531 250,000 64,111,048 </td></t<>	B.401 B.401 B.500 B.500 B.500 B.500 B.500 B.500	5100010000 5100010000 5100010000 510001000	Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration	Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund General fund	12,449,258 10,772,259 40,639,531 250,000 64,111,048
B.500 5100010000 Education - Finance and Administration Global Commitment fund 260,000 B.500 5100010000 Education - Finance and Administration Interdepartmental transfers 365,324 B.500 5100010000 Education - Finance and Administration Total 35,808,321 B.501 5100070000 Education - Education Services Personal services 28,726,010 B.501 5100070000 Education - Education Services Operating expenses 1,073,385 B.501 5100070000 Education - Education Services Grants 481,143,571 B.501 5100070000 Education - Education Services Total 510,942,966 B.501 5100070000 Education - Education Services General fund 4,780,340 B.501 5100070000 Education - Education Services Special funds 3,009,310 B.501 5100070000 Education - Education Services Federal funds 502,402,928 B.501 5100070000 Education - Education Services Federal funds 502,402,928 B.501 5100070000 <t< td=""><td>B.401 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500</td><td>5100010000 5100010000 5100010000 510001000</td><td>Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration Education - Finance and Administration</td><td>Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund Special funds</td><td>12,449,258 10,772,259 40,639,531 250,000 64,111,048 </td></t<>	B.401 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500	5100010000 5100010000 5100010000 510001000	Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration	Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund Special funds	12,449,258 10,772,259 40,639,531 250,000 64,111,048
B.500 5100010000 Education - Finance and Administration Interdepartmental transfers 365,324 B.500 5100010000 Education - Finance and Administration Total 35,808,321 B.501 5100070000 Education - Education Services Personal services 28,726,010 B.501 5100070000 Education - Education Services Operating expenses 1,073,385 B.501 5100070000 Education - Education Services Grants 481,143,571 B.501 5100070000 Education - Education Services Total Source of funds B.501 5100070000 Education - Education Services General fund 4,780,340 B.501 5100070000 Education - Education Services Special funds 3,009,310 B.501 5100070000 Education - Education Services Federal funds 502,402,928 B.501 5100070000 Education - Education Services Federal funds 502,402,928 B.501 5100070000 Education - Education Services Federal funds 502,402,928 B.502 5100040000 Educati	B.401 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500	5100010000 5100010000 5100010000 510001000	Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration	Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund Special funds Education fund	12,449,258 10,772,259 40,639,531 250,000 64,111,048
B.500 5100010000 Education - Finance and Administration Total 35,808,321 B.501 5100070000 Education - Education Services Personal services 28,726,010 B.501 5100070000 Education - Education Services Operating expenses 1,073,385 B.501 5100070000 Education - Education Services Grants 481,143,571 B.501 5100070000 Education - Education Services Total 510,942,966 B.501 5100070000 Education - Education Services General fund 4,780,340 B.501 5100070000 Education - Education Services Special funds 3,009,310 B.501 5100070000 Education - Education Services Tobacco fund 750,388 B.501 5100070000 Education - Education Services Federal funds 502,402,928 B.501 5100070000 Education - Education Services Total 510,942,966 B.502 5100040000 Education - Special Education: Formula Grants Grants 208,073,400 B.502 5100040000 Education - Special Education: For	B.401 B.401 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500	5100010000 5100010000 5100010000 510001000	Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration	Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund Special funds Education fund Federal funds	12,449,258 10,772,259 40,639,531 250,000 64,111,048 - 16,916,498 4,121,123 14,770,700 35,808,321 ds 6,044,058 16,441,181 3,444,471 9,253,287
B.501 5100070000 Education - Education Services Personal services 28,726,010 B.501 5100070000 Education - Education Services Operating expenses 1,073,385 B.501 5100070000 Education - Education Services Grants 481,143,571 B.501 5100070000 Education - Education Services Total 510,942,966 B.501 5100070000 Education - Education Services General fund 4,780,340 B.501 5100070000 Education - Education Services Special funds 3,009,310 B.501 5100070000 Education - Education Services Tobacco fund 750,388 B.501 5100070000 Education - Education Services Federal funds 502,402,928 B.501 5100070000 Education - Education Services Federal funds 502,402,928 B.501 5100070000 Education - Education Services Federal funds 502,402,928 B.502 5100040000 Education - Special Education: Formula Grants Grants 208,073,400 B.502 5100040000 Education - Special Educa	B.401 B.401 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500	5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000	Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration	Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund General fund Special funds Education fund Federal funds Global Commitment fund	12,449,258 10,772,259 40,639,531 250,000 64,111,048
B.501 5100070000 Education - Education Services Operating expenses 1,073,385 B.501 5100070000 Education - Education Services Total 510,942,966 B.501 5100070000 Education - Education Services Source of funds B.501 5100070000 Education - Education Services General fund 4,780,340 B.501 5100070000 Education - Education Services Special funds 3,009,310 B.501 5100070000 Education - Education Services Tobacco fund 750,388 B.501 5100070000 Education - Education Services Federal funds 502,402,928 B.501 5100070000 Education - Education Services Federal funds 502,402,928 B.501 5100070000 Education - Education Services Total 510,942,966 B.502 5100040000 Education - Special Education: Formula Grants Grants 208,073,400 B.502 5100040000 Education - Special Education: Formula Grants Total 208,073,400	B.401 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500	5100010000 5100010000 5100010000 510001000	Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration	Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fun General fund Special funds Education fund Federal funds Global Commitment fund Interdepartmental transfers	12,449,258 10,772,259 40,639,531 250,000 64,111,048
B.501 5100070000 Education - Education Services Grants 481,143,571 B.501 5100070000 Education - Education Services Total 510,942,966 B.501 5100070000 Education - Education Services Source of funds B.501 5100070000 Education - Education Services General fund 4,780,340 B.501 5100070000 Education - Education Services Special funds 3,009,310 B.501 5100070000 Education - Education Services Tobacco fund 750,388 B.501 5100070000 Education - Education Services Federal funds 502,402,928 B.501 5100070000 Education - Education Services Total 510,942,966 B.502 5100040000 Education - Special Education: Formula Grants Grants 208,073,400 B.502 5100040000 Education - Special Education: Formula Grants Total 208,073,400	B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500	5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000	Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration	Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund General fund Special funds Education fund Federal funds Global Commitment fund Interdepartmental transfers Total	12,449,258 10,772,259 40,639,531 250,000 64,111,048
B.501 5100070000 Education - Education Services Total 510,942,966 B.501 5100070000 Education - Education Services General fund 4,780,340 B.501 5100070000 Education - Education Services Special funds 3,009,310 B.501 5100070000 Education - Education Services Tobacco fund 750,388 B.501 5100070000 Education - Education Services Federal funds 502,402,928 B.501 5100070000 Education - Education Services Total 510,942,966 B.502 5100040000 Education - Special Education: Formula Grants Grants 208,073,400 B.502 5100040000 Education - Special Education: Formula Grants Total 208,073,400	B.401 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500	5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000	Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration	Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund General fund Special funds Education fund Federal funds Global Commitment fund Interdepartmental transfers Total Personal services	12,449,258 10,772,259 40,639,531 250,000 64,111,048
B.501 5100070000 Education - Education Services Source of funds B.501 5100070000 Education - Education Services General fund 4,780,340 B.501 5100070000 Education - Education Services Special funds 3,009,310 B.501 5100070000 Education - Education Services Tobacco fund 750,388 B.501 5100070000 Education - Education Services Federal funds 502,402,928 B.501 5100070000 Education - Education Services Total 510,942,966 B.502 5100040000 Education - Special Education: Formula Grants Grants 208,073,400 B.502 5100040000 Education - Special Education: Formula Grants Total 208,073,400	B.401 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500	5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100070000 5100070000	Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration	Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund Special funds Education fund Federal funds Global Commitment fund Interdepartmental transfers Total Personal services Operating expenses	12,449,258 10,772,259 40,639,531 250,000 64,111,048
B.501 5100070000 Education - Education Services General fund 4,780,340 B.501 5100070000 Education - Education Services Special funds 3,009,310 B.501 5100070000 Education - Education Services Tobacco fund 750,388 B.501 5100070000 Education - Education Services Federal funds 502,402,928 B.501 5100070000 Education - Education Services Total 510,942,966 B.502 5100040000 Education - Special Education: Formula Grants Grants 208,073,400 B.502 5100040000 Education - Special Education: Formula Grants Total 208,073,400	B.401 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500	5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100070000 5100070000	Total Labor Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration Education - Education Services Education - Education Services Education - Education Services	Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund Special funds Education fund Federal funds Global Commitment fund Interdepartmental transfers Total Personal services Operating expenses Grants Grants	12,449,258 10,772,259 40,639,531 250,000 64,111,048
B.501 5100070000 Education - Education Services Special funds 3,009,310 B.501 5100070000 Education - Education Services Tobacco fund 750,388 B.501 5100070000 Education - Education Services Federal funds 502,402,928 B.501 5100070000 Education - Education Services Total 510,942,966 B.502 5100040000 Education - Special Education: Formula Grants Grants 208,073,400 B.502 5100040000 Education - Special Education: Formula Grants Total 208,073,400	B.401 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500	5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100010000 5100070000 5100070000 5100070000	Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration Education - Education Services Education - Education Services Education - Education Services Education - Education Services	Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund Special funds Education fund Federal funds Global Commitment fund Interdepartmental transfers Total Personal services Operating expenses Grants Total Total	12,449,258 10,772,259 40,639,531 250,000 64,111,048
B.501 5100070000 Education - Education Services Tobacco fund 750,388 B.501 5100070000 Education - Education Services Federal funds 502,402,928 B.501 5100070000 Education - Education Services Total 510,942,966 B.502 5100040000 Education - Special Education: Formula Grants Grants 208,073,400 B.502 5100040000 Education - Special Education: Formula Grants Total 208,073,400	B.401 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.501 B.501 B.501 B.501 B.501	\$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000	Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration Education - Education Services	Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund Special funds Education fund Federal funds Global Commitment fund Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund Special funds Global Commitment fund Interdepartmental transfers Total Source of fund Source of fund Source of fund	12,449,258 10,772,259 40,639,531 250,000 64,111,048
B.501 5100070000 Education - Education Services Federal funds 502,402,928 B.501 5100070000 Education - Education Services Total 510,942,966 B.502 5100040000 Education - Special Education: Formula Grants Grants 208,073,400 B.502 5100040000 Education - Special Education: Formula Grants Total 208,073,400	B.401 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.501 B.501 B.501 B.501 B.501 B.501	5100010000 5100010000 5100010000 510001000	Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration Education - Education Services	Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund Special funds Education fund Federal funds Global Commitment fund Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund Special funds Global Commitment fund Interdepartmental transfers Total Source of fund General fund	12,449,258 10,772,259 40,639,531 250,000 64,111,048
B.501 5100070000 Education - Education Services Total 510,942,966 B.502 5100040000 Education - Special Education: Formula Grants Grants 208,073,400 B.502 5100040000 Education - Special Education: Formula Grants Total 208,073,400	B.401 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501	\$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000	Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration Education - Education Services	Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund Special funds Education fund Federal funds Global Commitment fund Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund Federal funds Global Commitment fund Interdepartmental transfers Total Source of fund General fund Special funds	12,449,258 10,772,259 40,639,531 250,000 64,111,048
B.502 5100040000 Education - Special Education: Formula Grants Grants 208,073,400 B.502 5100040000 Education - Special Education: Formula Grants Total 208,073,400	B.401 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501	\$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$10000000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000	Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration Education - Education Services	Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund General fund Special funds Education fund Federal funds Global Commitment fund Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund Special funds General funds General funds Total Source of fund Special funds Tobacco fund	12,449,258 10,772,259 40,639,531 250,000 64,111,048
B.502 5100040000 Education - Special Education: Formula Grants Total 208,073,400	B.401 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501	\$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000	Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration Education - Education Services	Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund Special funds Education fund Federal funds Global Commitment fund Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund General fund Special funds Total Source of fund General fund Special funds Tobacco fund Federal funds	12,449,258 10,772,259 40,639,531 250,000 64,111,048
	B.401 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501	\$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$10000000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000	Total Labor Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration Education - Education Services	Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund Special funds Education fund Federal funds Global Commitment fund Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund Special funds Global Commitment fund Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund General fund Special funds Tobacco fund Federal funds Total	12,449,258 10,772,259 40,639,531 250,000 64,111,048
B.50Z 5100040000 Education - Special Education: Formula Grants Source of funds	B.401 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.500 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501 B.501	\$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000	Total Labor Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration Education - Education Services	Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund Special funds Education fund Federal funds Global Commitment fund Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund Special funds Interdepartmental fund Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund Federal funds Tobacco fund Federal funds Total Grants	12,449,258 10,772,259 40,639,531 250,000 64,111,048
	B.401 B.500 B.501	\$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100010000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000 \$100070000	Total Labor Total Labor Total Labor Total Labor *** K-12 EDUCATION *** Education - Finance and Administration Education - Education Services	Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund Special funds Education fund Federal funds Global Commitment fund Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund Special funds Global Commitment fund Interdepartmental transfers Total Personal services Operating expenses Grants Total Source of fund Special funds Tobacco fund Federal funds Total Grants Total Grants Total	12,449,258 10,772,259 40,639,531 250,000 64,111,048

B.502	5100040000	Education - Special Education: Formula Grants	Education fund		208,073,400
B.502	5100040000	Education - Special Education: Formula Grants	Total		208,073,400
B.503	5100050000	Education - State-Placed Students	Grants		17,500,000
B.503	5100050000	Education - State-Placed Students	Total		17,500,000
B.503	5100050000	Education - State-Placed Students		Source of funds	
B.503	5100050000	Education - State-Placed Students	Education fund		17,500,000
B.503	5100050000	Education - State-Placed Students	Total		17,500,000
B.504	5100060000	Education - Adult Education and Literacy	Grants		4,412,900
B.504	5100060000	Education - Adult Education and Literacy	Total		4,412,900
B.504	5100060000	Education - Adult Education and Literacy		Source of funds	
B.504	5100060000	Education - Adult Education and Literacy	General fund		3,496,850
B.504	5100060000	Education - Adult Education and Literacy	Federal funds		916,050
B.504	5100060000	Education - Adult Education and Literacy	Total		4,412,900
B.504.1	5100210000	Education - Flexible Pathways	Grants		9,343,000
B.504.1	5100210000	Education - Flexible Pathways	Total		9,343,000
B.504.1	5100210000	Education - Flexible Pathways		Source of funds	
B.504.1	5100210000	Education - Flexible Pathways	General fund	_	921,500
B.504.1	5100210000	Education - Flexible Pathways	Education fund		8,421,500
B.504.1	5100210000	Education - Flexible Pathways	Total		9,343,000
B.505	5100090000	Education - Adjusted Education Payment	Grants		1,561,661,000
B.505	5100090000	Education - Adjusted Education Payment	Total		1,561,661,000
B.505	5100090000	Education - Adjusted Education Payment		Source of funds	
B.505	5100090000	Education - Adjusted Education Payment	Education fund		1,561,661,000
B.505	5100090000	Education - Adjusted Education Payment	Total		1,561,661,000
B.506	5100100000	Education - Transportation	Grants		21,786,000
B.506	5100100000	Education - Transportation	Total		21,786,000
B.506	5100100000	Education - Transportation		Source of funds	
B.506	5100100000	Education - Transportation	Education fund		21,786,000
B.506	5100100000	Education - Transportation	Total		21,786,000
B.507	5100110000	Education - Small School Grants	Grants		8,200,000
B.507	5100110000	Education - Small School Grants	Total		8,200,000
B.507	5100110000	Education - Small School Grants		Source of funds	
B.507	5100110000	Education - Small School Grants	Education fund		8,200,000
B.507	5100110000	Education - Small School Grants	Total		8,200,000
B.510	5100190000	Education - Essential Early Education Grant	Grants		7,511,638
B.510	5100190000	Education - Essential Early Education Grant	Total		7,511,638
B.510	5100190000	Education - Essential Early Education Grant		Source of funds	
B.510	5100190000	Education - Essential Early Education Grant	Education fund		7,511,638
B.510	5100190000	Education - Essential Early Education Grant	Total		7,511,638
B.511	5100200000	Education - Technical Education	Grants		16,253,900
B.511	5100200000	Education - Technical Education	Total		16,253,900
B.511	5100200000	Education - Technical Education		Source of funds	
B.511	5100200000	Education - Technical Education	Education fund		16,253,900
B.511	5100200000	Education - Technical Education	Total		16,253,900
B.511.1	5100400000	State Board of Education	Personal services		38,905
B.511.1	5100400000	State Board of Education	Operating expenses		
B.511.1	5100400000	Claic Board of Education			31,803
B.511.1	3100400000	State Board of Education	Total		31,803 70,708
	5100400000			Source of funds	
B.511.1		State Board of Education		Source of funds	70,708
B.511.1 B.511.1	5100400000	State Board of Education State Board of Education	Total	Source of funds	
	5100400000 5100400000	State Board of Education State Board of Education State Board of Education	Total General fund	Source of funds	70,708 70,708
B.511.1	5100400000 5100400000 5100400000	State Board of Education	Total General fund Total	Source of funds	70,708 70,708 70,708
B.511.1 B.514	5100400000 5100400000 5100400000 1260020000	State Board of Education State Teachers' Retirement System	Total General fund Total Grants	Source of funds Source of funds	70,708 70,708 70,708 198,273,782
B.511.1 B.514 B.514	5100400000 5100400000 5100400000 1260020000 1260020000	State Board of Education State Board of Education State Board of Education State Board of Education State Teachers' Retirement System State Teachers' Retirement System	Total General fund Total Grants		70,708 70,708 70,708 198,273,782
B.511.1 B.514 B.514 B.514	5100400000 5100400000 5100400000 1260020000 1260020000 1260020000	State Board of Education State Board of Education State Board of Education State Board of Education State Teachers' Retirement System State Teachers' Retirement System State Teachers' Retirement System	Total General fund Total Grants Total		70,708 70,708 70,708 198,273,782 198,273,782
B.511.1 B.514 B.514 B.514 B.514	5100400000 5100400000 5100400000 1260020000 1260020000 1260020000 1260020000	State Board of Education State Board of Education State Board of Education State Board of Education State Teachers' Retirement System	Total General fund Total Grants Total General fund		70,708 70,708 70,708 198,273,782 198,273,782 157,545,678
B.511.1 B.514 B.514 B.514 B.514 B.514	5100400000 5100400000 5100400000 1260020000 1260020000 1260020000 1260020000 1260020000	State Board of Education State Board of Education State Board of Education State Board of Education State Teachers' Retirement System	Total General fund Total Grants Total General fund General fund Education fund		70,708 70,708 70,708 198,273,782 198,273,782 157,545,678 40,728,104
B.511.1 B.514 B.514 B.514 B.514 B.514 B.514	5100400000 5100400000 5100400000 1260020000 1260020000 1260020000 1260020000 1260020000 1260020000	State Board of Education State Teachers' Retirement System	Total General fund Total Grants Total General fund Education fund Total		70,708 70,708 70,708 198,273,782 198,273,782 157,545,678 40,728,104 198,273,782
B.511.1 B.514 B.514 B.514 B.514 B.514 B.514 B.514.1	5100400000 5100400000 5100400000 1260020000 1260020000 1260020000 1260020000 1260020000 1260020000 1260020000	State Board of Education State Board of Education State Board of Education State Board of Education State Teachers' Retirement System	Total General fund Total Grants Total General fund Education fund Total Personal services		70,708 70,708 70,708 198,273,782 198,273,782 157,545,678 40,728,104 198,273,782 236,503
B.511.1 B.514 B.514 B.514 B.514 B.514 B.514 B.514.1 B.514.1	5100400000 5100400000 5100400000 1260020000 1260020000 1260020000 1260020000 1260020000 1260020000 1265010000 1265010000	State Board of Education State Board of Education State Board of Education State Board of Education State Teachers' Retirement System Administration State Teachers' Retirement System Administration	Total General fund Total Grants Total General fund Education fund Total Personal services Operating expenses		70,708 70,708 70,708 198,273,782 198,273,782 157,545,678 40,728,104 198,273,782 236,503 1,609,560
B.511.1 B.514 B.514 B.514 B.514 B.514 B.514 B.514.1 B.514.1	5100400000 5100400000 5100400000 1260020000 1260020000 1260020000 1260020000 1260020000 1260020000 1265010000 1265010000 1265010000	State Board of Education State Board of Education State Board of Education State Board of Education State Teachers' Retirement System Administration State Teachers' Retirement System Administration State Teachers' Retirement System Administration	Total General fund Total Grants Total General fund Education fund Total Personal services Operating expenses	Source of funds	70,708 70,708 70,708 198,273,782 198,273,782 157,545,678 40,728,104 198,273,782 236,503 1,609,560
B.511.1 B.514 B.514 B.514 B.514 B.514 B.514.1 B.514.1 B.514.1 B.514.1	5100400000 5100400000 5100400000 1260020000 1260020000 1260020000 1260020000 1260020000 1260020000 1265010000 1265010000 1265010000 1265010000	State Board of Education State Board of Education State Board of Education State Board of Education State Teachers' Retirement System Administration	Total General fund Total Grants Total General fund Education fund Total Personal services Operating expenses Total	Source of funds	70,708 70,708 70,708 198,273,782 198,273,782 157,545,678 40,728,104 198,273,782 236,503 1,609,560 1,846,063
B.511.1 B.514 B.514 B.514 B.514 B.514 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1	5100400000 5100400000 5100400000 1260020000 1260020000 1260020000 1260020000 1260020000 1260020000 1265010000 1265010000 1265010000 1265010000 1265010000	State Board of Education State Teachers' Retirement System Administration	Total General fund Total Grants Total General fund Education fund Total Personal services Operating expenses Total Pension trust funds	Source of funds	70,708 70,708 70,708 198,273,782 198,273,782 157,545,678 40,728,104 198,273,782 236,503 1,609,560 1,846,063 1,846,063
B.511.1 B.514 B.514 B.514 B.514 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1	5100400000 5100400000 5100400000 1260020000 1260020000 1260020000 1260020000 1260020000 1260020000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000	State Board of Education State Teachers' Retirement System Administration	Total General fund Total Grants Total General fund Education fund Total Personal services Operating expenses Total Pension trust funds Total	Source of funds	70,708 70,708 70,708 198,273,782 198,273,782 157,545,678 40,728,104 198,273,782 236,503 1,609,560 1,846,063 1,846,063 1,846,063
B.511.1 B.514 B.514 B.514 B.514 B.514 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1	5100400000 5100400000 5100400000 1260020000 1260020000 1260020000 1260020000 1260020000 1260020000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000	State Board of Education State Teachers' Retirement System Administration Retired Teachers' Health Care and Medical Benefits	Total General fund Total Grants Total General fund Education fund Total Personal services Operating expenses Total Pension trust funds Total Grants Grants	Source of funds	70,708 70,708 70,708 198,273,782 198,273,782 157,545,678 40,728,104 198,273,782 236,503 1,609,560 1,846,063 1,846,063 1,846,063 29,606,128
B.511.1 B.514 B.514 B.514 B.514 B.514 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1	5100400000 5100400000 5100400000 1260020000 1260020000 1260020000 1260020000 1260020000 1260020000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000	State Board of Education State Teachers' Retirement System Administration Retired Teachers' Health Care and Medical Benefits Retired Teachers' Health Care and Medical Benefits	Total General fund Total Grants Total General fund Education fund Total Personal services Operating expenses Total Pension trust funds Total Grants Grants	Source of funds Source of funds	70,708 70,708 70,708 198,273,782 198,273,782 157,545,678 40,728,104 198,273,782 236,503 1,609,560 1,846,063 1,846,063 1,846,063 29,606,128
B.511.1 B.514 B.514 B.514 B.514 B.514 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.515.1 B.515.5 B.515 B.515	5100400000 5100400000 5100400000 5100400000 1260020000 1260020000 1260020000 1260020000 1260020000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1260040000 1260040000 1260040000	State Board of Education State Teachers' Retirement System Administration Retired Teachers' Health Care and Medical Benefits Retired Teachers' Health Care and Medical Benefits Retired Teachers' Health Care and Medical Benefits	Total General fund Total Grants Total General fund Education fund Total Personal services Operating expenses Total Pension trust funds Total Grants Total Grants Total	Source of funds Source of funds	70,708 70,708 70,708 198,273,782 198,273,782 157,545,678 40,728,104 198,273,782 236,503 1,609,560 1,846,063 1,846,063 29,606,128 29,606,128 29,606,128
B.511.1 B.514 B.514 B.514 B.514 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.515.1 B.515.1 B.515.1 B.515.1	5100400000 5100400000 5100400000 1260020000 1260020000 1260020000 1260020000 1260020000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000	State Board of Education State Teachers' Retirement System Administration Retired Teachers' Health Care and Medical Benefits Retired Teachers' Health Care and Medical Benefits Retired Teachers' Health Care and Medical Benefits	Total General fund Total Grants Total General fund Education fund Total Personal services Operating expenses Total Pension trust funds Total Grants Total Grants Total General fund Total	Source of funds Source of funds	70,708 70,708 70,708 198,273,782 198,273,782 157,545,678 40,728,104 198,273,782 236,503 1,609,560 1,846,063 1,846,063 29,606,128 29,606,128 29,606,128 29,606,128
B.511.1 B.514 B.514 B.514 B.514 B.514 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.515.5 B.515 B.515 B.515	5100400000 5100400000 5100400000 5100400000 1260020000 1260020000 1260020000 1260020000 1260020000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1260040000 1260040000 1260040000	State Board of Education State Teachers' Retirement System Administration Retired Teachers' Health Care and Medical Benefits	Total General fund Total Grants Total General fund Education fund Total Personal services Operating expenses Total Pension trust funds Total Grants Total Grants Total General fund	Source of funds Source of funds	70,708 70,708 70,708 198,273,782 198,273,782 157,545,678 40,728,104 198,273,782 236,503 1,609,560 1,846,063 1,846,063 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128
B.511.1 B.514 B.514 B.514 B.514 B.514 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.5155 B.515 B.515 B.515 B.515	5100400000 5100400000 5100400000 5100400000 1260020000 1260020000 1260020000 1260020000 1260020000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1260040000 1260040000 1260040000	State Board of Education State Teachers' Retirement System Administration State Teachers' Health Care and Medical Benefits Retired Teachers' Health Care and Medical Benefits	Total General fund Total Grants Total General fund Education fund Total Personal services Operating expenses Total Pension trust funds Total Grants Total Grants Total General fund Total General fund Total Total Total general education Personal services	Source of funds Source of funds	70,708 70,708 70,708 198,273,782 198,273,782 157,545,678 40,728,104 198,273,782 236,503 1,609,560 1,846,063 1,846,063 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128
B.511.1 B.514 B.514 B.514 B.514 B.514 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.515.5 B.515 B.515 B.515 B.515 B.515 B.516 B.516	5100400000 5100400000 5100400000 5100400000 1260020000 1260020000 1260020000 1260020000 1260020000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1260040000 1260040000 1260040000	State Board of Education State Teachers' Retirement System Administration Retired Teachers' Health Care and Medical Benefits	Total General fund Total Grants Total General fund Education fund Total Personal services Operating expenses Total Pension trust funds Total Grants Total General fund Total General fund Total Total General fund Total Total general education Personal services Operating expenses	Source of funds Source of funds	70,708 70,708 70,708 198,273,782 198,273,782 157,545,678 40,728,104 198,273,782 236,503 1,609,560 1,846,063 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128
B.511.1 B.514 B.514 B.514 B.514 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.515.5 B.515 B.515 B.515 B.515 B.515 B.516 B.516 B.516	5100400000 5100400000 5100400000 5100400000 1260020000 1260020000 1260020000 1260020000 1260020000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1260040000 1260040000 1260040000	State Board of Education State Teachers' Retirement System Administration Retired Teachers' Health Care and Medical Benefits Total General Education Total General Education Total General Education Total General Education	Total General fund Total Grants Total General fund Education fund Total Personal services Operating expenses Total Pension trust funds Total Grants Total Grants Total General fund Total General fund Total Total Total general education Personal services	Source of funds Source of funds Source of funds	70,708 70,708 70,708 198,273,782 198,273,782 157,545,678 40,728,104 198,273,782 236,503 1,609,560 1,846,063 1,846,063 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128
B.511.1 B.514 B.514 B.514 B.514 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.515 B.515 B.515 B.515 B.516 B.516 B.516 B.516 B.516	5100400000 5100400000 5100400000 5100400000 1260020000 1260020000 1260020000 1260020000 1260020000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1260040000 1260040000 1260040000	State Board of Education State Teachers' Retirement System Administration State Teachers' Health Care and Medical Benefits Retired Teachers' Health Care and Medical Benefits	Total General fund Total Grants Total General fund Education fund Total Personal services Operating expenses Total Pension trust funds Total Grants Total General fund Total Total General fund Total Total general education Personal services Operating expenses Grants	Source of funds Source of funds	70,708 70,708 70,708 198,273,782 198,273,782 157,545,678 40,728,104 198,273,782 236,503 1,609,560 1,846,063 1,846,063 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128
B.511.1 B.514 B.514 B.514 B.514 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.514.1 B.515.5 B.515 B.515 B.515 B.515 B.515 B.516 B.516 B.516	5100400000 5100400000 5100400000 5100400000 1260020000 1260020000 1260020000 1260020000 1260020000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1265010000 1260040000 1260040000 1260040000	State Board of Education State Teachers' Retirement System Administration Retired Teachers' Health Care and Medical Benefits Total General Education Total General Education Total General Education Total General Education	Total General fund Total Grants Total General fund Education fund Total Personal services Operating expenses Total Pension trust funds Total Grants Total General fund Total General fund Total Total General fund Total Total general education Personal services Operating expenses	Source of funds Source of funds Source of funds	70,708 70,708 70,708 70,708 198,273,782 198,273,782 157,545,678 40,728,104 198,273,782 236,503 1,609,560 1,846,063 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128 29,606,128

B.516 T B.510 U B.600 1110006000 U	rotal General Education *** HIGHER EDUCATION *** Jniversity of Vermont	Tobacco fund Education fund Federal funds Global Commitment fund	750,388 1,893,580,013
B.516 T B.516 T B.516 T B.516 T B.516 T B.516 T B.600 1110006000 U B.600 1110006000 U B.600 1110006000 U B.600 1110006000 U B.600 1110006000 U B.600 1110006000 U	otal General Education *** HIGHER EDUCATION ***	Federal funds	
B.516 T B.516 T B.516 T B.516 T B.600 1110006000 U B.600 1110006000 U B.600 1110006000 U B.600 1110006000 U B.600 1110006000 U B.600 1110006000 U	otal General Education *** HIGHER EDUCATION * * *		512,572,265
B.516 T B.516 T B.516 T B.516 T B.600 1110006000 U B.600 1110006000 U B.600 1110006000 U B.600 1110006000 U B.600 1110006000 U	otal General Education otal General Education otal General Education *** HIGHER EDUCATION * * *		260,000
B.516 T B.516 T B.600 1110006000 U B.600 1110006000 U B.600 1110006000 U B.600 1110006000 U B.600 1110006000 U	otal General Education * * * HIGHER EDUCATION * * *	Interdepartmental transfers	365,324
B.600 1110006000 U B.600 1110006000 U B.600 1110006000 U B.600 1110006000 U B.600 1110006000 U	* * * HIGHER EDUCATION * * *	Pension trust funds	1,846,063
B.600 1110006000 U B.600 1110006000 U B.600 1110006000 U B.600 1110006000 U		Total	2,631,289,806
B.600 1110006000 U B.600 1110006000 U B.600 1110006000 U B.600 1110006000 U	Iniversity of Vermont		-
B.600 1110006000 U B.600 1110006000 U B.600 1110006000 U	·	Grants	52,509,093
B.600 1110006000 U B.600 1110006000 U	Iniversity of Vermont	Total	52,509,093
B.600 1110006000 U	Iniversity of Vermont	Source of funds	50 500 000
	Iniversity of Vermont	General fund	52,509,093
B.600 1110006000 U	Jniversity of Vermont Jniversity of Vermont	Global Commitment fund Total	E2 E00 002
	/ermont State Colleges	Grants	52,509,093 30,500,464
	/ermont State Colleges	Total	30,500,464
	/ermont State Colleges	Source of funds	,,
	/ermont State Colleges	General fund	30,500,464
	/ermont State Colleges	Total	30,500,464
B.602.2 1110009200 V	/ermont State Colleges - Transformation Funding	Grants	10,000,000
B.602.2 1110009200 V	/ermont State Colleges - Transformation Funding	Total	10,000,000
B.602.2 1110009200 V	/ermont State Colleges - Transformation Funding	Source of funds	
	ermont State Colleges - Transformation Funding	General fund	10,000,000
	/ermont State Colleges - Transformation Funding	Total	10,000,000
	/ermont State Colleges - Allied Health	Grants	1,157,775
	/ermont State Colleges - Allied Health	Total	1,157,775
	/ermont State Colleges - Allied Health	Source of funds	740.011
	/ermont State Colleges - Allied Health	General fund	748,314
	/ermont State Colleges - Allied Health /ermont State Colleges - Allied Health	Global Commitment fund Total	409,461 1,157,775
	/ermont Student Assistance Corporation	Grants	20,978,588
	/ermont Student Assistance Corporation	Total	20,978,588
	/ermont Student Assistance Corporation	Source of funds	20,070,000
	/ermont Student Assistance Corporation	General fund	20,978,588
	/ermont Student Assistance Corporation	Interdepartmental transfers	, ,
B.605 1110012000 V	/ermont Student Assistance Corporation	Total	20,978,588
B.605.1 1110012100 V	/SAC - Flexible Pathways Stipend	Grants	82,450
B.605.1 1110012100 V	/SAC - Flexible Pathways Stipend	Total	82,450
	/SAC - Flexible Pathways Stipend	Source of funds	
	/SAC - Flexible Pathways Stipend	General fund	41,225
	/SAC - Flexible Pathways Stipend	Education fund	41,225
	/SAC - Flexible Pathways Stipend	Total	82,450
	New England Higher Education Compact	Grants Total	84,000
	lew England Higher Education Compact lew England Higher Education Compact	Source of funds	84,000
	New England Higher Education Compact	General fund	84,000
	New England Higher Education Compact	Total	84,000
	Iniversity of Vermont - Morgan Horse Farm	Grants	
	Iniversity of Vermont - Morgan Horse Farm	Total	_
	Iniversity of Vermont - Morgan Horse Farm	Source of funds	
B.607 1110007000 U	Iniversity of Vermont - Morgan Horse Farm	General fund	-
B.607 1110007000 U	Iniversity of Vermont - Morgan Horse Farm	Total	-
B.608 T	otal Higher Education	Total higher education and other	115,312,370
	otal Higher Education	Grants	115,312,370
	otal Higher Education	Source of funds	
B.608	otal Higher Education	General fund	114,861,684
	otal Higher Education	Education fund	41,225
B.608 T		Global Commitment fund	409,461
B.608 T B.608 T	otal Higher Education	Interdepartmental transfers Total	115 212 272
B.608 T B.608 T	otal Higher Education	- Luigi	115,312,370
B.608 T B.608 T B.608 T	otal Higher Education otal Higher Education	1000	
B.608 T B.608 T B.608 T B.608 T	otal Higher Education	Personal services	4,996,594
B.608 T B.608 T B.608 T B.608 T	otal Higher Education otal Higher Education *** NATURAL RESOURCES ***		-
B.608 T B.608 T B.608 T B.608 T B.700 6100010000 N B.700 6100010000 N	otal Higher Education otal Higher Education *** NATURAL RESOURCES *** latural Resources - Administration	Personal services	4,996,594
B.608 T B.608 T B.608 T B.608 T B.700 6100010000 N B.700 6100010000 N B.700 6100010000 N	otal Higher Education otal Higher Education *** NATURAL RESOURCES *** latural Resources - Agency of Natural Resources - Administration latural Resources - Agency of Natural Resources - Administration	Personal services Operating expenses	4,996,594
B.608 T B.608 T B.608 T B.608 T B.700 6100010000 N B.700 6100010000 N B.700 6100010000 N B.700 6100010000 N	Total Higher Education Total Higher Education *** NATURAL RESOURCES *** Idural Resources - Agency of Natural Resources - Administration Idural Resources - Agency of Natural Resources - Administration Idural Resources - Agency of Natural Resources - Administration	Personal services Operating expenses Grants	4,996,594 1,329,284
B.608 T B.608 T B.608 T B.608 T B.700 6100010000 N	Total Higher Education Total Higher Education *** NATURAL RESOURCES *** Idutural Resources - Administration	Personal services Operating expenses Grants Total	4,996,594 1,329,284
B.608 T. B.608 T. B.608 T. B.608 T. B.608 T. B.700 6100010000 N.	Total Higher Education Total Higher Education ***NATURAL RESOURCES *** Matural Resources - Agency of Natural Resources - Administration Matural Resources - Agency of Natural Resources - Administration Matural Resources - Agency of Natural Resources - Administration Matural Resources - Agency of Natural Resources - Administration Matural Resources - Agency of Natural Resources - Administration Matural Resources - Agency of Natural Resources - Administration Matural Resources - Agency of Natural Resources - Administration Matural Resources - Agency of Natural Resources - Administration	Personal services Operating expenses Grants Total Source of funds General fund Special funds	4,996,594 1,329,284 6,325,878 4,288,563 680,985
B.608 T. B.608 T. B.608 T. B.608 T. B.608 T. B.700 6100010000 N.	Total Higher Education ***NATURAL RESOURCES*** Matural Resources - Agency of Natural Resources - Administration Matural Resources - Agency of Natural Resources - Administration Matural Resources - Agency of Natural Resources - Administration Matural Resources - Agency of Natural Resources - Administration Matural Resources - Agency of Natural Resources - Administration Matural Resources - Agency of Natural Resources - Administration Matural Resources - Agency of Natural Resources - Administration Matural Resources - Agency of Natural Resources - Administration Matural Resources - Agency of Natural Resources - Administration Matural Resources - Agency of Natural Resources - Administration	Personal services Operating expenses Grants Total Source of funds General fund Special funds Interdepartmental transfers	4,996,594 1,329,284 6,325,878 4,288,563 680,985 1,356,330
B.608 T. B.608 T. B.608 T. B.608 T. B.608 T. B.700 6100010000 N.	Total Higher Education ***NATURAL RESOURCES*** Valuatural Resources - Agency of Natural Resources - Administration Valuatural Resources - Agency of Natural Resources - Administration Valuatural Resources - Agency of Natural Resources - Administration Valuatural Resources - Agency of Natural Resources - Administration Valuatural Resources - Agency of Natural Resources - Administration Valuatural Resources - Agency of Natural Resources - Administration Valuatural Resources - Agency of Natural Resources - Administration Valuatural Resources - Agency of Natural Resources - Administration Valuatural Resources - Agency of Natural Resources - Administration Valuatural Resources - Agency of Natural Resources - Administration Valuatural Resources - Agency of Natural Resources - Administration	Personal services Operating expenses Grants Total Source of funds General fund Special funds Interdepartmental transfers Total	4,996,594 1,329,284 6,325,878 4,288,563 680,985 1,356,330 6,325,878
B.608 T. B.608 T. B.608 T. B.608 T. B.608 T. B.608 T. B.700 6100010000 N.	Total Higher Education ***NATURAL RESOURCES*** Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - State Land Local Property Tax Assessment	Personal services Operating expenses Grants Total Source of funds General fund Special funds Interdepartmental transfers Total Operating expenses	4,996,594 1,329,284 6,325,878 4,288,563 680,985 1,356,330 6,325,878 2,661,618
B.608 T. B.608 T. B.608 T. B.608 T. B.608 T. B.608 T. B.700 6100010000 N. B.701 6100040000 N. B.701 6100040000 N. B.701 6100040000 N.	Total Higher Education ***NATURAL RESOURCES*** Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - State Land Local Property Tax Assessment Latural Resources - State Land Local Property Tax Assessment	Personal services Operating expenses Grants Total Source of funds General fund Special funds Interdepartmental transfers Total Operating expenses Total	4,996,594 1,329,284 6,325,878 4,288,563 680,985 1,356,330 6,325,878
B.608 T B.608 T B.608 T B.608 T B.608 T B.608 T B.700 G100010000 N B.701 G100040000 N B.701 G100040000 N B.701 G100040000 N B.701 G100040000 N	Total Higher Education ***NATURAL RESOURCES*** Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - Agency of Natural Resources - Administration Latural Resources - State Land Local Property Tax Assessment	Personal services Operating expenses Grants Total Source of funds General fund Special funds Interdepartmental transfers Total Operating expenses	4,996,594 1,329,284 6,325,878 4,288,563 680,985 1,356,330 6,325,878 2,661,618

B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment	Interdepartmental transfers		421,500
B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment	Total		2,661,618
B.702	6120000000	Fish and Wildlife - Support and Field Services	Personal services		20,034,378
B.702	6120000000	Fish and Wildlife - Support and Field Services	Operating expenses		8,439,670
B.702	6120000000	Fish and Wildlife - Support and Field Services	Grants		923,524
B.702	6120000000	Fish and Wildlife - Support and Field Services	Total		29,397,572
B.702	6120000000	Fish and Wildlife - Support and Field Services		Source of funds	, ,
B.702	6120000000	Fish and Wildlife - Support and Field Services	General fund		6.883.540
B.702	6120000000	Fish and Wildlife - Support and Field Services	Special funds		701,314
B.702	6120000000	Fish and Wildlife - Support and Field Services	Fish and wildlife fund		10,600,911
B.702	6120000000	Fish and Wildlife - Support and Field Services	Federal funds		9,667,795
B.702	6120000000	Fish and Wildlife - Support and Field Services	Interdepartmental transfers		1,544,012
B.702	6120000000	Fish and Wildlife - Support and Field Services	Permanent trust funds		1,011,012
B.702	6120000000	Fish and Wildlife - Support and Field Services	Total		29,397,572
B.703	6130010000	Forests, Parks and Recreation - Administration	Personal services		923,670
B.703	6130010000	Forests, Parks and Recreation - Administration	Operating expenses		1,544,702
B.703	6130010000	Forests, Parks and Recreation - Administration	Total		2,468,372
B.703	6130010000	Forests, Parks and Recreation - Administration	Total	Source of funds	2,400,372
B.703	6130010000	Forests, Parks and Recreation - Administration	General fund	Source of fullus	2,468,372
B.703		,	Total		
B.704	6130010000	Forests, Parks and Recreation - Administration	Personal services		2,468,372
	6130020000	Forests, Parks and Recreation - Forestry			6,710,849
B.704	6130020000	Forests, Parks and Recreation - Forestry	Operating expenses		872,648
B.704	6130020000	Forests, Parks and Recreation - Forestry	Grants		1,160,000
B.704	6130020000	Forests, Parks and Recreation - Forestry	Total		8,743,497
B.704	6130020000	Forests, Parks and Recreation - Forestry	0 16 1	Source of funds	
B.704	6130020000	Forests, Parks and Recreation - Forestry	General fund		5,624,772
B.704	6130020000	Forests, Parks and Recreation - Forestry	Special funds		511,000
B.704	6130020000	Forests, Parks and Recreation - Forestry	Federal funds		2,280,669
B.704	6130020000	Forests, Parks and Recreation - Forestry	Interdepartmental transfers		327,056
B.704	6130020000	Forests, Parks and Recreation - Forestry	Total		8,743,497
B.705	6130030000	Forests, Parks and Recreation - State Parks	Personal services		10,725,136
B.705	6130030000	Forests, Parks and Recreation - State Parks	Operating expenses		3,273,814
B.705	6130030000	Forests, Parks and Recreation - State Parks	Grants		120,000
B.705	6130030000	Forests, Parks and Recreation - State Parks	Total		14,118,950
B.705	6130030000	Forests, Parks and Recreation - State Parks		Source of funds	
B.705	6130030000	Forests, Parks and Recreation - State Parks	General fund		641,157
B.705	6130030000	Forests, Parks and Recreation - State Parks	Special funds		13,477,793
B.705	6130030000	Forests, Parks and Recreation - State Parks	Permanent trust funds		, , ,
B.705	6130030000	Forests, Parks and Recreation - State Parks	Total		14,118,950
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Personal services		2,284,177
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Operating expenses		1,408,591
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Grants		2,827,589
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Total		6,520,357
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Total	Source of funds	0,020,007
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	General fund	Source of fullus	1 025 404
B.706		,			1,025,494
	6130040000	Forests, Parks and Recreation - Lands Administration	Special funds		2,190,151
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Federal funds		3,082,575
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Interdepartmental transfers		222,137
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Total		6,520,357
B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Personal services		130,000
B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Operating expenses		99,925
B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Total		229,925
B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads		Source of funds	
B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	General fund		229,925
B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Total		229,925
B.709	6140020000	Environmental Conservation - Management and Support Services	Personal services		7,618,171
B.709	6140020000	Environmental Conservation - Management and Support Services	Operating expenses		4,543,203
B.709	6140020000	Environmental Conservation - Management and Support Services	Grants		158,279
B.709	6140020000	Environmental Conservation - Management and Support Services	Total		12,319,653
B.709	6140020000	Environmental Conservation - Management and Support Services		Source of funds	•
B.709	6140020000	Environmental Conservation - Management and Support Services	General fund		2,248,161
B.709	6140020000	Environmental Conservation - Management and Support Services	Special funds		597,172
B.709	6140020000	Environmental Conservation - Management and Support Services	Federal funds		1,444,364
B.709	6140020000	Environmental Conservation - Management and Support Services	Interdepartmental transfers		8,029,956
B.709	6140020000	Environmental Conservation - Management and Support Services	Total		12,319,653
B.710	6140030000	Environmental Conservation - Air and Waste Management	Personal services		16,109,934
B.710	6140030000	Environmental Conservation - Air and Waste Management	Operating expenses		10,109,934
B.710 B.710		· · · · · · · · · · · · · · · · · · ·	Grants		
	6140030000	Environmental Conservation - Air and Waste Management			7,163,707
B.710	6140030000	Environmental Conservation - Air and Waste Management	Total	Course of firm de	33,476,937
B.710	6140030000	Environmental Conservation - Air and Waste Management	0 16	Source of funds	001.005
B.710	6140030000	Environmental Conservation - Air and Waste Management	General fund		301,826
B.710	6140030000	Environmental Conservation - Air and Waste Management	Special funds		28,941,896
B.710	6140030000	Environmental Conservation - Air and Waste Management	Federal funds		4,047,690
B.710	6140030000	Environmental Conservation - Air and Waste Management	Interdepartmental transfers		185,525

B.710	6140030000	Environmental Conservation - Air and Waste Management	Total	33,476,937
B.711	6140040000	Environmental Conservation - Office of Water Programs	Personal services	28,912,366
B.711	6140040000	Environmental Conservation - Office of Water Programs	Operating expenses	7,706,054
B.711	6140040000	Environmental Conservation - Office of Water Programs	Grants	37,368,553
B.711	6140040000	Environmental Conservation - Office of Water Programs	Total	73,986,973
B.711	6140040000	Environmental Conservation - Office of Water Programs	Source of funds	
B.711	6140040000	Environmental Conservation - Office of Water Programs	General fund	8,429,243
B.711	6140040000	Environmental Conservation - Office of Water Programs	Special funds	28,783,274
B.711	6140040000	Environmental Conservation - Office of Water Programs	Federal funds	36,032,470
B.711	6140040000	Environmental Conservation - Office of Water Programs	Interdepartmental transfers	741,986
B.711	6140040000	Environmental Conservation - Office of Water Programs	Total	73,986,973
B.713	6215000000	Natural Resources Board	Personal services	2,929,837
B.713	6215000000	Natural Resources Board	Operating expenses	352,482
B.713 B.713	6215000000 6215000000	Natural Resources Board Natural Resources Board	Total Source of funds	3,282,319
B.713 B.713	6215000000	Natural Resources Board	General fund	673,554
B.713	6215000000	Natural Resources Board	Special funds	2,608,765
B.713	6215000000	Natural Resources Board	Total	3,282,319
B.714	021000000	Total Natural Resources	Total natural resources	193,532,051
B.714		Total Natural Resources	Personal services	101,375,112
B.714		Total Natural Resources	Operating expenses	42,435,287
B.714		Total Natural Resources	Grants	49,721,652
B.714		Total Natural Resources	Source of funds	
B.714		Total Natural Resources	General fund	35,054,725
B.714		Total Natural Resources	Special funds	78,492,350
B.714		Total Natural Resources	Fish and wildlife fund	10,600,911
B.714		Total Natural Resources	Federal funds	56,555,563
B.714		Total Natural Resources	Interdepartmental transfers	12,828,502
B.714		Total Natural Resources	Permanent trust funds	-
B.714		Total Natural Resources	Total	193,532,051
B.800	7100000000	*** COMMERCE AND COMMUNITY DEVELOPMENT *** Agency of Commerce and Community Development - Administration	Personal services	2,392,723
B.800	7100000000	Agency of Commerce and Community Development - Administration	Operating expenses	939,863
B.800	7100000000	Agency of Commerce and Community Development - Administration	Grants	539,820
B.800	7100000000	Agency of Commerce and Community Development - Administration	Total	3,872,406
B.800	7100000000	Agency of Commerce and Community Development - Administration	Source of funds	
B.800	7100000000	Agency of Commerce and Community Development - Administration	General fund	3,406,417
B.800	7100000000	Agency of Commerce and Community Development - Administration	Federal funds	351,000
B.800	7100000000	Agency of Commerce and Community Development - Administration	Interdepartmental transfers	114,989
B.800	7100000000	Agency of Commerce and Community Development - Administration	Total	3,872,406
B.801	7120010000	Economic Development	Personal services	4,678,628
B.801	7120010000	Economic Development	Operating expenses	1,055,724
B.801	7120010000	Economic Development	Grants	9,638,149
B.801	7120010000	Economic Development	Total	15,372,501
B.801	7120010000	Economic Development	Source of funds	
B.801	7120010000	Economic Development	General fund	6,065,846
B.801 B.801	7120010000 7120010000	Economic Development Economic Development	Special funds Federal funds	2,905,350 3,932,132
B.801	7120010000	Economic Development	Interdepartmental transfers	2,469,173
B.801	7120010000	Economic Development	Total	15,372,501
B.802	7110010000	Housing & Community Development	Personal services	5,321,306
B.802	7110010000	Housing & Community Development	Operating expenses	673,807
B.802	7110010000	Housing & Community Development	Grants	74,991,514
B.802	7110010000	Housing & Community Development	Total	80,986,627
B.802	7110010000	Housing & Community Development	Source of funds	
B.802	7110010000	Housing & Community Development	General fund	4,065,708
B.802	7110010000	Housing & Community Development	Special funds	5,682,968
B.802	7110010000	Housing & Community Development	Federal funds	68,364,457
B.802	7110010000	Housing & Community Development	Interdepartmental transfers	2,873,494
B.802	7110010000	Housing & Community Development	Total	80,986,627
B.806	7130000000	Tourism and Marketing	Personal services	2,097,922
B.806	7130000000	Tourism and Marketing	Operating expenses	11,900,488
B.806	7130000000	Tourism and Marketing	Grants	50,000
B.806	7130000000	Tourism and Marketing	Total	14,048,410
B.806	7130000000	Tourism and Marketing	Source of funds	
B.806	7130000000	Tourism and Marketing	General fund	3,490,357
B.806	7130000000	Tourism and Marketing	Interdepartmental transfers	75,000 10,483,053
B.806 B.806	7130000000 7130000000	Tourism and Marketing Tourism and Marketing	Federal funds Total	10,483,053 14,048,410
B.808	1110013000	Vermont Council on the Arts	Grants	745,459
B.808	1110013000	Vermont Council on the Arts Vermont Council on the Arts	Total	745,459
B.808	1110013000	Vermont Council on the Arts	Source of funds	
B.808	1110013000	Vermont Council on the Arts	General fund	745,459
B.808	1110013000	Vermont Council on the Arts	Total	745,459

D 000	4440044000	V 10 1 0 1 1	Country	444.007
B.809	1110014000	Vermont Symphony Orchestra	Grants	141,087
B.809	1110014000	Vermont Symphony Orchestra	Total	141,087
B.809	1110014000	Vermont Symphony Orchestra	Source of funds	1
B.809	1110014000	Vermont Symphony Orchestra	General fund	141,087
B.809	1110014000	Vermont Symphony Orchestra	Total	141,087
B.810	1110015000	Vermont Historical Society	Grants	1,015,470
B.810	1110015000	Vermont Historical Society	Total	1,015,470
B.810	1110015000	Vermont Historical Society	Source of funds	
B.810	1110015000	Vermont Historical Society	General fund	1,015,470
		•		
B.810	1110015000	Vermont Historical Society	Total	1,015,470
B.811	9150000000	Vermont Housing and Conservation Board	Grants	89,461,424
B.811	9150000000	Vermont Housing and Conservation Board	Total	89,461,424
B.811	9150000000	Vermont Housing and Conservation Board	Source of funds	i
B.811	9150000000	Vermont Housing and Conservation Board	Special funds	12,473,849
B.811	9150000000	Vermont Housing and Conservation Board	Federal funds	76,987,575
B.811	9150000000	Vermont Housing and Conservation Board	Total	89,461,424
B.812	1110016000	Vermont Humanities Council	Grants	234,829
B.812	1110016000	Vermont Humanities Council	Total	234,829
B.812	1110016000	Vermont Humanities Council	Source of funds	
B.812	1110016000	Vermont Humanities Council	General fund	234,829
B.812	1110016000	Vermont Humanities Council	Total	234,829
B.813		Total Commerce and Community Development	Total commerce and community development	205,878,213
B.813		Total Commerce and Community Development	Personal services	14,490,579
B.813		Total Commerce and Community Development	Operating expenses	14,569,882
B.813		Total Commerce and Community Development	Grants	176,817,752
B.813		Total Commerce and Community Development	Source of funds	
B.813			General fund	
		Total Commerce and Community Development		19,165,173
B.813		Total Commerce and Community Development	Special funds	21,062,167
B.813		Total Commerce and Community Development	Federal funds	160,118,217
B.813		Total Commerce and Community Development	Interdepartmental transfers	5,532,656
B.813		Total Commerce and Community Development	Enterprise funds	-
B.813		Total Commerce and Community Development	Total	205,878,213
		* * * TRANSPORTATION * * *		_
B.900	8100000100	Transportation - Finance and Administration	Personal services	14,996,787
B.900	8100000100	Transportation - Finance and Administration	Operating expenses	4,843,354
		•		
B.900	8100000100	Transportation - Finance and Administration	Grants	50,000
B.900	8100000100	Transportation - Finance and Administration	Total	19,890,141
B.900	8100000100			
D.300	8100000100	Transportation - Finance and Administration	Source of funds	i
B.900	8100000100	Transportation - Finance and Administration Transportation - Finance and Administration	Source of funds Transportation fund	18,569,701
		•		
B.900 B.900	8100000100	Transportation - Finance and Administration Transportation - Finance and Administration	Transportation fund	18,569,701 1,320,440
B.900 B.900 B.900	8100000100 8100000100 8100000100	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration	Transportation fund Federal funds Total	18,569,701 1,320,440 19,890,141
B.900 B.900 B.900	8100000100 8100000100 8100000100 8100000200	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation	Transportation fund Federal funds Total Personal services	18,569,701 1,320,440 19,890,141 3,795,770
B.900 B.900 B.900 B.901	810000100 810000100 810000100 810000200 8100000200	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Aviation	Transportation fund Federal funds Total Personal services Operating expenses	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224
B.900 B.900 B.900 B.901 B.901 B.901	810000100 810000100 810000100 810000200 8100002200 8100000200	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Aviation Transportation - Aviation	Transportation fund Federal funds Total Personal services Operating expenses Grants	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000
B.900 B.900 B.900 B.901 B.901 B.901	8100000100 8100000100 8100000100 8100000200 8100000200 8100000200 8100000200	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation	Transportation fund Federal funds Total Personal services Operating expenses Grants Total	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994
B.900 B.900 B.900 B.901 B.901 B.901	810000100 810000100 810000100 810000200 8100002200 8100000200	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Aviation Transportation - Aviation	Transportation fund Federal funds Total Personal services Operating expenses Grants	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994
B.900 B.900 B.900 B.901 B.901 B.901	8100000100 8100000100 8100000100 8100000200 8100000200 8100000200 8100000200	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation	Transportation fund Federal funds Total Personal services Operating expenses Grants Total	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994
B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994
B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861
B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994
B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000
B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Buildings	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 2,050,000
B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000700 810000700	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Buildings Transportation - Buildings	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 2,050,000
B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000700 810000700 810000700 810000700	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Buildings Transportation - Buildings Transportation - Buildings	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Transportation fund Federal funds	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 2,050,000
B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000700 810000700 810000700 810000700 810000700	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Transportation fund Federal funds Total Total Total Federal funds Total Total Total Total Federal funds	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 2,050,000 1,200,000
B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.902	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000700 810000700 810000700 810000700 810000700 810000700	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Buildings Transportation - Buildings Transportation - Buildings	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Transportation fund Federal funds Total Total Total Source of funds Transportation fund Total Transportation fund Total	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 2,050,000 1,200,000 2,050,000
B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000700 810000700 810000700 810000700 810000700	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Transportation fund Federal funds Total Total Total Federal funds Total Total Total Total Federal funds	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 2,050,000 1,200,000
B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.902	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000700 810000700 810000700 810000700 810000700 810000700	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Transportation fund Federal funds Total Total Total Source of funds Transportation fund Total Transportation fund Total	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 2,050,000 1,200,000 2,050,000
B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.902	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000700 810000700 810000700 810000700 810000700 810000700 810000700 810000700 810000700	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Transportation fund Federal funds Total Personal services	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 2,050,000 1,200,000 2,050,000 67,084,877
B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.902 B.903 B.903 B.903	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000700 810000700 810000700 810000700 810000700 8100001100 8100001100 8100001100	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development Transportation - Program Development Transportation - Program Development	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Total Personal services Operating expenses Operating expenses Grants	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 2,050,000 1,200,000 2,050,000 67,084,877 317,772,959 28,106,566
B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.902 B.903 B.903 B.903 B.903	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000700 810000700 810000700 810000700 810000700 8100001100 8100001100 8100001100 8100001100 8100001100	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Total Personal services Operating expenses Operating expenses Total Total Fersonal services Operating expenses Grants Total	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 2,050,000 1,200,000 2,050,000 67,084,877 317,772,959 28,106,566 412,964,402
B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.903 B.903 B.903 B.903 B.903 B.903	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000700 810000700 810000700 810000700 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Transportation fund Tilb fund Total Personal services Operating expenses Grants Total Source of funds	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 2,050,000 1,200,000 2,050,000 67,084,877 317,772,959 28,106,566 412,964,402
B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.903 B.903 B.903 B.903 B.903 B.903 B.903	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000700 810000700 810000700 810000700 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Transportation fund TIB fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund Tible fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 2,050,000 1,200,000 2,050,000 67,084,877 317,772,959 28,106,566 412,964,402
B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.903 B.903 B.903 B.903 B.903 B.903 B.903 B.903	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000700 810000700 810000700 810000700 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Transportation fund TIB fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund TIB fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund TIB fund Total Source of funds	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 2,050,000 1,200,000 2,050,000 67,084,877 317,772,959 28,106,566 412,964,402 63,061,037 16,199,908
B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.903	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000700 810000700 810000700 810000700 810000700 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Transportation fund TIB fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund TIB fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund TIB fund Federal funds	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 2,050,000 1,200,000 2,050,000 67,084,877 317,772,959 28,106,566 412,964,402 63,061,037 16,199,908 330,355,267
B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.903	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000700 810000700 810000700 810000700 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Transportation fund TIB fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund TIB fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund TIB fund Total Source of funds	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 2,050,000 1,200,000 2,050,000 67,084,877 317,772,959 28,106,566 412,964,402 63,061,037 16,199,908
B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.903	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000700 810000700 810000700 810000700 810000700 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Transportation fund TIB fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund TIB fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund TIB fund Federal funds	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 2,050,000 1,200,000 2,050,000 67,084,877 317,772,959 28,106,566 412,964,402 63,061,037 16,199,908 330,355,267
B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.903	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000700 810000700 810000700 810000700 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Transportation fund Transportation fund TIB fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund TIB fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund TIB fund Federal funds Interdepartmental transfers	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 2,050,000 1,200,000 2,050,000 67,084,877 317,772,959 28,106,566 412,964,402 63,061,037 16,199,908 330,355,267 75,000
B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.903	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 8100000700 8100000700 8100000700 8100000700 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Transportation fund Tila fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund Tilb fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund Tilb fund Federal funds Interdepartmental transfers Local match Total	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 2,050,000 1,200,000 2,050,000 67,084,877 317,772,959 28,106,566 412,964,402 63,061,037 16,199,908 330,355,267 75,000 3,273,190 412,964,402
B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.903	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000700 810000700 810000700 810000700 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Transportation fund Tib fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund TiB fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund TiB fund Federal funds Interdepartmental transfers Local match Total Personal services	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 2,050,000 1,200,000 67,084,877 317,772,959 28,106,566 412,964,402 63,061,037 16,199,908 330,355,267 75,000 3,273,190 412,964,402
B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.903	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000700 810000700 810000700 810000700 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development Transportation - Rest Areas Construction Transportation - Rest Areas Construction	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Transportation fund Till fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund Till fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund Till fund Federal funds Interdepartmental transfers Local match Total Personal services Operating expenses	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 2,050,000 1,200,000 67,084,877 317,772,959 28,106,566 412,964,402 63,061,037 16,199,908 330,355,267 75,000 3,273,190 412,964,402 150,000 268,416
B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.903	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000700 810000700 810000700 810000700 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development Transportation - Rest Areas Construction Transportation - Rest Areas Construction	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Transportation fund Tilb fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund Tilb fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund Tilb fund Federal funds Interdepartmental transfers Local match Total Personal services Operating expenses Total	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 2,050,000 67,084,877 317,772,959 28,106,566 412,964,402 63,061,037 16,199,908 330,355,267 75,000 3,273,190 412,964,402 150,000 268,416 418,416
B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.903	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000700 810000700 810000700 810000700 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001700 8100001700 8100001700	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development Transportation - Rest Areas Construction	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Transportation fund Tilb fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund Tilb fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund Tilb fund Federal funds Interdepartmental transfers Local match Total Personal services Operating expenses Total Source of funds	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 1,200,000 2,050,000 67,084,877 317,772,959 28,106,566 412,964,402 63,061,037 16,199,908 330,355,267 75,000 3,273,190 412,964,402 150,000 268,416 418,416
B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.903	810000100 810000100 810000100 810000200 810000200 810000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000700 8100000700 8100000700 8100000700 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001700 8100001700 8100001700 8100001700 8100001700 8100001700 8100001700	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development Transportation - Rest Areas Construction Transportation - Rest Areas Construction	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Transportation fund TIB fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund TiB fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund TiB fund Federal funds Interdepartmental transfers Local match Total Personal services Operating expenses Total Source of funds Interdepartmental transfers Local match Total Personal services Operating expenses Total Source of funds	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 2,050,000 67,084,877 317,772,959 28,106,566 412,964,402 63,061,037 16,199,908 330,355,267 75,000 3,273,190 412,964,402 150,000 268,416 418,416
B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.903	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000700 810000700 810000700 810000700 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001700 8100001700 8100001700	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development Transportation - Rest Areas Construction	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Transportation fund Tilb fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund Tilb fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund Tilb fund Federal funds Interdepartmental transfers Local match Total Personal services Operating expenses Total Source of funds	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 1,200,000 2,050,000 67,084,877 317,772,959 28,106,566 412,964,402 63,061,037 16,199,908 330,355,267 75,000 3,273,190 412,964,402 150,000 268,416 418,416
B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.903	810000100 810000100 810000100 810000200 810000200 810000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000700 8100000700 8100000700 8100000700 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001700 8100001700 8100001700 8100001700 8100001700 8100001700 8100001700	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development Transportation - Rest Areas Construction	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Transportation fund TIB fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund TiB fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund TiB fund Federal funds Interdepartmental transfers Local match Total Personal services Operating expenses Total Source of funds Interdepartmental transfers Local match Total Personal services Operating expenses Total Source of funds	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 2,050,000 67,084,877 317,772,959 28,106,566 412,964,402 63,061,037 16,199,908 330,355,267 75,000 3,273,190 412,964,402 150,000 268,416 418,416
B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.903 B.904 B.904 B.904	810000100 810000100 810000100 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000200 810000700 810000700 810000700 810000700 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001700 8100001700 8100001700 8100001700 8100001700 8100001700 8100001700 8100001700	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development Transportation - Rest Areas Construction	Transportation fund Federal funds Total Personal services Operating expenses Grants Total Source of funds Transportation fund Federal funds Total Operating expenses Total Source of funds Transportation fund TIB fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund TIB fund Total Personal services Operating expenses Grants Total Source of funds Transportation fund TIB fund Federal funds Interdepartmental transfers Local match Total Personal services Operating expenses Total Source of funds Transportation fund Total Personal services Operating expenses Total Source of funds	18,569,701 1,320,440 19,890,141 3,795,770 5,346,224 222,000 9,363,994 5,693,133 3,670,861 9,363,994 2,050,000 2,050,000 67,084,877 317,772,959 28,106,566 412,964,402 63,061,037 16,199,908 330,355,267 75,000 3,273,190 412,964,402 150,000 268,416 418,416 41,842 376,574

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B.905	8100002000	Transportation - Maintenance State System	Operating expenses		61,554,303
B.905	8100002000	Transportation - Maintenance State System	Grants		400 000 704
B.905	8100002000	Transportation - Maintenance State System	Total		106,263,781
B.905	8100002000	Transportation - Maintenance State System		Source of funds	
B.905	8100002000	Transportation - Maintenance State System	Transportation fund		105,517,966
B.905	8100002000	Transportation - Maintenance State System	Federal funds		645,815
B.905	8100002000	Transportation - Maintenance State System	Interdepartmental transfers		100,000
B.905	8100002000	Transportation - Maintenance State System	Total		106,263,781
B.906	8100002200	Transportation - Policy and Planning	Personal services		4,767,663
B.906	8100002200	Transportation - Policy and Planning	Operating expenses		1,035,700
B.906	8100002200	Transportation - Policy and Planning	Grants		7,389,725
B.906	8100002200	Transportation - Policy and Planning	Total		13,193,088
B.906	8100002200	Transportation - Policy and Planning		Source of funds	, ,
B.906	8100002200	Transportation - Policy and Planning	Transportation fund	Course or rainas	3,217,573
B.906	8100002200	Transportation - Policy and Planning Transportation - Policy and Planning	Federal funds		9,920,240
		, , ,			
B.906	8100002200	Transportation - Policy and Planning	Interdepartmental transfers		55,275
B.906	8100002200	Transportation - Policy and Planning	Total		13,193,088
B.907	8100002300	Transportation - Rail	Personal services		4,662,380
B.907	8100002300	Transportation - Rail	Operating expenses		30,650,803
B.907	8100002300	Transportation - Rail	Grants		50,000
B.907	8100002300	Transportation - Rail	Total		35,363,183
B.907	8100002300	Transportation - Rail		Source of funds	
B.907	8100002300	Transportation - Rail	Transportation fund		14,201,368
B.907	8100002300	Transportation - Rail	Federal funds		18,015,401
B.907	8100002300	Transportation - Rail	Interdepartmental transfers		2,985,206
B.907	8100002300	Transportation - Rail	Local match		161,208
B.907	8100002300	Transportation - Rail	Total		35,363,183
B.908	8100005700	Transportation - Public Transit	Personal services		5,369,937
B.908	8100005700	Transportation - Public Transit	Operating expenses		103,704
B.908	8100005700	•	Grants		39,065,637
		Transportation - Public Transit			
B.908	8100005700	Transportation - Public Transit	Total	0 (()	44,539,278
B.908	8100005700	Transportation - Public Transit		Source of funds	
B.908	8100005700	Transportation - Public Transit	Transportation fund		4,108,577
B.908	8100005700	Transportation - Public Transit	Federal funds		40,390,701
B.908	8100005700	Transportation - Public Transit	Interdepartmental transfers		40,000
B.908	8100005700	Transportation - Public Transit	Total		44,539,278
B.909	8110000200	Transportation - Central Garage	Personal services		4,847,286
			• "		
B.909	8110000200	Transportation - Central Garage	Operating expenses		17,906,809
B.909 B.909	8110000200 8110000200	Transportation - Central Garage Transportation - Central Garage	Operating expenses Total		17,906,809 22,754,095
		· · · · · · · · · · · · · · · · · · ·		Source of funds	
B.909	8110000200	Transportation - Central Garage		Source of funds	
B.909 B.909	8110000200 8110000200	Transportation - Central Garage Transportation - Central Garage Transportation - Central Garage	Total	Source of funds	22,754,095 22,754,095
B.909 B.909 B.909	8110000200 8110000200 8110000200 8110000200	Transportation - Central Garage Transportation - Central Garage Transportation - Central Garage Transportation - Central Garage	Total Internal service funds Total	Source of funds	22,754,095 22,754,095 22,754,095
B.909 B.909 B.909 B.909	8110000200 8110000200 8110000200 8110000200 8100002100	Transportation - Central Garage Department of Motor Vehicles	Total Internal service funds Total Personal services	Source of funds	22,754,095 22,754,095 22,754,095 27,635,785
B.909 B.909 B.909 B.909 B.910	811000200 811000200 811000200 811000200 8100002100 8100002100	Transportation - Central Garage Department of Motor Vehicles Department of Motor Vehicles	Total Internal service funds Total Personal services Operating expenses	Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049
B.909 B.909 B.909 B.910 B.910 B.910	811000200 811000200 811000200 811000200 8110002100 8100002100 8100002100	Transportation - Central Garage Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles	Total Internal service funds Total Personal services		22,754,095 22,754,095 22,754,095 27,635,785
B.909 B.909 B.909 B.909 B.910 B.910 B.910	8110000200 8110000200 8110000200 8110000200 8100002100 8100002100 8100002100 8100002100	Transportation - Central Garage Department of Motor Vehicles	Total Internal service funds Total Personal services Operating expenses Total	Source of funds Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834
B.909 B.909 B.909 B.909 B.910 B.910 B.910 B.910	8110000200 8110000200 8110000200 8110000200 8100002100 8100002100 8100002100 8100002100 8100002100	Transportation - Central Garage Department of Motor Vehicles	Total Internal service funds Total Personal services Operating expenses Total Transportation fund		22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872
B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910	8110000200 8110000200 8110000200 8110000200 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100	Transportation - Central Garage Department of Motor Vehicles	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds		22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266
B.909 B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910	8110000200 8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100	Transportation - Central Garage Department of Motor Vehicles	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers		22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696
B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910	8110000200 8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100	Transportation - Central Garage Department of Motor Vehicles	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total		22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834
B.909 B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910	8110000200 8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total Grants		22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834 6,333,500
B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911	8110000200 8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100	Transportation - Central Garage Department of Motor Vehicles Tensportation - Town Highway Structures Transportation - Town Highway Structures	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total	Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834
B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911	8110000200 8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total Grants Total		22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834 6,333,500
B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911	8110000200 8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100	Transportation - Central Garage Department of Motor Vehicles Tensportation - Town Highway Structures Transportation - Town Highway Structures	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total Grants	Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834 6,333,500
B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911	8110000200 8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100	Transportation - Central Garage Department of Motor Vehicles Tensportation - Town Highway Structures Transportation - Town Highway Structures Transportation - Town Highway Structures	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total Grants Total	Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834 6,333,500 6,333,500
B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911	8110000200 8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 810000300 810000300	Transportation - Central Garage Department of Motor Vehicles Teansportation - Town Highway Structures Transportation - Town Highway Structures	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total Grants Total Transportation fund	Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834 6,333,500 6,333,500 6,333,500
B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911	8110000200 8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 810000300 810000300 810000300 810000300 810000300	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total Grants Total Transportation fund Total	Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834 6,333,500 6,333,500 6,333,500 6,333,500
B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.911	8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100000300 8100000300 8100000300 8100000300 8100000300 8100000300 8100000300	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total Grants Total Transportation fund Total Personal services	Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834 6,333,500 6,333,500 6,333,500 6,333,500 371,731
B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.911 B.911 B.911	8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 810000300 810000300 810000300 810000300 810000300 810000300 810000300 810000300 810000300	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total Grants Total Transportation fund Total Personal services Operating expenses	Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834 6,333,500 6,333,500 6,333,500 6,333,500 371,731 42,750
B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912	8110000200 8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 810000300 810000300 810000300 810000300 810000300 810000300 810000300 8100001900 8100001900 8100001900	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total Grants Total Transportation fund Total Personal services Operating expenses Total	Source of funds Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834 6,333,500 6,333,500 6,333,500 6,333,500 371,731 42,750 414,481
B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912	8110000200 8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 810000300 810000300 810000300 810000300 810000300 810000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total Grants Total Transportation fund Total Personal services Operating expenses Total Transportation fund	Source of funds Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834 6,333,500 6,333,500 6,333,500 371,731 42,750 414,481
B.909 B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912	8110000200 8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 810000300 810000300 810000300 810000300 810000300 810000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total Grants Total Transportation fund Total Personal services Operating expenses Total Transportation fund Total Personal services Operating expenses Total Transportation fund Federal funds	Source of funds Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834 6,333,500 6,333,500 6,333,500 6,333,500 414,481 114,481 300,000
B.909 B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.912 B.912	8110000200 8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 810000300 810000300 810000300 810000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total Grants Total Transportation fund Total Personal services Operating expenses Total Transportation fund Total Personal services Operating expenses Total Transportation fund Federal funds Total	Source of funds Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834 6,333,500 6,333,500 6,333,500 371,731 42,750 414,481 114,481 300,000 414,481
B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.912 B.912 B.912 B.913	8110000200 8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 810000300 810000300 810000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total Grants Total Transportation fund Total Personal services Operating expenses Total Transportation fund Total Federal funds Total Grants Total Grants Total Grants Total Grants Total	Source of funds Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834 6,333,500 6,333,500 6,333,500 371,731 42,750 414,481 114,481 300,000 414,481 7,648,750
B.909 B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.913 B.913	8110000200 8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 810000300 810000300 810000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total Grants Total Transportation fund Total Personal services Operating expenses Total Transportation fund Total Personal services Operating expenses Total Transportation fund Federal funds Total	Source of funds Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834 6,333,500 6,333,500 6,333,500 371,731 42,750 414,481 114,481 300,000 414,481
B.909 B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.913 B.913 B.913	8110000200 8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 810000300 810000300 810000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Class 2 Roadway	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total Grants Total Transportation fund Total Personal services Operating expenses Total Transportation fund Total Personal services Operating expenses Total Transportation fund Federal funds Total Grants Total Grants Total	Source of funds Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834 6,333,500 6,333,500 6,333,500 371,731 42,750 414,481 114,481 300,000 414,481 7,648,750 7,648,750
B.909 B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.913 B.913 B.913 B.913	8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 810000300 810000300 810000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100002600 8100002600 8100002600	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Class 2 Roadway	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total Grants Total Transportation fund Total Personal services Operating expenses Total Transportation fund Federal funds Total Transportation fund Federal funds Total Grants Total Transportation fund Federal funds Total Transportation fund	Source of funds Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834 6,333,500 6,333,500 6,333,500 371,731 42,750 414,481 300,000 414,481 7,648,750 7,648,750
B.909 B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.913 B.913 B.913 B.913	8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 810000300 810000300 810000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100002600 8100002600 8100002600 8100002600 8100002600	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Class 2 Roadway	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total Grants Total Transportation fund Total Personal services Operating expenses Total Transportation fund Federal funds Total Grants Total Transportation fund Federal funds Total Grants Total Grants Total Transportation fund Federal funds Total Transportation fund	Source of funds Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834 6,333,500 6,333,500 6,333,500 371,731 42,750 414,481 114,481 300,000 414,481 7,648,750 7,648,750 7,648,750 7,648,750
B.909 B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.912 B.913 B.913 B.913 B.913 B.913	8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 810000300 810000300 810000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Class 2 Roadway	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total Grants Total Transportation fund Total Personal services Operating expenses Total Transportation fund Federal funds Total Transportation fund Federal funds Total Grants Total Transportation fund Federal funds Total Grants Total Personal services	Source of funds Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834 6,333,500 6,333,500 6,333,500 371,731 42,750 414,481 114,481 300,000 414,481 7,648,750 7,648,750 7,648,750 7,648,750 15,948,483
B.909 B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.913 B.913 B.913 B.913 B.914 B.914	8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 810000300 810000300 810000300 810000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Bridges Transportation - Town Highway Bridges Transportation - Town Highway Bridges	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total Grants Total Transportation fund Total Personal services Operating expenses Total Transportation fund Total Transportation fund Federal funds Total Grants Total Transportation fund Federal funds Total Grants Total Personal services Operating expenses Total	Source of funds Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834 6,333,500 6,333,500 6,333,500 371,731 42,750 414,481 114,481 300,000 414,481 7,648,750 7,648,750 7,648,750 7,648,750
B.909 B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.912 B.913 B.913 B.913 B.913 B.914 B.914	8110000200 8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 810000300 810000300 810000300 810000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Bridges	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total Grants Total Transportation fund Total Personal services Operating expenses Total Transportation fund Total Transportation fund Federal funds Total Grants Total Personal services Operating expenses Total Grants Total Personal services Operating expenses Total Transportation fund Federal funds Total Orants Total Personal services Operating expenses Grants	Source of funds Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834 6,333,500 6,333,500 6,333,500 371,731 42,750 414,481 114,481 300,000 414,481 7,648,750 7,648,750 7,648,750 7,648,750 15,948,483
B.909 B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.913 B.913 B.913 B.913 B.914 B.914	8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 810000300 810000300 810000300 810000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Bridges Transportation - Town Highway Bridges Transportation - Town Highway Bridges	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total Grants Total Transportation fund Total Personal services Operating expenses Total Transportation fund Total Transportation fund Federal funds Total Grants Total Transportation fund Federal funds Total Grants Total Personal services Operating expenses Total	Source of funds Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834 6,333,500 6,333,500 6,333,500 371,731 42,750 414,481 114,481 300,000 414,481 7,648,750 7,648,750 7,648,750 7,648,750 15,948,483
B.909 B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.912 B.913 B.913 B.913 B.913 B.914 B.914	8110000200 8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 810000300 810000300 810000300 810000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Bridges	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total Grants Total Transportation fund Total Personal services Operating expenses Total Transportation fund Total Transportation fund Federal funds Total Grants Total Personal services Operating expenses Total Grants Total Personal services Operating expenses Total Transportation fund Federal funds Total Orants Total Personal services Operating expenses Grants	Source of funds Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834 6,333,500 6,333,500 6,333,500 371,731 42,750 414,481 114,481 300,000 414,481 7,648,750 7,648,750 7,648,750 15,948,483 14,365,704
B.909 B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.913 B.913 B.913 B.913 B.913 B.914 B.914 B.914	8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 810000300 810000300 810000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Bridges	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total Grants Total Transportation fund Total Personal services Operating expenses Total Transportation fund Total Transportation fund Federal funds Total Grants Total Personal services Operating expenses Total Grants Total Personal services Operating expenses Total Transportation fund Federal funds Total Orants Total Personal services Operating expenses Grants	Source of funds Source of funds Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834 6,333,500 6,333,500 6,333,500 371,731 42,750 414,481 114,481 300,000 414,481 7,648,750 7,648,750 7,648,750 7,648,750 15,948,483 14,365,704
B.909 B.909 B.909 B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.913 B.913 B.913 B.913 B.913 B.913 B.914 B.914 B.914 B.914	8110000200 8110000200 8110000200 81100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 810000300 810000300 810000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100002600 8100002600 8100002600 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Bridges	Total Internal service funds Total Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total Grants Total Transportation fund Total Personal services Operating expenses Total Transportation fund Federal funds Total Transportation fund Federal funds Total Grants Total Personal services Operating expenses Total Transportation fund Federal funds Total Personal services Operating expenses Grants Total	Source of funds Source of funds Source of funds	22,754,095 22,754,095 22,754,095 27,635,785 12,106,049 39,741,834 37,942,872 1,657,266 141,696 39,741,834 6,333,500 6,333,500 6,333,500 371,731 42,750 414,481 114,481 300,000 414,481 7,648,750 7,648,750 7,648,750 7,648,750 15,948,483 14,365,704 30,314,187

B.914	8100002800	Transportation - Town Highway Bridges	Federal funds		24,251,350
B.914	8100002800	Transportation - Town Highway Bridges	Local match		1,740,483
B.914	8100002800	Transportation - Town Highway Bridges	Total		30,314,187
B.915	8100003000	Transportation - Town Highway Aid Program	Grants		27,783,413
B.915	8100003000	Transportation - Town Highway Aid Program	Total		27,783,413
B.915	8100003000	Transportation - Town Highway Aid Program		Source of funds	
B.915	8100003000	Transportation - Town Highway Aid Program	Transportation fund		27,783,413
B.915	8100003000	Transportation - Town Highway Aid Program	Total		27,783,413
B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Grants		128,750
B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Total		128,750
B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants		Source of funds	
B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Transportation fund		128,750
B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Total		128,750
B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Grants		1,150,000
B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Total		1,150,000
B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters		Source of funds	
B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Transportation fund		1,150,000
B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Total		1,150,000
B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Grants		180,000
B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Total		180,000
B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters		Source of funds	
B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Transportation fund		20,000
B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Federal funds		160,000
B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Total		180,000
B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Operating expenses		265,000
B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Grants		6,185,498
B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Total		6,450,498
B.919	8100005800	Transportation - Municipal Mitigation Grant Program		Source of funds	2,
B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Transportation fund		705,000
B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Special Funds		4,317,498
B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Federal funds		1,428,000
B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Total		6,450,498
B.920	8100005500	Transportation - Public Assistance Grant Program	Operating expenses		200,000
B.920	8100005500	Transportation - Public Assistance Grant Program	Grants		1,050,000
B.920	8100005500	Transportation - Public Assistance Grant Program	Total		1,250,000
B.920	8100005500	Transportation - Public Assistance Grant Program	Total	Source of funds	1,230,000
B.920			Transportation fund	Source or runus	
	8100005500	Transportation - Public Assistance Grant Program	•		E0 000
B.920	8100005500	Transportation - Public Assistance Grant Program	Special funds		50,000
D 020	0400000000	Transportation Dublic Assistance Count December	Fodoral funda		4 000 000
B.920	8100005500	Transportation - Public Assistance Grant Program	Federal funds		1,000,000
B.920	8100005500	Transportation - Public Assistance Grant Program	Interdepartmental transfers		200,000
B.920 B.920	8100005500 8100005500	Transportation - Public Assistance Grant Program Transportation - Public Assistance Grant Program	Interdepartmental transfers Total		200,000 1,250,000
B.920 B.920 B.921	8100005500 8100005500 8100000800	Transportation - Public Assistance Grant Program Transportation - Public Assistance Grant Program Transportation Board	Interdepartmental transfers Total Personal services		200,000 1,250,000 169,595
B.920 B.920 B.921 B.921	8100005500 8100005500 8100000800 8100000800	Transportation - Public Assistance Grant Program Transportation - Public Assistance Grant Program Transportation Board Transportation Board	Interdepartmental transfers Total Personal services Operating expenses		200,000 1,250,000 169,595 21,367
B.920 B.920 B.921 B.921 B.921	8100005500 8100005500 8100000800 8100000800 8100000800	Transportation - Public Assistance Grant Program Transportation - Public Assistance Grant Program Transportation Board Transportation Board Transportation Board	Interdepartmental transfers Total Personal services		200,000 1,250,000 169,595
B.920 B.920 B.921 B.921 B.921 B.921	8100005500 8100005500 8100000800 8100000800 8100000800 8100000800	Transportation - Public Assistance Grant Program Transportation - Public Assistance Grant Program Transportation Board Transportation Board Transportation Board Transportation Board	Interdepartmental transfers Total Personal services Operating expenses Total	Source of funds	200,000 1,250,000 169,595 21,367 190,962
B.920 B.920 B.921 B.921 B.921 B.921 B.921	8100005500 8100005500 810000800 8100000800 8100000800 8100000800 8100000800	Transportation - Public Assistance Grant Program Transportation - Public Assistance Grant Program Transportation Board Transportation Board Transportation Board Transportation Board Transportation Board Transportation Board	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund	Source of funds	200,000 1,250,000 169,595 21,367 190,962
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.921	8100005500 8100005500 8100000800 8100000800 8100000800 8100000800	Transportation - Public Assistance Grant Program Transportation - Public Assistance Grant Program Transportation Board	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total	Source of funds	200,000 1,250,000 169,595 21,367 190,962 190,962
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.921	8100005500 8100005500 810000800 8100000800 8100000800 8100000800 8100000800	Transportation - Public Assistance Grant Program Transportation - Public Assistance Grant Program Transportation Board Transportation Board Transportation Board Transportation Board Transportation Board Transportation Board	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund	Source of funds	200,000 1,250,000 169,595 21,367 190,962 190,962 190,962 788,386,753
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.921 B.922 B.922	8100005500 8100005500 810000800 8100000800 8100000800 8100000800 8100000800	Transportation - Public Assistance Grant Program Transportation - Public Assistance Grant Program Transportation Board	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total	Source of funds	200,000 1,250,000 169,595 21,367 190,962 190,962
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.921 B.922 B.922 B.922	8100005500 8100005500 810000800 8100000800 8100000800 8100000800 8100000800	Transportation - Public Assistance Grant Program Transportation - Public Assistance Grant Program Transportation Board	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation	Source of funds	200,000 1,250,000 169,595 21,367 190,962 190,962 190,962 788,386,753
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.921 B.922 B.922	8100005500 8100005500 810000800 8100000800 8100000800 8100000800 8100000800	Transportation - Public Assistance Grant Program Transportation - Public Assistance Grant Program Transportation Board Transportation Total Transportation Total Transportation	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation Personal services	Source of funds	200,000 1,250,000 169,595 21,367 190,962 190,962 788,386,753 194,509,772
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.922 B.922 B.922 B.922 B.922	8100005500 8100005500 810000800 8100000800 8100000800 8100000800 8100000800	Transportation - Public Assistance Grant Program Transportation - Public Assistance Grant Program Transportation Board Transportation Total Transportation Total Transportation Total Transportation	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation Personal services Operating expenses Grants	Source of funds Source of funds	200,000 1,250,000 169,595 21,367 190,962 190,962 788,386,753 194,509,772 468,533,142
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.921 B.922 B.922 B.922 B.922	8100005500 8100005500 810000800 8100000800 8100000800 8100000800 8100000800	Transportation - Public Assistance Grant Program Transportation - Public Assistance Grant Program Transportation Board Total Transportation Total Transportation Total Transportation Total Transportation Total Transportation	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation Personal services Operating expenses		200,000 1,250,000 169,595 21,367 190,962 190,962 788,386,753 194,509,772 468,533,142
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.922 B.922 B.922 B.922 B.922 B.922 B.922	8100005500 8100005500 810000800 8100000800 8100000800 8100000800 8100000800	Transportation - Public Assistance Grant Program Transportation - Public Assistance Grant Program Transportation Board Transportation Total Transportation	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation Personal services Operating expenses Grants		200,000 1,250,000 169,595 21,367 190,962 190,962 788,386,753 194,509,772 468,533,142 125,343,839
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922	8100005500 8100005500 810000800 8100000800 8100000800 8100000800 8100000800	Transportation - Public Assistance Grant Program Transportation - Public Assistance Grant Program Transportation Board Transportation Total Transportation	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation Personal services Operating expenses Grants Transportation fund		200,000 1,250,000 169,595 21,367 190,962 190,962 788,386,753 194,509,772 468,533,142 125,343,839 299,198,824
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.922 B.922 B.922 B.922 B.922 B.922 B.922	8100005500 8100005500 810000800 8100000800 8100000800 8100000800 8100000800	Transportation - Public Assistance Grant Program Transportation - Public Assistance Grant Program Transportation Board Transportation Total Transportation	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation Personal services Operating expenses Grants Transportation fund Tibl fund		200,000 1,250,000 169,595 21,367 190,962 190,962 788,386,753 194,509,772 468,533,142 125,343,839 299,198,824 19,802,363
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922	8100005500 8100005500 810000800 8100000800 8100000800 8100000800 8100000800	Transportation - Public Assistance Grant Program Transportation Board Transportation Total Transportation	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation Personal services Operating expenses Grants Transportation fund Tibl fund Special funds		200,000 1,250,000 169,595 21,367 190,962 190,962 788,386,753 194,509,772 468,533,142 125,343,839 299,198,824 19,802,363 4,367,498
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922	8100005500 8100005500 810000800 8100000800 8100000800 8100000800 8100000800	Transportation - Public Assistance Grant Program Transportation Board Transportation Total Transportation	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation Personal services Operating expenses Grants Transportation fund Tible fund Tible fund Special funds Federal funds		200,000 1,250,000 169,595 21,367 190,962 190,962 788,386,753 194,509,772 468,533,142 125,343,839 299,198,824 19,802,363 4,367,498 433,491,915
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922	8100005500 8100005500 810000800 8100000800 8100000800 8100000800 8100000800	Transportation - Public Assistance Grant Program Transportation Board Total Transportation	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation Personal services Operating expenses Grants Transportation fund Tills fund Special funds Federal funds Internal service funds		200,000 1,250,000 169,595 21,367 190,962 190,962 788,386,753 194,509,772 468,533,142 125,343,839 299,198,824 19,802,363 4,367,498 433,491,915 22,754,095
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922	8100005500 8100005500 810000800 8100000800 8100000800 8100000800 8100000800	Transportation - Public Assistance Grant Program Transportation Board Transportation Total Transportation	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation Personal services Operating expenses Grants Transportation fund TIB fund Special funds Federal funds Internal service funds Interdepartmental transfers		200,000 1,250,000 169,595 21,367 190,962 190,962 788,386,753 194,509,772 468,533,142 125,343,839 299,198,824 19,802,363 4,367,498 433,491,915 22,754,095 3,597,177
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922	8100005500 8100005500 810000800 8100000800 8100000800 8100000800 8100000800	Transportation - Public Assistance Grant Program Transportation Board Total Transportation	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation Personal services Operating expenses Grants Transportation fund Tilb fund Special funds Federal funds Internal service funds Interdepartmental transfers Local match		200,000 1,250,000 169,595 21,367 190,962 190,962 788,386,753 194,509,772 468,533,142 125,343,839 299,198,824 19,802,363 4,367,498 433,491,915 22,754,095 3,597,177 5,174,881
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922	8100005500 8100005500 810000800 8100000800 8100000800 8100000800 8100000800	Transportation - Public Assistance Grant Program Transportation Board Total Transportation	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation Personal services Operating expenses Grants Transportation fund Tilb fund Special funds Federal funds Internal service funds Interdepartmental transfers Local match		200,000 1,250,000 169,595 21,367 190,962 190,962 788,386,753 194,509,772 468,533,142 125,343,839 299,198,824 19,802,363 4,367,498 433,491,915 22,754,095 3,597,177 5,174,881
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922	8100005500 8100005500 810000800 810000800 810000800 810000800 810000800 810000800	Transportation - Public Assistance Grant Program Transportation Board Total Transportation	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation Personal services Operating expenses Grants Transportation fund TIB fund Special funds Federal funds Internal service funds Interdepartmental transfers Local match Total		200,000 1,250,000 169,595 21,367 190,962 190,962 788,386,753 194,509,772 468,533,142 125,343,839 299,198,824 19,802,363 4,367,498 433,491,915 22,754,095 3,597,177 5,174,881 788,386,753
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922	8100005500 8100005500 810000800 810000800 810000800 810000800 810000800 810000800 810000800	Transportation - Public Assistance Grant Program Transportation Board Transportation Total Transportation	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation Personal services Operating expenses Grants Transportation fund TIB fund Special funds Federal funds Internal service funds Interdepartmental transfers Local match Total Operating expenses		200,000 1,250,000 169,595 21,367 190,962 190,962 788,386,753 194,509,772 468,533,142 125,343,839 299,198,824 19,802,363 4,367,498 433,491,915 22,754,095 3,597,177 5,174,881 788,386,753
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922	8100005500 8100005500 810000800 810000800 810000800 810000800 810000800 810000800 810000800 810000800	Transportation - Public Assistance Grant Program Transportation Board Transportation Total Transportation	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation Personal services Operating expenses Grants Transportation fund TIB fund Special funds Federal funds Internal service funds Interdepartmental transfers Local match Total Operating expenses	Source of funds	200,000 1,250,000 169,595 21,367 190,962 190,962 788,386,753 194,509,772 468,533,142 125,343,839 299,198,824 19,802,363 4,367,498 433,491,915 22,754,095 3,597,177 5,174,881 788,386,753
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922	8100005500 8100005500 810000800 810000800 810000800 810000800 810000800 810000800 810000800 1260980000 1260980000 1260980000	Transportation - Public Assistance Grant Program Transportation Board Transportation Total Transportation	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation Personal services Operating expenses Grants Transportation fund Tilb fund Special funds Federal funds Internal service funds Internal service funds Interdepartmental transfers Local match Total Operating expenses Total	Source of funds	200,000 1,250,000 169,595 21,367 190,962 190,962 788,386,753 194,509,772 468,533,142 125,343,839 299,198,824 19,802,363 4,367,498 433,491,915 22,754,095 3,597,177 5,174,881 788,386,753
B.920 B.920 B.921 B.921 B.921 B.921 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.922 B.923 B.924 B.925 B.926 B.927 B.927 B.928 B.928 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.929 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920 B.920	8100005500 8100005500 810000800 810000800 810000800 810000800 810000800 810000800 810000800 810000800 1260980000 1260980000 1260980000	Transportation - Public Assistance Grant Program Transportation Board Total Transportation	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation Personal services Operating expenses Grants Transportation fund Tilb fund Special funds Federal funds Internal service funds Interdepartmental transfers Local match Total Operating expenses Total General fund General fund	Source of funds	200,000 1,250,000 169,595 21,367 190,962 190,962 788,386,753 194,509,772 468,533,142 125,343,839 299,198,824 19,802,363 4,367,498 433,491,915 22,754,095 3,597,177 5,174,881 788,386,753
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.922 B.920 B.1000 B.1000 B.1000 B.1000 B.1000	8100005500 8100005500 810000800 810000800 810000800 810000800 810000800 810000800 810000800 1260980000 1260980000 1260980000 1260980000 1260980000	Transportation - Public Assistance Grant Program Transportation Board Total Transportation Total Service Debt Service Debt Service Debt Service Debt Service Debt Service	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation Personal services Operating expenses Grants Transportation fund TiB fund Special funds Federal funds Internal service funds Interdepartmental transfers Local match Total Operating expenses Total General fund General fund Transportation fund	Source of funds	200,000 1,250,000 169,595 21,367 190,962 190,962 788,386,753 194,509,772 468,533,142 125,343,839 299,198,824 19,802,363 4,367,498 433,491,915 22,754,095 3,597,177 5,174,881 788,386,753
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.922 B.920 B.1000	8100005500 8100005500 810000800 810000800 810000800 810000800 810000800 810000800 110000800 810000800 1260980000 1260980000 1260980000 1260980000 1260980000 1260980000	Transportation - Public Assistance Grant Program Transportation Board Transportation Total Service Debt Service Debt Service Debt Service Debt Service Debt Service Debt Service	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation Personal services Operating expenses Grants Transportation fund Tilb fund Special funds Federal funds Internal service funds Interdepartmental transfers Local match Total Operating expenses Total General fund Transportation fund Transportation fund Transportation fund	Source of funds	200,000 1,250,000 169,595 21,367 190,962 190,962 788,386,753 194,509,772 468,533,142 125,343,839 299,198,824 19,802,363 4,367,498 433,491,915 22,754,095 3,597,177 5,174,881 788,386,753 79,379,607 79,379,607 76,375,109 502,135
B.920 B.921 B.921 B.921 B.921 B.921 B.921 B.922 B.920 B.1000	8100005500 8100005500 810000800 810000800 810000800 810000800 810000800 810000800 810000800 1260980000 1260980000 1260980000 1260980000 1260980000	Transportation - Public Assistance Grant Program Transportation Board Transportation Total Service Debt Service	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation Personal services Operating expenses Grants Transportation fund TIB fund Special funds Federal funds Internal service funds Interdepartmental transfers Local match Total Operating expenses Total General fund Transportation fund ARRA funds TIB debt service fund Total	Source of funds	200,000 1,250,000 169,595 21,367 190,962 190,962 788,386,753 194,509,772 468,533,142 125,343,839 299,198,824 19,802,363 4,367,498 433,491,915 22,754,095 3,597,177 5,174,881 788,386,753
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.922 B.920 B.1000	8100005500 8100005500 810000800 810000800 810000800 810000800 810000800 810000800 110000800 810000800 1260980000 1260980000 1260980000 1260980000 1260980000 1260980000	Transportation - Public Assistance Grant Program Transportation Board Total Transportation Total Service Debt Service Total Debt Service	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation Personal services Operating expenses Grants Transportation fund TIB fund Special funds Federal funds Internal service funds Interdepartmental transfers Local match Total Operating expenses Total General fund Transportation fund ARRA funds TIB debt service fund Total Total debt service	Source of funds	200,000 1,250,000 1,250,000 169,595 21,367 190,962 190,962 788,386,753 194,509,772 468,533,142 125,343,839 299,198,824 19,802,363 4,367,498 433,491,915 22,754,095 3,597,177 5,174,881 788,386,753 79,379,607 79,379,607 76,375,109 502,135 2,502,363 79,379,607 79,379,607 79,379,607
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.922 B.921 B.922 B.921 B.1000	8100005500 8100005500 810000800 810000800 810000800 810000800 810000800 810000800 110000800 810000800 1260980000 1260980000 1260980000 1260980000 1260980000 1260980000	Transportation - Public Assistance Grant Program Transportation Board Total Transportation Total Service Debt Service Debt Service Debt Service Debt Service Debt Service Total Debt Service Total Debt Service Total Debt Service Total Debt Service	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation Personal services Operating expenses Grants Transportation fund TIB fund Special funds Federal funds Internal service funds Interdepartmental transfers Local match Total Operating expenses Total General fund Transportation fund ARRA funds TIB debt service fund Total	Source of funds Source of funds	200,000 1,250,000 169,595 21,367 190,962 190,962 788,386,753 194,509,772 468,533,142 125,343,839 299,198,824 19,802,363 4,367,498 433,491,915 22,754,095 3,597,177 5,174,881 788,386,753
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.922 B.920 B.1000 B.10001 B.1001	8100005500 8100005500 810000800 810000800 810000800 810000800 810000800 810000800 110000800 810000800 1260980000 1260980000 1260980000 1260980000 1260980000 1260980000	Transportation - Public Assistance Grant Program Transportation Board Total Transportation Total Service Debt Service Debt Service Debt Service Debt Service Debt Service Debt Service Total Debt Service	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation Personal services Operating expenses Grants Transportation fund Tils fund Special funds Federal funds Internal service funds Interdepartmental transfers Local match Total Operating expenses Total General fund Transportation fund ARRA funds Tils debt service fund Total Total debt service Operating expenses	Source of funds	200,000 1,250,000 1,250,000 169,595 21,367 190,962 190,962 788,386,753 194,509,772 468,533,142 125,343,839 299,198,824 19,802,363 4,367,498 433,491,915 22,754,095 3,597,177 5,174,881 788,386,753 79,379,607 79,379,607 79,379,607 79,379,607 79,379,607 79,379,607
B.920 B.920 B.921 B.921 B.921 B.921 B.921 B.922 B.921 B.922 B.921 B.1000	8100005500 8100005500 810000800 810000800 810000800 810000800 810000800 810000800 110000800 810000800 1260980000 1260980000 1260980000 1260980000 1260980000 1260980000	Transportation - Public Assistance Grant Program Transportation Board Total Transportation Total Service Debt Service Debt Service Debt Service Debt Service Debt Service Total Debt Service Total Debt Service Total Debt Service Total Debt Service	Interdepartmental transfers Total Personal services Operating expenses Total Transportation fund Total Total transportation Personal services Operating expenses Grants Transportation fund TIB fund Special funds Federal funds Internal service funds Interdepartmental transfers Local match Total Operating expenses Total General fund Transportation fund ARRA funds TIB debt service fund Total Total debt service	Source of funds Source of funds	200,000 1,250,000 1,250,000 169,595 21,367 190,962 190,962 788,386,753 194,509,772 468,533,142 125,343,839 299,198,824 19,802,363 4,367,498 433,491,915 22,754,095 3,597,177 5,174,881 788,386,753 79,379,607 79,379,607 76,375,109 502,135 2,502,363 79,379,607 79,379,607 79,379,607

B.1001	Total Debt Service	ARRA funds	-
B.1001	Total Debt Service	TIB debt service fund	2,502,363
B.1001	Total Debt Service	Total	79,379,607
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Personal services	1,470,828,152
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Operating expenses	897,056,483
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Grants	7,179,444,594
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total	9,547,329,229
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Source of funds	
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	General fund	1,884,494,281
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Transportation fund	303,760,302
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB fund	19,802,363
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Special funds	369,639,213
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Tobacco fund	24,400,439
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	State health care resources fund	17,078,501
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Fish & Wildlife fund	10,600,911
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Education fund	1,897,222,027
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Federal funds	2,964,708,059
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	ARRA funds	510,535
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB debt service fund	2,502,363
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Global Commitment fund	1,755,950,364
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Internal service funds	202,081,780
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Interdepartmental transfers	70,005,314
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Local match	5,174,881
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Permanent trust funds	25,000
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Enterprise funds	13,701,186
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Pension trust funds	4,515,135
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Private purpose trust funds	1,156,575
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total	9,547,329,229
	FISCAL YEAR 2023 ONE-TIME		-
1100030000	Executive Pay Act	Personal Services	24,349,873
1100030000	Executive Pay Act	Operating expenses	-
1100030000	Executive Pay Act	Total	24,349,873
1100030000	Executive Pay Act	Source of funds	
1100030000	Executive Pay Act	General fund	22,847,453
1100030000	Executive Pay Act	Transportation fund	1,502,420
1100030000	Executive Pay Act	Total	24,349,873
1210900000	Legislature Pay Act	Personal Services	985,111
1210900000	Legislature Pay Act	Total	985,111
1210900000	Legislature Pay Act	Source of funds	1
1210900000	Legislature Pay Act	General fund	985,111
1210900000	Legislature Pay Act	Total	985,111
2120950000	Judiciary Pay Act	Personal Services	2,342,075
2120950000	Judiciary Pay Act	Total	2,342,075
2120950000		Source of funds	1
2120950000		General fund	2,342,075
2120950000		Total	2,342,075
2230872301	<u> </u>	Operating expenses	450,000
2230872301	SOS-Election Support	Total	450,000
2230872301	• •	Source of funds	1
2230872301	• •	General fund	450,000
2230872301	SOS-Election Support	Total	450,000
3400872301		Grants	9,961,531
3400872301		Total	9,961,531
3400872301	AHS-CO Medicaid One-Time Pressures	Source of funds	1 -,,,,,,,,
3400872301		General fund	9,961,531
3400872301	AHS-CO Medicaid One-Time Pressures	Total	9,961,531
1100872301		Operating expenses	220,000
1100872301	•	Total	220,000
1100872301	•	Source of funds	1
1100872301		General fund	220,000
1100872301	AOA-Secy's Office IDEAL	Total	220,000
1100872302	•	Personal Services	11,800,000
1100872302	•	Total	11,800,000
1100872302	•	Source of funds	1,555,550
1100872302		General fund	11,800,000
1100872302		Total	11,800,000
2140872301	· · · · · · · · · · · · · · · · · · ·	Grants	8,000,000
2140872301	•	Total	8,000,000
2140872301	·	Source of funds	0,000,000
2140872301	•	General fund	8,000,000
	·	Total	
2140872301 2140872302	DPS transition dispatch services	Personal Services	8,000,000 960,000
	• •	Total	
2140872302		Source of funds	960,000
2140872302	DPS fire safety system modernization	Source of furids	

	2140872302	DPS fire safety system modernization	General fund		960,000
_	2140872302	DPS fire safety system modernization	Total		960,000
	2200872301	AAFM Ecosystems Services	Personal Services		635,000
	2200872301	AAFM Ecosystems Services	Operating expenses		.
	2200872301	AAFM Ecosystems Services	Grants		365,000
	2200872301	AAFM Ecosystems Services	Total		1,000,000
	2200872301	AAFM Ecosystems Services		Source of funds	
	2200872301	AAFM Ecosystems Services	General fund		1,000,000
	2200872301	AAFM Ecosystems Services	Total		1,000,000
	2200872302	AAFM for NOFA-VT	Grants		200,000
	2200872302	AAFM for NOFA-VT	Total		200,000
	2200872302	AAFM for NOFA-VT		Source of funds	
	2200872302	AAFM for NOFA-VT	General fund		200,000
	2200872302	AAFM for NOFA-VT	Total		200,000
	2200872303	AAFM PFAS testing equipment	Operating expenses		420,000
	2200872303	AAFM PFAS testing equipment	Total		420,000
	2200872303	AAFM PFAS testing equipment	S	Source of funds	
	2200872303	AAFM PFAS testing equipment	General fund		420,000
	2200872303	AAFM PFAS testing equipment	Total		420,000
	2200872304	AAFM VT Branding	Personal Services		100,000
	2200872304	AAFM VT Branding	Total		100,000
	2200872304	AAFM VT Branding	S	Source of funds	
	2200872304	AAFM VT Branding	General fund		100,000
	2200872304	AAFM VT Branding	Total		100,000
	2170872301	CJC New Entrance Exam	Personal Services		50,000
	2170872301	CJC New Entrance Exam	Total		50,000
	2170872301	CJC New Entrance Exam	S	Source of funds	
	2170872301	CJC New Entrance Exam	General fund		50,000
	2170872301	CJC New Entrance Exam	Total		50,000
	2170872302	CJC Incident Simulator	Operating expenses		100,000
	2170872302	CJC Incident Simulator	Total	İ	100,000
	2170872302	CJC Incident Simulator		Source of funds	,
	2170872302	CJC Incident Simulator	General fund		100,000
	2170872302	CJC Incident Simulator	Total		100,000
	4100872301	VDOL UI Modernization	Personal Services		30,000,000
	4100872301	VDOL UI Modernization	Total	1	30,000,000
	4100872301	VDOL UI Modernization		l Source of funds	30,000,000
	4100872301	VDOL UI Modernization	General fund	ource or runus	30,000,000
	4100872301	VDOL UI Modernization	Total		
			Personal Services		30,000,000
	4100872302	VDOL Regional workforce specialist pilot	Grants		1,500,000
	4100872302	VDOL Regional workforce specialist pilot		1	1,200,000
	4100872302	VDOL Regional workforce specialist pilot	Total	\	2,700,000
	4100872302	VDOL Regional workforce specialist pilot		Source of funds	0.700.000
	4100872302	VDOL Regional workforce specialist pilot	General fund		2,700,000
	4100872302	VDOL Regional workforce specialist pilot	Total		2,700,000
	5100872301	AOE Child Nutrition Specialist	Personal Services	1	100,000
	5100872301	AOE Child Nutrition Specialist	Total		100,000
	5100872301	AOE Child Nutrition Specialist		Source of funds	
	5100872301	AOE Child Nutrition Specialist	General fund		100,000
	5100872301	AOE Child Nutrition Specialist	Total		100,000
	5100872302	AOE Child nutrition grants	Grants		500,000
	5100872302	AOE Child nutrition grants	Total		500,000
	5100872302	AOE Child nutrition grants		Source of funds	
	5100872302	AOE Child nutrition grants	General fund		500,000
	5100872302	AOE Child nutrition grants	Total		500,000
	5100872303	AOE Deferred License Revenue	Operating expenses		75,000
	5100872303	AOE Deferred License Revenue	Total		75,000
	5100872303	AOE Deferred License Revenue	S	Source of funds	
	5100872303	AOE Deferred License Revenue	General fund		75,000
	5100872303	AOE Deferred License Revenue	Total		75,000
	6100872301	ANR-CO Flood Hazard Studies/Analysis	Personal Services		75,000
	6100872301	ANR-CO Flood Hazard Studies/Analysis	Total		75,000
	6100872301	ANR-CO Flood Hazard Studies/Analysis		Source of funds	•
	6100872301	ANR-CO Flood Hazard Studies/Analysis	General fund		75,000
	6100872301	ANR-CO Flood Hazard Studies/Analysis	Total		75,000
	2140872303	VEM Flood Hazard FEMA Match	Grants		10,000,000
	2140872303	VEM Flood Hazard FEMA Match	Total	J	10,000,000
	2140872303	VEM Flood Hazard FEMA Match		l Source of funds	. 5,555,555
	2140872303	VEM Flood Hazard FEMA Match	General fund	Ja. 00 Or railus	10,000,000
	2140872303	VEM Flood Hazard FEMA Match	Total		10,000,000
	6130872301	ANR-FPR VOREC community grant program	Grants	ĺ	5,000,000
	6130872301	ANR-FPR VOREC community grant program	Total	ourse of fund-	5,000,000
	6130872301	ANR-FPR VOREC community grant program		Source of funds	F 000 000
	6130872301	ANR-FPR VOREC community grant program	General fund		5,000,000

6130872301	ANR-FPR VOREC community grant program	Total		5,000,000
6140872301	ANR-DEC wetlands mapping	Personal Services	Ī	250,000
6140872301	ANR-DEC wetlands mapping	Total		250,000
6140872301	ANR-DEC wetlands mapping		Source of funds	
6140872301	ANR-DEC wetlands mapping	General fund		250,000
6140872301	ANR-DEC wetlands mapping	Total		250,000
7120872301	ACCD-DED Brownfields Redevelopment	Grants	1	6,000,000
7120872301	ACCD-DED Brownfields Redevelopment	Total		6,000,000
7120872301	ACCD DED Brownfields Redevelopment	0	Source of funds	0 000 000
7120872301	ACCD-DED Brownfields Redevelopment	General fund		6,000,000
7120872301	ACCD-DED Brownfields Redevelopment	Total		6,000,000
7120872302	ACCD -DED Recruitment and Relocation	Personal Services		360,000
7120872302	ACCD -DED Recruitment and Relocation	Operating expenses		4,500,000
7120872302	ACCD -DED Recruitment and Relocation	Grants	1	3,600,000
7120872302	ACCD -DED Recruitment and Relocation	Total		8,460,000
7120872302	ACCD -DED Recruitment and Relocation	0 11	Source of funds	
7120872302	ACCD -DED Recruitment and Relocation	General fund		8,460,000
7120872302	ACCD -DED Recruitment and Relocation	Total		8,460,000
7120872303	ACCD-DED New/Remote Worker	Grants	1	5,000,000
7120872303	ACCD-DED New/Remote Worker	Total		5,000,000
7120872303	ACCD-DED New/Remote Worker		Source of funds	5 000 000
7120872303	ACCD-DED New/Remote Worker	General fund		5,000,000
7120872303	ACCD-DED New/Remote Worker	Total		5,000,000
7120872304	ACCD-DED EDA Grant State Match	Grants	1	1,000,000
7120872304	ACCD-DED EDA Grant State Match	Total		1,000,000
7120872304	ACCD-DED EDA Grant State Match		Source of funds	4 000 000
7120872304	ACCD-DED EDA Grant State Match	General fund		1,000,000
7120872304	ACCD-DED EDA Grant State Match	Total		1,000,000
8100872301	AOT for VAST law enforcement	Grants	1	50,000
8100872301	AOT for VAST law enforcement	Total		50,000
8100872301	AOT for VAST law enforcement		Source of funds	50.000
8100872301	AOT for VAST law enforcement	General fund		50,000
8100872301	AOT for VAST law enforcement	Total		50,000
8100872302	AOT for VAST Equipment Grants	Grants	i	1,000,000
8100872302	AOT for VAST Equipment Grants	Total		1,000,000
8100872302	AOT for VAST Equipment Grants		Source of funds	
8100872302	AOT for VAST Equipment Grants	General fund		1,000,000
8100872302	AOT for VAST Equipment Grants	Total		1,000,000
3420872301	VDH Nursing Scholarships	Grants	î.	3,000,000
3420872301	VDH Nursing Scholarships	Total		3,000,000
3420872301	VDH Nursing Scholarships		Source of funds	
3420872301	VDH Nursing Scholarships	General fund		3,000,000
3420872301	VDH Nursing Scholarships	Total		3,000,000
3420872302	VDH Nursing Loan Repayment	Grants	Í	2,000,000
3420872302	VDH Nursing Loan Repayment	Total		2,000,000
3420872302	VDH Nursing Loan Repayment		Source of funds	
3420872302	VDH Nursing Loan Repayment	General fund		2,000,000
3420872302	VDH Nursing Loan Repayment	Total		2,000,000
1110872301	VSAC Trades Scholarships	Grants	Í	3,000,000
1110872301	VSAC Trades Scholarships	Total		3,000,000
1110872301	VSAC Trades Scholarships		Source of funds	
1110872301	VSAC Trades Scholarships	General fund		3,000,000
1110872301	VSAC Trades Scholarships	Total		3,000,000
1110872302	VSAC Loan Repayment	Grants	Í	500,000
1110872302	VSAC Loan Repayment	Total		500,000
1110872302	VSAC Loan Repayment	0	Source of funds	F00 005
1110872302	VSAC Loan Repayment	General fund		500,000
1110872302	VSAC Loan Repayment	Total		500,000
1110872303	VSAC 802 Opportunity Program	Grants	î.	1,500,000
1110872303	VSAC 802 Opportunity Program	Total		1,500,000
1110872303	VSAC 802 Opportunity Program		Source of funds	
1110872303	VSAC 802 Opportunity Program	General fund		1,500,000
1110872303	VSAC 802 Opportunity Program	Total		1,500,000
1150872301	BGS Workplace Info Mgmt System	Operating expenses	i	1,800,000
1150872301	BGS Workplace Info Mgmt System	Total		1,800,000
1150872301	BGS Workplace Info Mgmt System		Source of funds	
1150872301	BGS Workplace Info Mgmt System	General fund		1,800,000
1150872301	BGS Workplace Info Mgmt System	Total		1,800,000
8100872303	AOT-DMV Core System Phase II	Personal Services		20,250,000
8100872303	AOT-DMV Core System Phase II	Total		20,250,000
8100872303	AOT-DMV Core System Phase II	_	Source of funds	
8100872303	AOT-DMV Core System Phase II	Transportation fund		20,250,000
8100872303	AOT-DMV Core System Phase II	Total		20,250,000
7120872305	DED - Grand List Enhancement Program	Grants		30,000,000

7120872305			
	DED - Grand List Enhancement Program	Total	30,000,000
7120872305	DED - Grand List Enhancement Program	Source of funds	
7120872305	DED - Grand List Enhancement Program	Coronavirus State Fiscal Recovery Fund	30,000,000
7120872305	DED - Grand List Enhancement Program	Total	30,000,000
7120872306	DED - Capital Investment Grant Program	Grants	50,000,000
7120872306	DED - Capital Investment Grant Program	Total	50,000,000
7120872306	DED - Capital Investment Grant Program	Source of funds	
7120872306	DED - Capital Investment Grant Program	Coronavirus State Fiscal Recovery Fund	50,000,000
7120872306	DED - Capital Investment Grant Program	Total	50,000,000
7100872301	ACCD - Business Assistance Program	Grants	20,000,000
7100872301	ACCD - Business Assistance Program	Total	20,000,000
7100872301	ACCD - Business Assistance Program	Source of funds	
7100872301	ACCD - Business Assistance Program	Coronavirus State Fiscal Recovery Fund	20,000,000
7100872301	ACCD - Business Assistance Program	Total	20,000,000
6215872301	NRB - Expedited Permitting for ARPA Projects	Personal Services	1,050,000
6215872301	NRB - Expedited Permitting for ARPA Projects	Total	1,050,000
6215872301	NRB - Expedited Permitting for ARPA Projects	Source of funds	
6215872301	NRB - Expedited Permitting for ARPA Projects	Coronavirus State Fiscal Recovery Fund	1,050,000
6215872301	NRB - Expedited Permitting for ARPA Projects	Total	1,050,000
9150872301	VHCB - Mixed-income Rental Housing - General	Grants	50,000,000
9150872301	VHCB - Mixed-income Rental Housing - General	Total	50,000,000
9150872301	VHCB - Mixed-income Rental Housing - General	Source of funds	
9150872301	VHCB - Mixed-income Rental Housing - General	Coronavirus State Fiscal Recovery Fund	50,000,000
9150872301	VHCB - Mixed-income Rental Housing - General	Total	50,000,000
7110872301	DHCD - Mixed-income Rental Housing - Municipalities	Grants	5,000,000
7110872301	DHCD - Mixed-income Rental Housing - Municipalities	Total	5,000,000
7110872301	DHCD - Mixed-income Rental Housing - Municipalities	Source of funds	
7110872301	DHCD - Mixed-income Rental Housing - Municipalities	Coronavirus State Fiscal Recovery Fund	5,000,000
7110872301	DHCD - Mixed-income Rental Housing - Municipalities	Total	5,000,000
7110872302	DHCD - Vermont Housing Improvement Program	Grants	5,000,000
7110872302	DHCD - Vermont Housing Improvement Program	Total	5,000,000
7110872302	DHCD - Vermont Housing Improvement Program	Source of funds	
7110872302	DHCD - Vermont Housing Improvement Program	Coronavirus State Fiscal Recovery Fund	5,000,000
7110872302	DHCD - Vermont Housing Improvement Program	Total	5,000,000
7110872303	DHCD - Missing Middle Income Home Ownership Development Pilot	Grants	10,000,000
7110872303	DHCD - Missing Middle Income Home Ownership Development Pilot	Total	10,000,000
7110872303	DHCD - Missing Middle Income Home Ownership Development Pilot	Source of funds	
7110872303	DHCD - Missing Middle Income Home Ownership Development Pilot	Coronavirus State Fiscal Recovery Fund	10,000,000
7110872303	DHCD - Missing Middle Income Home Ownership Development Pilot	Total	10,000,000
2240872301	PSD - Broadband Connectivity	Grants	95,000,000
2240872301	PSD - Broadband Connectivity	Total	95,000,000
2240872301 2240872301	PSD - Broadband Connectivity PSD - Broadband Connectivity		95,000,000
		Total	95,000,000 95,000,000
2240872301	PSD - Broadband Connectivity	Total Source of funds	
2240872301 2240872301	PSD - Broadband Connectivity PSD - Broadband Connectivity	Total Source of funds Coronavirus State Fiscal Recovery Fund	95,000,000
2240872301 2240872301 2240872301	PSD - Broadband Connectivity PSD - Broadband Connectivity PSD - Broadband Connectivity	Total Source of funds Coronavirus State Fiscal Recovery Fund Total	95,000,000 95,000,000
2240872301 2240872301 2240872301 3440872301	PSD - Broadband Connectivity PSD - Broadband Connectivity PSD - Broadband Connectivity DCF - Weatherization Assistance Program	Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants	95,000,000 95,000,000 45,000,000
2240872301 2240872301 2240872301 3440872301 3440872301	PSD - Broadband Connectivity PSD - Broadband Connectivity PSD - Broadband Connectivity DCF - Weatherization Assistance Program DCF - Weatherization Assistance Program	Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total	95,000,000 95,000,000 45,000,000
2240872301 2240872301 2240872301 3440872301 3440872301 3440872301	PSD - Broadband Connectivity PSD - Broadband Connectivity PSD - Broadband Connectivity DCF - Weatherization Assistance Program	Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds	95,000,000 95,000,000 45,000,000 45,000,000
2240872301 2240872301 2240872301 3440872301 3440872301 3440872301 3440872301	PSD - Broadband Connectivity PSD - Broadband Connectivity PSD - Broadband Connectivity DCF - Weatherization Assistance Program DCF - Weatherization Assistance Program DCF - Weatherization Assistance Program	Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund	95,000,000 95,000,000 45,000,000 45,000,000
2240872301 2240872301 2240872301 3440872301 3440872301 3440872301 3440872301 3440872301	PSD - Broadband Connectivity PSD - Broadband Connectivity PSD - Broadband Connectivity DCF - Weatherization Assistance Program	Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total	95,000,000 95,000,000 45,000,000 45,000,000 45,000,000 45,000,000
2240872301 2240872301 2240872301 3440872301 3440872301 3440872301 3440872301 3440872301 2240872302	PSD - Broadband Connectivity PSD - Broadband Connectivity PSD - Broadband Connectivity DCF - Weatherization Assistance Program PSD - Weatherization Incentives - Middle Income	Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Grants	95,000,000 95,000,000 45,000,000 45,000,000 45,000,000 45,000,000 35,000,000
2240872301 2240872301 2240872301 3440872301 3440872301 3440872301 3440872301 3440872301 2240872302 2240872302	PSD - Broadband Connectivity PSD - Broadband Connectivity PSD - Broadband Connectivity DCF - Weatherization Assistance Program PSD - Weatherization Incentives - Middle Income PSD - Weatherization Incentives - Middle Income	Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Grants Total Total Total	95,000,000 95,000,000 45,000,000 45,000,000 45,000,000 45,000,000 35,000,000
2240872301 2240872301 2240872301 3440872301 3440872301 3440872301 3440872301 3440872301 2240872302 2240872302 2240872302	PSD - Broadband Connectivity PSD - Broadband Connectivity PSD - Broadband Connectivity DCF - Weatherization Assistance Program PSD - Weatherization Incentives - Middle Income PSD - Weatherization Incentives - Middle Income PSD - Weatherization Incentives - Middle Income	Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Grants Total Grants Total Source of funds	95,000,000 95,000,000 45,000,000 45,000,000 45,000,000 35,000,000 35,000,000 35,000,000
2240872301 2240872301 2240872301 3440872301 3440872301 3440872301 3440872301 3440872301 2240872302 2240872302 2240872302 2240872302 2240872302	PSD - Broadband Connectivity PSD - Broadband Connectivity PSD - Broadband Connectivity DCF - Weatherization Assistance Program PSD - Weatherization Assistance Program PSD - Weatherization Incentives - Middle Income	Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund	95,000,000 95,000,000 45,000,000 45,000,000 45,000,000 35,000,000 35,000,000
2240872301 2240872301 2240872301 3440872301 3440872301 3440872301 3440872301 3440872301 2240872302 2240872302 2240872302 2240872302 2240872302 2240872302 2240872302	PSD - Broadband Connectivity PSD - Broadband Connectivity PSD - Broadband Connectivity DCF - Weatherization Assistance Program PSD - Weatherization Incentives - Middle Income	Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total Source of funds Coronavirus State Fiscal Recovery Fund Total	95,000,000 95,000,000 45,000,000 45,000,000 45,000,000 35,000,000 35,000,000 35,000,000 35,000,000
2240872301 2240872301 2240872301 3440872301 3440872301 3440872301 3440872301 3440872302 2240872302 2240872302 2240872302 2240872302 2240872302 2240872302 8100872304	PSD - Broadband Connectivity PSD - Broadband Connectivity PSD - Broadband Connectivity PSD - Broadband Connectivity DCF - Weatherization Assistance Program PSD - Weatherization Incentives - Middle Income AOT - Public Electric Vehicle Charging Infrastructure - Highways AOT - Public Electric Vehicle Charging Infrastructure - Highways	Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Grants	95,000,000 95,000,000 45,000,000 45,000,000 45,000,000 35,000,000 35,000,000 35,000,000 2,000,000
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2240872301 2240872301 2240872301 3440872301 3440872301 3440872301 3440872301 3440872301 3440872301 3440872302 2240872302 2240872302 2240872302 2240872302 2240872302 40872304 8100872304 8100872304 8100872304 7100872302 7100872302 7100872302 7100872302 7100872302 7100872302 7100872302 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301	PSD - Broadband Connectivity PSD - Broadband Connectivity PSD - Broadband Connectivity PSD - Broadband Connectivity DCF - Weatherization Assistance Program PSD - Weatherization Incentives - Middle Income AOT - Public Electric Vehicle Charging Infrastructure - Highways AOT - Public Electric Vehicle Charging Infrastructure - Highways AOT - Public Electric Vehicle Charging Infrastructure - Highways AOT - Public Electric Vehicle Charging Infrastructure - Highways ACCD - Public Electric Vehicle Charging Infrastructure - Buildings ACCD - Public Electric Vehicle Charging Infrastructure - Buildings ACCD - Public Electric Vehicle Charging Infrastructure - Buildings ACCD - Public Electric Vehicle Charging Infrastructure - Buildings ACCD - Public Electric Vehicle Charging Infrastructure - Buildings ACCD - Public Electric Vehicle Charging Infrastructure - Buildings ACCD - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands	Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total Source of funds Coronavirus State Fiscal Recovery Fund Total Source of funds Coronavirus State Fiscal Recovery Fund Total Coronavirus State Fiscal Recovery Fund Total Grants Total Grants Total Total Grants Total	95,000,000 95,000,000 45,000,000 45,000,000 45,000,000 35,000,000 35,000,000 2,000,000 2,000,000 10,000,000 10,000,000 10,000,00
2240872301 2240872301 2240872301 3440872301 3440872301 3440872301 3440872301 3440872301 3440872302 2240872302 2240872302 2240872302 2240872302 2240872302 48100872304 8100872304 8100872304 8100872304 7100872302 7100872302 7100872302 7100872302 7100872302 7100872301 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301 8100872305 8100872305 8100872305	PSD - Broadband Connectivity PSD - Broadband Connectivity PSD - Broadband Connectivity PSD - Broadband Connectivity DCF - Weatherization Assistance Program PSD - Weatherization Incentives - Middle Income AOT - Public Electric Vehicle Charging Infrastructure - Highways AOT - Public Electric Vehicle Charging Infrastructure - Highways AOT - Public Electric Vehicle Charging Infrastructure - Highways AOT - Public Electric Vehicle Charging Infrastructure - Highways ACCD - Public Electric Vehicle Charging Infrastructure - Buildings ACCD - Public Electric Vehicle Charging Infrastructure - Buildings ACCD - Public Electric Vehicle Charging Infrastructure - Buildings ACCD - Public Electric Vehicle Charging Infrastructure - Buildings ACCD - Public Electric Vehicle Charging Infrastructure - Buildings ACCD - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands	Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total Source of funds Coronavirus State Fiscal Recovery Fund Total Operating expenses Total Source of funds Coronavirus State Fiscal Recovery Fund Total Source of funds Coronavirus State Fiscal Recovery Fund Total Source of funds Coronavirus State Fiscal Recovery Fund Total Source of funds Coronavirus State Fiscal Recovery Fund Total Source of funds	95,000,000 95,000,000 45,000,000 45,000,000 45,000,000 35,000,000 35,000,000 2,000,000 2,000,000 10,000,000 10,000,000 10,000,00
2240872301 2240872301 2240872301 3440872301 3440872301 3440872301 3440872301 3440872301 3440872301 3440872302 2240872302 2240872302 2240872302 2240872302 2240872302 40872304 8100872304 8100872304 8100872304 7100872302 7100872302 7100872302 7100872302 7100872302 7100872302 7100872302 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301 6120872301	PSD - Broadband Connectivity PSD - Broadband Connectivity PSD - Broadband Connectivity PSD - Broadband Connectivity DCF - Weatherization Assistance Program PSD - Weatherization Incentives - Middle Income AOT - Public Electric Vehicle Charging Infrastructure - Highways AOT - Public Electric Vehicle Charging Infrastructure - Highways AOT - Public Electric Vehicle Charging Infrastructure - Highways AOT - Public Electric Vehicle Charging Infrastructure - Highways ACCD - Public Electric Vehicle Charging Infrastructure - Buildings ACCD - Public Electric Vehicle Charging Infrastructure - Buildings ACCD - Public Electric Vehicle Charging Infrastructure - Buildings ACCD - Public Electric Vehicle Charging Infrastructure - Buildings ACCD - Public Electric Vehicle Charging Infrastructure - Buildings ACCD - Public Electric Vehicle Charging Infrastructure - Buildings ACCD - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands F&W - Public Electric Vehicle Charging Infrastructure - State Lands	Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total Source of funds Coronavirus State Fiscal Recovery Fund Total Source of funds Coronavirus State Fiscal Recovery Fund Total Source of funds Coronavirus State Fiscal Recovery Fund Total Coronavirus State Fiscal Recovery Fund Total Grants Total Grants Total Total Grants Total	95,000,000 95,000,000 45,000,000 45,000,000 45,000,000 35,000,000 35,000,000 2,000,000 2,000,000 10,000,000 10,000,000 10,000,00

8100872306	AOT - MileageSmart Program	Grants	3,000,000
8100872306	AOT - MileageSmart Program	Total Source of funds	3,000,000
8100872306	AOT - MileageSmart Program	Source of funds	3 000 000
8100872306	AOT - MileageSmart Program	Coronavirus State Fiscal Recovery Fund	3,000,000
8100872306	AOT - MileageSmart Program	Total	3,000,000
8100872307	AOT - VT Replace Your Ride	Grants	3,000,000
8100872307	AOT - VT Replace Your Ride	Total	3,000,000
8100872307	AOT - VT Replace Your Ride	Source of funds	
8100872307	AOT - VT Replace Your Ride	Coronavirus State Fiscal Recovery Fund	3,000,000
 8100872307	AOT - VT Replace Your Ride	Total	3,000,000
8100872308	AOT - eRecreation Vehicle Incentives	Grants	2,000,000
8100872308	AOT - eRecreation Vehicle Incentives	Total	2,000,000
8100872308	AOT - eRecreation Vehicle Incentives	Source of funds	
8100872308	AOT - eRecreation Vehicle Incentives	Coronavirus State Fiscal Recovery Fund	2,000,000
 8100872308	AOT - eRecreation Vehicle Incentives	Total	2,000,000
2240872303	PSD - Home Electric Service Upgrade Incentives	Grants	20,000,000
2240872303	PSD - Home Electric Service Upgrade Incentives	Total	20,000,000
2240872303	PSD - Home Electric Service Upgrade Incentives	Source of funds	
2240872303	PSD - Home Electric Service Upgrade Incentives	Coronavirus State Fiscal Recovery Fund	20,000,000
2240872303	PSD - Home Electric Service Upgrade Incentives	Total	20,000,000
2240872304	PSD - Load Management and Storage Incentives	Grants	2,000,000
2240872304	PSD - Load Management and Storage Incentives	Total	2,000,000
		Source of funds	2,000,000
2240872304	PSD - Load Management and Storage Incentives		0.000.000
2240872304	PSD - Load Management and Storage Incentives	Special funds	2,000,000
2240872304	PSD - Load Management and Storage Incentives	Total	2,000,000
2140872304	DPS - Hazard Mitigation Buyout Program	Operating expenses	14,750,000
2140872304	DPS - Hazard Mitigation Buyout Program	Total	14,750,000
2140872304	DPS - Hazard Mitigation Buyout Program	Source of funds	
2140872304	DPS - Hazard Mitigation Buyout Program	Coronavirus State Fiscal Recovery Fund	14,750,000
2140872304	DPS - Hazard Mitigation Buyout Program	Total	14,750,000
6140872302	DEC - Hazard Mitigation Program Technical Assistance	Personal Services	250,000
6140872302	DEC - Hazard Mitigation Program Technical Assistance	Total	250,000
6140872302	DEC - Hazard Mitigation Program Technical Assistance	Source of funds	,
6140872302	DEC - Hazard Mitigation Program Technical Assistance	Coronavirus State Fiscal Recovery Fund	250,000
		Total	
6140872302	DEC - Hazard Mitigation Program Technical Assistance		250,000
2200872305	AgFM - Agronomic Practice Expansion	Grants	5,000,000
2200872305	AgFM - Agronomic Practice Expansion	Total	5,000,000
2200872305	AgFM - Agronomic Practice Expansion	Source of funds	
2200872305	AgFM - Agronomic Practice Expansion	Coronavirus State Fiscal Recovery Fund	5,000,000
2200872305	AgFM - Agronomic Practice Expansion	Total	5,000,000
3440872302	DCF - VT Foodbank - Vermonters Feeding Vermonters	Grants	1,500,000
3440872302	DCF - VT Foodbank - Vermonters Feeding Vermonters	Total	1,500,000
3440872302	DCF - VT Foodbank - Vermonters Feeding Vermonters	Source of funds	
3440872302	DCF - VT Foodbank - Vermonters Feeding Vermonters	Coronavirus State Fiscal Recovery Fund	1,500,000
3440872302	DCF - VT Foodbank - Vermonters Feeding Vermonters	Total	1,500,000
6130872302	FPR - Urban and Community Forestry Program	Grants	1,000,000
6130872302	FPR - Urban and Community Forestry Program	Total	
	, , ,	Source of funds	1,000,000
6130872302	FPR - Urban and Community Forestry Program		4 000 000
6130872302	FPR - Urban and Community Forestry Program	Coronavirus State Fiscal Recovery Fund	1,000,000
 6130872302	FPR - Urban and Community Forestry Program	Total	1,000,000
6140872303	DEC - Three-Acre Stormwater Permitting Design	Grants	31,000,000
6140872303	DEC - Three-Acre Stormwater Permitting Design	Total	31,000,000
6140872303	DEC - Three-Acre Stormwater Permitting Design	Source of funds	
6140872303	DEC - Three-Acre Stormwater Permitting Design	Coronavirus State Fiscal Recovery Fund	31,000,000
6140872303	DEC - Three-Acre Stormwater Permitting Design	Total	31,000,000
6130872303	FPR - Three-Acre Stormwater Rule Compliance	Personal Services	1,000,000
6130872303	FPR - Three-Acre Stormwater Rule Compliance	Total	1,000,000
6130872303	FPR - Three-Acre Stormwater Rule Compliance	Source of funds	,,,,,,,,,
6130872303	FPR - Three-Acre Stormwater Rule Compliance	Coronavirus State Fiscal Recovery Fund	1,000,000
6130872303	FPR - Three-Acre Stormwater Rule Compliance	Total	
	· · · · · · · · · · · · · · · · · · ·		1,000,000
6140872304	DEC - Village Water/Wastewater Project Support	Grants	15,000,000
6140872304	DEC - Village Water/Wastewater Project Support	Total	15,000,000
6140872304	DEC - Village Water/Wastewater Project Support	Source of funds	
6140872304	DEC - Village Water/Wastewater Project Support	Coronavirus State Fiscal Recovery Fund	15,000,000
6140872304	DEC - Village Water/Wastewater Project Support	Total	15,000,000
 6140872305	DEC - Wastewater Pretreatment Financial Assistance	Grants	5,000,000
0140072000		Total	5,000,000
6140872305	DEC - Wastewater Pretreatment Financial Assistance		
	DEC - Wastewater Pretreatment Financial Assistance DEC - Wastewater Pretreatment Financial Assistance	Source of funds	
6140872305			5,000.000
6140872305 6140872305 6140872305	DEC - Wastewater Pretreatment Financial Assistance DEC - Wastewater Pretreatment Financial Assistance	Source of funds Coronavirus State Fiscal Recovery Fund	5,000,000 5,000,000
6140872305 6140872305 6140872305 6140872305	DEC - Wastewater Pretreatment Financial Assistance DEC - Wastewater Pretreatment Financial Assistance DEC - Wastewater Pretreatment Financial Assistance	Source of funds Coronavirus State Fiscal Recovery Fund Total	5,000,000
6140872305 6140872305 6140872305 6140872305 6140872306	DEC - Wastewater Pretreatment Financial Assistance DEC - Wastewater Pretreatment Financial Assistance DEC - Wastewater Pretreatment Financial Assistance DEC - Combined Sewer Overflows Abatement	Source of funds Coronavirus State Fiscal Recovery Fund Total Grants	5,000,000 10,000,000
6140872305 6140872305 6140872305 6140872305 6140872306 6140872306	DEC - Wastewater Pretreatment Financial Assistance DEC - Wastewater Pretreatment Financial Assistance DEC - Wastewater Pretreatment Financial Assistance DEC - Combined Sewer Overflows Abatement DEC - Combined Sewer Overflows Abatement	Source of funds Coronavirus State Fiscal Recovery Fund Total Grants Total	5,000,000
6140872305 6140872305 6140872305 6140872305 6140872306	DEC - Wastewater Pretreatment Financial Assistance DEC - Wastewater Pretreatment Financial Assistance DEC - Wastewater Pretreatment Financial Assistance DEC - Combined Sewer Overflows Abatement	Source of funds Coronavirus State Fiscal Recovery Fund Total Grants	5,000,000 10,000,000

6140872306	DEC - Combined Sewer Overflows Abatement	Total	10,000,00
6140872307	DEC - Mobile Home Water/Wastewater Improvements	Grants	6,500,00
6140872307	DEC - Mobile Home Water/Wastewater Improvements	Total	6,500,00
6140872307	DEC - Mobile Home Water/Wastewater Improvements	Source of funds	0.500.00
6140872307 6140872307	DEC - Mobile Home Water/Wastewater Improvements DEC - Mobile Home Water/Wastewater Improvements	Coronavirus State Fiscal Recovery Fund Total	6,500,00 6,500,00
6140872308	DEC - Low Income Water/Wastewater Replacement	Grants	2,000,0
6140872308	DEC - Low Income Water/Wastewater Replacement	Total	2,000,0
6140872308	DEC - Low Income Water/Wastewater Replacement	Source of funds	2,000,0
6140872308	DEC - Low Income Water/Wastewater Replacement	Coronavirus State Fiscal Recovery Fund	2,000,0
6140872308	DEC - Low Income Water/Wastewater Replacement	Total	2,000,0
7110872304	DHCD - High-Efficiency Water Equipment Updates	Grants	1.500.00
7110872304	DHCD - High-Efficiency Water Equipment Updates	Total	1,500,00
7110872304	DHCD - High-Efficiency Water Equipment Updates	Source of funds	1,000,0
7110872304	DHCD - High-Efficiency Water Equipment Updates	Coronavirus State Fiscal Recovery Fund	1,500,0
7110872304	DHCD - High-Efficiency Water Equipment Updates	Total	1,500,0
1100872303	AOA - ARPA Administration	Personal Services	10,500,0
1100872303	AOA - ARPA Administration	Total	10,500,0
1100872303	AOA - ARPA Administration	Source of funds	10,000,0
1100872303	AOA - ARPA Administration	Coronavirus State Fiscal Recovery Fund	10,500,0
1100872303	AOA - ARPA Administration	Total	10,500,0
1100	Total One-Times	Total one-times	673,248,59
1100	Total One-Times	Personal services	106,557,0
1100	Total One-Times	Operating expenses	25,315,0
1100	Total One-Times	Grants	541,376,5
1100	Total One-Times	Source of funds	041,070,00
1100	Total One-Times	General fund	141,446,1
1001	Total One-Times	Transportation fund	21,752,42
1100	Total One-Times	Special funds	21,702,42
1100	Total One-Times	Coronavirus State Fiscal Recovery Fund	510,050,00
1100	Total One-Times	Federal funds	310,030,00
1100	Total One-Times	Global Commitment fund	
1100	Total One-Times	Total	673,248,59
1100	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Personal services	1,577,385,2
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Operating expenses	922,371,48
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Grants	7,720,821,12
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	10,220,577,81
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Source of funds	10,220,377,0
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	2,025,940,45
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	325,512,72
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	19,802,36
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	369,639,2
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	24,400,43
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund	17,078,50
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	10,600,9
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	1,897,222,02
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Coronavirus State Fiscal Recovery Fund	510,050,0
		Federal funds	2,964,708,0
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL) TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	
		TIB debt service fund	510,5
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL) TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)		2,502,3
	· · · · · · · · · · · · · · · · · · ·	Global Commitment fund Internal service funds	1,755,950,3
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)		202,081,7
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	70,005,3
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	5,174,8
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	25,0
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	13,701,1
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	4,515,1
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,156,5
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	10,220,577,8
	OTHER BILLS	Cranta	
		Grants	
		Total Source of funds	
		General Fund	
		Coronavirus State Fiscal Recovery Fund	
		Federal funds	
		Total	
		Total	
		Grants	
		Grants Total	
		Grants Total Source of funds	
		Grants Total Source of funds Coronavirus State Fiscal Recovery Fund	
		Grants Total Source of funds	

Source of fun	as

	Source of funds	
	General fund	
	Total	-
	Personal services	
	Total	
	· =	-
	Source of funds	
	General Fund	
	Total	-
	Personal services	
	Operating expenses	
	Total	
		-
	Source of funds	
	Federal funds	
	Total	-
	Personal services	
	Total	-
	Source of funds	
	General Fund	
	Total	
	Operating expenses	
	Total	-
	Source of funds	
	General fund	
	Special funds	
	Federal funds	
	Total	-
	Personal services	
	Total	-
	Source of funds	
	General Fund	
	Total	
Total Other Dille		
Total Other Bills	Total other bills	-
Total Other Bills	Personal services	-
Total Other Bills	Operating expenses	-
Total Other Bills	Grants	-
Total Other Bills	Source of funds	
Total Other Bills	General fund	_
Total Other Bills		_
	Special funds	-
Total Other Bills	Coronavirus State Fiscal Recovery Fund	-
Total Other Bills	Federal funds	-
Total Other Bills	Total	-
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Personal services	1,577,385,211
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Operating expenses	922,371,483
	Grants	
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)		7,720,821,125
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	10,220,577,819
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Source of funds	
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	2,025,940,451
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	325,512,722
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	19,802,363
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	369,639,213
	-	
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	24,400,439
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund	17,078,501
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	10,600,911
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	1,897,222,027
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Coronavirus State Fiscal Recovery Fund	510,050,000
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	2,964,708,059
	ARRA funds	
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)		510,535
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	2,502,363
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,755,950,364
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	202,081,780
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	70,005,314
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	5,174,881
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	25,000
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	13,701,186
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	4,515,135
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,156,575
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	10,220,577,819