

Sec. #	Dept. ID	2023 APPROPRIATIONS BILL		2023 Governor's Recommend
*** GENERAL GOVERNMENT ***				
B.100	1100010000	Secretary of Administration - Secretary's Office	Personal services	1,652,252
B.100	1100010000	Secretary of Administration - Secretary's Office	Operating expenses	111,750
B.100	1100010000	Secretary of Administration - Secretary's Office	Grants	25,000
B.100	1100010000	Secretary of Administration - Secretary's Office	Total	1,789,002
B.100	1100010000	Secretary of Administration - Secretary's Office	Source of funds	
B.100	1100010000	Secretary of Administration - Secretary's Office	General fund	1,092,614
B.100	1100010000	Secretary of Administration - Secretary's Office	Special funds	25,000
B.100	1100010000	Secretary of Administration - Secretary's Office	Internal service funds	440,610
B.100	1100010000	Secretary of Administration - Secretary's Office	Interdepartmental transfers	230,778
B.100	1100010000	Secretary of Administration - Secretary's Office	Total	1,789,002
B.101	1100090000	Secretary of Administration - Finance	Personal services	1,256,805
B.101	1100090000	Secretary of Administration - Finance	Operating expenses	113,453
B.101	1100090000	Secretary of Administration - Finance	Total	1,370,258
B.101	1100090000	Secretary of Administration - Finance	Source of funds	
B.101	1100090000	Secretary of Administration - Finance	Interdepartmental transfers	1,370,258
B.101	1100090000	Secretary of Administration - Finance	Total	1,370,258
B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Personal services	831,338
B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Operating expenses	115,218
B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Total	946,556
B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Source of funds	
B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Internal service funds	946,556
B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Total	946,556
B.103	1100110000	Secretary of Administration - General Liability Insurance	Personal services	507,371
B.103	1100110000	Secretary of Administration - General Liability Insurance	Operating expenses	38,155
B.103	1100110000	Secretary of Administration - General Liability Insurance	Total	545,526
B.103	1100110000	Secretary of Administration - General Liability Insurance	Source of funds	
B.103	1100110000	Secretary of Administration - General Liability Insurance	Internal service funds	545,526
B.103	1100110000	Secretary of Administration - General Liability Insurance	Total	545,526
B.104	1100120000	Secretary of Administration - All Other Insurance	Personal services	192,702
B.104	1100120000	Secretary of Administration - All Other Insurance	Operating expenses	17,643
B.104	1100120000	Secretary of Administration - All Other Insurance	Total	210,345
B.104	1100120000	Secretary of Administration - All Other Insurance	Source of funds	
B.104	1100120000	Secretary of Administration - All Other Insurance	Internal service funds	210,345
B.104	1100120000	Secretary of Administration - All Other Insurance	Total	210,345
B.105	1105500000	Agency of Digital Services	Personal services	82,604,395
B.105	1105500000	Agency of Digital Services	Operating expenses	34,833,539
B.105	1105500000	Agency of Digital Services	Total	117,437,934
B.105	1105500000	Agency of Digital Services	Source of funds	
B.105	1105500000	Agency of Digital Services	General fund	179,572
B.105	1105500000	Agency of Digital Services	Special funds	399,341
B.105	1105500000	Agency of Digital Services	Internal service funds	116,859,021
B.105	1105500000	Agency of Digital Services	Total	117,437,934
B.106	1110003000	Finance and Management - Budget and Management	Personal services	1,560,869
B.106	1110003000	Finance and Management - Budget and Management	Operating expenses	328,431
B.106	1110003000	Finance and Management - Budget and Management	Total	1,889,300
B.106	1110003000	Finance and Management - Budget and Management	Source of funds	
B.106	1110003000	Finance and Management - Budget and Management	General fund	1,287,210
B.106	1110003000	Finance and Management - Budget and Management	Internal service funds	602,090
B.106	1110003000	Finance and Management - Budget and Management	Total	1,889,300
B.107	1115001000	Finance and Management - Financial Operations	Personal services	2,258,652
B.107	1115001000	Finance and Management - Financial Operations	Operating expenses	729,477
B.107	1115001000	Finance and Management - Financial Operations	Total	2,988,129
B.107	1115001000	Finance and Management - Financial Operations	Source of funds	
B.107	1115001000	Finance and Management - Financial Operations	Internal service funds	2,988,129
B.107	1115001000	Finance and Management - Financial Operations	Total	2,988,129
B.108	1120010000	Human Resources - Operations	Personal services	9,623,786
B.108	1120010000	Human Resources - Operations	Operating expenses	1,337,649
B.108	1120010000	Human Resources - Operations	Total	10,961,435
B.108	1120010000	Human Resources - Operations	Source of funds	
B.108	1120010000	Human Resources - Operations	General fund	1,645,579
B.108	1120010000	Human Resources - Operations	Special funds	263,589
B.108	1120010000	Human Resources - Operations	Internal service funds	8,582,668
B.108	1120010000	Human Resources - Operations	Interdepartmental transfers	469,599
B.108	1120010000	Human Resources - Operations	Total	10,961,435
B.108.1	1120080000	Human Resources - VTHR Operations	Personal services	1,795,870
B.108.1	1120080000	Human Resources - VTHR Operations	Operating expenses	712,551
B.108.1	1120080000	Human Resources - VTHR Operations	Total	2,508,421
B.108.1	1120080000	Human Resources - VTHR Operations	Source of funds	
B.108.1	1120080000	Human Resources - VTHR Operations	Internal service funds	2,508,421
B.108.1	1120080000	Human Resources - VTHR Operations	Total	2,508,421

B.109	1125000000	Human Resources - Employee Benefits & Wellness	Personal services	1,109,145
B.109	1125000000	Human Resources - Employee Benefits & Wellness	Operating expenses	601,415
B.109	1125000000	Human Resources - Employee Benefits & Wellness	Total	1,710,560
B.109	1125000000	Human Resources - Employee Benefits & Wellness	Source of funds	
B.109	1125000000	Human Resources - Employee Benefits & Wellness	Internal service funds	1,710,560
B.109	1125000000	Human Resources - Employee Benefits & Wellness	Total	1,710,560
B.110	1130030000	Libraries	Personal services	2,362,959
B.110	1130030000	Libraries	Operating expenses	892,587
B.110	1130030000	Libraries	Grants	201,900
B.110	1130030000	Libraries	Total	3,457,446
B.110	1130030000	Libraries	Source of funds	
B.110	1130030000	Libraries	General fund	2,004,119
B.110	1130030000	Libraries	Special funds	35,276
B.110	1130030000	Libraries	Federal funds	1,308,858
B.110	1130030000	Libraries	Interdepartmental transfers	109,193
B.110	1130030000	Libraries	Total	3,457,446
B.111	1140010000	Tax - Administration/Collection	Personal services	17,681,398
B.111	1140010000	Tax - Administration/Collection	Operating expenses	5,790,925
B.111	1140010000	Tax - Administration/Collection	Total	23,472,323
B.111	1140010000	Tax - Administration/Collection	Source of funds	
B.111	1140010000	Tax - Administration/Collection	General fund	21,259,826
B.111	1140010000	Tax - Administration/Collection	Special funds	2,178,388
B.111	1140010000	Tax - Administration/Collection	Interdepartmental transfers	34,109
B.111	1140010000	Tax - Administration/Collection	Total	23,472,323
B.112	1150100000	Buildings and General Services - Administration	Personal services	1,080,924
B.112	1150100000	Buildings and General Services - Administration	Operating expenses	153,965
B.112	1150100000	Buildings and General Services - Administration	Total	1,234,889
B.112	1150100000	Buildings and General Services - Administration	Source of funds	
B.112	1150100000	Buildings and General Services - Administration	Interdepartmental transfers	1,234,889
B.112	1150100000	Buildings and General Services - Administration	Total	1,234,889
B.113	1150300000	Buildings and General Services - Engineering	Personal services	96,274
B.113	1150300000	Buildings and General Services - Engineering	Operating expenses	1,580,873
B.113	1150300000	Buildings and General Services - Engineering	Total	1,677,147
B.113	1150300000	Buildings and General Services - Engineering	Source of funds	
B.113	1150300000	Buildings and General Services - Engineering	General fund	1,177,147
B.113	1150300000	Buildings and General Services - Engineering	Interdepartmental transfers	500,000
B.113	1150300000	Buildings and General Services - Engineering	Total	1,677,147
B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Personal services	2,711,109
B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Operating expenses	-
B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Total	2,711,109
B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Source of funds	
B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	General fund	2,711,109
B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Interdepartmental transfers	
B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Total	2,711,109
B.114	1150400000	Buildings and General Services - Information Centers	Personal services	3,320,126
B.114	1150400000	Buildings and General Services - Information Centers	Operating expenses	1,821,549
B.114	1150400000	Buildings and General Services - Information Centers	Grants	
B.114	1150400000	Buildings and General Services - Information Centers	Total	5,141,675
B.114	1150400000	Buildings and General Services - Information Centers	Source of funds	
B.114	1150400000	Buildings and General Services - Information Centers	General fund	649,572
B.114	1150400000	Buildings and General Services - Information Centers	Transportation fund	4,059,343
B.114	1150400000	Buildings and General Services - Information Centers	Special funds	432,760
B.114	1150400000	Buildings and General Services - Information Centers	Total	5,141,675
B.115	1150500000	Buildings and General Services - Purchasing	Personal services	1,134,262
B.115	1150500000	Buildings and General Services - Purchasing	Operating expenses	222,957
B.115	1150500000	Buildings and General Services - Purchasing	Total	1,357,219
B.115	1150500000	Buildings and General Services - Purchasing	Source of funds	
B.115	1150500000	Buildings and General Services - Purchasing	General fund	1,357,219
B.115	1150500000	Buildings and General Services - Purchasing	Interdepartmental transfers	
B.115	1150500000	Buildings and General Services - Purchasing	Total	1,357,219
B.116	1160050000	Buildings and General Services - Postal Services	Personal services	757,054
B.116	1160050000	Buildings and General Services - Postal Services	Operating expenses	249,683
B.116	1160050000	Buildings and General Services - Postal Services	Total	1,006,737
B.116	1160050000	Buildings and General Services - Postal Services	Source of funds	
B.116	1160050000	Buildings and General Services - Postal Services	General fund	84,986
B.116	1160050000	Buildings and General Services - Postal Services	Internal service funds	921,751
B.116	1160050000	Buildings and General Services - Postal Services	Total	1,006,737
B.117	1160100000	Buildings and General Services - Copy Center	Personal services	853,534
B.117	1160100000	Buildings and General Services - Copy Center	Operating expenses	171,957
B.117	1160100000	Buildings and General Services - Copy Center	Total	1,025,491
B.117	1160100000	Buildings and General Services - Copy Center	Source of funds	
B.117	1160100000	Buildings and General Services - Copy Center	Internal service funds	1,025,491
B.117	1160100000	Buildings and General Services - Copy Center	Total	1,025,491
B.118	1160150000	Buildings and General Services - Fleet Management Services	Personal services	777,083

B.118	1160150000	Buildings and General Services - Fleet Management Services	Operating expenses	250,909	
B.118	1160150000	Buildings and General Services - Fleet Management Services	Total	1,027,992	
B.118	1160150000	Buildings and General Services - Fleet Management Services			Source of funds
B.118	1160150000	Buildings and General Services - Fleet Management Services	Internal service funds	1,027,992	
B.118	1160150000	Buildings and General Services - Fleet Management Services	Total	1,027,992	
B.119	1160200000	Buildings and General Services - Federal Surplus Property	Personal services		
B.119	1160200000	Buildings and General Services - Federal Surplus Property	Operating expenses	6,979	
B.119	1160200000	Buildings and General Services - Federal Surplus Property	Total	6,979	
B.119	1160200000	Buildings and General Services - Federal Surplus Property			Source of funds
B.119	1160200000	Buildings and General Services - Federal Surplus Property	Enterprise funds	6,979	
B.119	1160200000	Buildings and General Services - Federal Surplus Property	Total	6,979	
B.120	1160250000	Buildings and General Services - State Surplus Property	Personal services	343,550	
B.120	1160250000	Buildings and General Services - State Surplus Property	Operating expenses	125,259	
B.120	1160250000	Buildings and General Services - State Surplus Property	Total	468,809	
B.120	1160250000	Buildings and General Services - State Surplus Property			Source of funds
B.120	1160250000	Buildings and General Services - State Surplus Property	Internal service funds	468,809	
B.120	1160250000	Buildings and General Services - State Surplus Property	Total	468,809	
B.121	1160300000	Buildings and General Services - Property Management	Personal services	1,467,576	
B.121	1160300000	Buildings and General Services - Property Management	Operating expenses	508,707	
B.121	1160300000	Buildings and General Services - Property Management	Total	1,976,283	
B.121	1160300000	Buildings and General Services - Property Management			Source of funds
B.121	1160300000	Buildings and General Services - Property Management	Internal service funds	1,976,283	
B.121	1160300000	Buildings and General Services - Property Management	Total	1,976,283	
B.122	1160500000	Buildings and General Services - Fee For Space	Personal services	18,376,935	
B.122	1160500000	Buildings and General Services - Fee For Space	Operating expenses	14,636,007	
B.122	1160500000	Buildings and General Services - Fee For Space	Total	33,012,942	
B.122	1160500000	Buildings and General Services - Fee For Space			Source of funds
B.122	1160500000	Buildings and General Services - Fee For Space	Internal service funds	33,012,942	
B.122	1160500000	Buildings and General Services - Fee For Space	Total	33,012,942	
B.124	1200010000	Executive office - governor's office	Personal services	1,487,507	
B.124	1200010000	Executive office - governor's office	Operating expenses	459,623	
B.124	1200010000	Executive office - governor's office	Total	1,947,130	
B.124	1200010000	Executive office - governor's office			Source of funds
B.124	1200010000	Executive office - governor's office	General fund	1,716,379	
B.124	1200010000	Executive office - governor's office	Interdepartmental transfers	230,751	
B.124	1200010000	Executive office - governor's office	Total	1,947,130	
B.125	1215001000	Legislative Counsel	Personal services	3,401,294	
B.125	1215001000	Legislative Counsel	Operating expenses	255,108	
B.125	1215001000	Legislative Counsel	Total	3,656,402	
B.125	1215001000	Legislative Counsel			Source of funds
B.125	1215001000	Legislative Counsel	General fund	3,656,402	
B.125	1215001000	Legislative Counsel	Total	3,656,402	
B.126	1210002000	Legislature	Personal services	5,390,208	
B.126	1210002000	Legislature	Operating expenses	4,510,892	
B.126	1210002000	Legislature	Total	9,901,100	
B.126	1210002000	Legislature			Source of funds
B.126	1210002000	Legislature	General fund	9,901,100	
B.126	1210002000	Legislature	Total	9,901,100	
B.126.1	1225001000	Legislative Information Technology	Personal services	1,141,119	
B.126.1	1225001000	Legislative Information Technology	Operating expenses	564,119	
B.126.1	1225001000	Legislative Information Technology	Total	1,705,238	
B.126.1	1225001000	Legislative Information Technology			Source of funds
B.126.1	1225001000	Legislative Information Technology	General fund	1,705,238	
B.126.1	1225001000	Legislative Information Technology	Total	1,705,238	
B.127	1220000000	Joint Fiscal Office	Personal services	2,551,475	
B.127	1220000000	Joint Fiscal Office	Operating expenses	170,638	
B.127	1220000000	Joint Fiscal Office	Total	2,722,113	
B.127	1220000000	Joint Fiscal Office			Source of funds
B.127	1220000000	Joint Fiscal Office	General fund	2,722,113	
B.127	1220000000	Joint Fiscal Office	Interdepartmental transfers	-	
B.127	1220000000	Joint Fiscal Office	Total	2,722,113	
B.128	1230001000	Sergeant at Arms	Personal services	1,063,777	
B.128	1230001000	Sergeant at Arms	Operating expenses	109,829	
B.128	1230001000	Sergeant at Arms	Total	1,173,606	
B.128	1230001000	Sergeant at Arms			Source of funds
B.128	1230001000	Sergeant at Arms	General fund	1,173,606	
B.128	1230001000	Sergeant at Arms	Total	1,173,606	
B.129	1240001000	Lieutenant Governor	Personal services	206,253	
B.129	1240001000	Lieutenant Governor	Operating expenses	42,999	
B.129	1240001000	Lieutenant Governor	Total	249,252	
B.129	1240001000	Lieutenant Governor			Source of funds
B.129	1240001000	Lieutenant Governor	General fund	249,252	
B.129	1240001000	Lieutenant Governor	Total	249,252	
B.130	1250010000	Auditor of Accounts	Personal services	3,915,879	

B.130	1250010000	Auditor of Accounts	Operating expenses	179,191
B.130	1250010000	Auditor of Accounts	Total	4,095,070
B.130	1250010000	Auditor of Accounts		Source of funds
B.130	1250010000	Auditor of Accounts	General fund	357,074
B.130	1250010000	Auditor of Accounts	Special funds	53,145
B.130	1250010000	Auditor of Accounts	Internal service funds	3,684,851
B.130	1250010000	Auditor of Accounts	Total	4,095,070
B.131	1260010000	State Treasurer	Personal services	4,008,822
B.131	1260010000	State Treasurer	Operating expenses	214,594
B.131	1260010000	State Treasurer	Total	4,223,416
B.131	1260010000	State Treasurer		Source of funds
B.131	1260010000	State Treasurer	General fund	1,356,651
B.131	1260010000	State Treasurer	Special funds	2,655,379
B.131	1260010000	State Treasurer	Interdepartmental transfers	211,386
B.131	1260010000	State Treasurer	Total	4,223,416
B.132	1260160000	State Treasurer - Unclaimed Property	Personal services	829,638
B.132	1260160000	State Treasurer - Unclaimed Property	Operating expenses	326,937
B.132	1260160000	State Treasurer - Unclaimed Property	Total	1,156,575
B.132	1260160000	State Treasurer - Unclaimed Property		Source of funds
B.132	1260160000	State Treasurer - Unclaimed Property	Private purpose trust funds	1,156,575
B.132	1260160000	State Treasurer - Unclaimed Property	Total	1,156,575
B.133	1265020000	Vermont State Retirement System	Personal services	180,911
B.133	1265020000	Vermont State Retirement System	Operating expenses	1,399,555
B.133	1265020000	Vermont State Retirement System	Total	1,580,466
B.133	1265020000	Vermont State Retirement System		Source of funds
B.133	1265020000	Vermont State Retirement System	Pension trust funds	1,580,466
B.133	1265020000	Vermont State Retirement System	Total	1,580,466
B.134	1265030000	Municipal Employees' Retirement System	Personal services	198,399
B.134	1265030000	Municipal Employees' Retirement System	Operating expenses	890,207
B.134	1265030000	Municipal Employees' Retirement System	Total	1,088,606
B.134	1265030000	Municipal Employees' Retirement System		Source of funds
B.134	1265030000	Municipal Employees' Retirement System	Pension trust funds	1,088,606
B.134	1265030000	Municipal Employees' Retirement System	Total	1,088,606
B.134.1	1266001000	Vermont Pension Investment Committee	Personal services	1,909,994
B.134.1	1266001000	Vermont Pension Investment Committee	Operating expenses	226,691
B.134.1	1266001000	Vermont Pension Investment Committee	Total	2,136,685
B.134.1	1266001000	Vermont Pension Investment Committee		Source of funds
B.134.1	1266001000	Vermont Pension Investment Committee	Special funds	2,136,685
B.134.1	1266001000	Vermont Pension Investment Committee	Total	2,136,685
B.135	1270000000	State Labor Relations Board	Personal services	236,763
B.135	1270000000	State Labor Relations Board	Operating expenses	58,324
B.135	1270000000	State Labor Relations Board	Total	295,087
B.135	1270000000	State Labor Relations Board		Source of funds
B.135	1270000000	State Labor Relations Board	General fund	285,511
B.135	1270000000	State Labor Relations Board	Special funds	6,788
B.135	1270000000	State Labor Relations Board	Interdepartmental transfers	2,788
B.135	1270000000	State Labor Relations Board	Total	295,087
B.136	1280000000	VOSHA Review Board	Personal services	81,139
B.136	1280000000	VOSHA Review Board	Operating expenses	14,783
B.136	1280000000	VOSHA Review Board	Total	95,922
B.136	1280000000	VOSHA Review Board		Source of funds
B.136	1280000000	VOSHA Review Board	General fund	47,961
B.136	1280000000	VOSHA Review Board	Interdepartmental transfers	47,961
B.136	1280000000	VOSHA Review Board	Total	95,922
B.136.1	1300001000	Ethics Commission	Personal services	89,979
B.136.1	1300001000	Ethics Commission	Operating expenses	26,596
B.136.1	1300001000	Ethics Commission	Total	116,575
B.136.1	1300001000	Ethics Commission		Source of funds
B.136.1	1300001000	Ethics Commission	Internal service funds	116,575
B.136.1	1300001000	Ethics Commission	Total	116,575
B.137	1140040000	Homeowner Rebate	Grants	16,500,000
B.137	1140040000	Homeowner Rebate	Total	16,500,000
B.137	1140040000	Homeowner Rebate		Source of funds
B.137	1140040000	Homeowner Rebate	General fund	16,500,000
B.137	1140040000	Homeowner Rebate	Total	16,500,000
B.138	1140330000	Renter Rebate	Grants	9,500,000
B.138	1140330000	Renter Rebate	Total	9,500,000
B.138	1140330000	Renter Rebate		Source of funds
B.138	1140330000	Renter Rebate	General fund	9,500,000
B.138	1140330000	Renter Rebate	Total	9,500,000
B.139	1140060000	Tax Department - Reappraisal and Listing Payments	Grants	3,388,000
B.139	1140060000	Tax Department - Reappraisal and Listing Payments	Total	3,388,000
B.139	1140060000	Tax Department - Reappraisal and Listing Payments		Source of funds
B.139	1140060000	Tax Department - Reappraisal and Listing Payments	General Fund	3,388,000

B.139	1140060000	Tax Department - Reappraisal and Listing Payments	Total		3,388,000
B.140	1140070000	Tax Department - Municipal Current Use	Grants		17,800,000
B.140	1140070000	Tax Department - Municipal Current Use	Total		17,800,000
B.140	1140070000	Tax Department - Municipal Current Use		Source of funds	
B.140	1140070000	Tax Department - Municipal Current Use	General fund		17,800,000
B.140	1140070000	Tax Department - Municipal Current Use	Total		17,800,000
B.142	1140020000	Payments in Lieu of Taxes	Grants		9,750,000
B.142	1140020000	Payments in Lieu of Taxes	Total		9,750,000
B.142	1140020000	Payments in Lieu of Taxes		Source of funds	
B.142	1140020000	Payments in Lieu of Taxes	Special funds		9,750,000
B.142	1140020000	Payments in Lieu of Taxes	Total		9,750,000
B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Grants		184,000
B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Total		184,000
B.143	1150800000	Payments in Lieu of Taxes - Montpelier		Source of funds	
B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Special funds		184,000
B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Total		184,000
B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Grants		40,000
B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Total		40,000
B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities		Source of funds	
B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Special funds		40,000
B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Total		40,000
B.145		Total General Government	Total general government		313,239,750
B.145		Total General Government	Personal services		181,049,126
B.145		Total General Government	Operating expenses		74,801,724
B.145		Total General Government	Grants		57,388,900
B.145		Total General Government		Source of funds	
B.145		Total General Government	General fund		103,808,240
B.145		Total General Government	Transportation fund		4,059,343
B.145		Total General Government	Special funds		18,160,351
B.145		Total General Government	Federal funds		1,308,858
B.145		Total General Government	Internal service funds		177,628,620
B.145		Total General Government	Interdepartmental transfers		4,441,712
B.145		Total General Government	Enterprise funds		6,979
B.145		Total General Government	Pension trust funds		2,669,072
B.145		Total General Government	Private purpose trust funds		1,156,575
B.145		Total General Government	Total		313,239,750
*** PROTECTION TO PERSONS AND PROPERTY ***					
B.200	2100001000	Attorney General	Personal services		12,222,872
B.200	2100001000	Attorney General	Operating expenses		1,615,595
B.200	2100001000	Attorney General	Grants		20,000
B.200	2100001000	Attorney General	Total		13,858,467
B.200	2100001000	Attorney General		Source of funds	
B.200	2100001000	Attorney General	General fund		6,533,053
B.200	2100001000	Attorney General	Special funds		2,030,838
B.200	2100001000	Attorney General	Tobacco fund		348,000
B.200	2100001000	Attorney General	Federal funds		1,490,970
B.200	2100001000	Attorney General	Interdepartmental transfers		3,455,606
B.200	2100001000	Attorney General	Total		13,858,467
B.201	2100002000	Vermont Court Diversion	Personal services		1,250
B.201	2100002000	Vermont Court Diversion	Grants		3,006,479
B.201	2100002000	Vermont Court Diversion	Total		3,007,729
B.201	2100002000	Vermont Court Diversion		Source of funds	
B.201	2100002000	Vermont Court Diversion	General fund		2,749,732
B.201	2100002000	Vermont Court Diversion	Special funds		257,997
B.201	2100002000	Vermont Court Diversion	Total		3,007,729
B.202	2110000100	Defender General - Public Defense	Personal services		13,536,180
B.202	2110000100	Defender General - Public Defense	Operating expenses		1,168,458
B.202	2110000100	Defender General - Public Defense	Total		14,704,638
B.202	2110000100	Defender General - Public Defense		Source of funds	
B.202	2110000100	Defender General - Public Defense	General fund		14,114,985
B.202	2110000100	Defender General - Public Defense	Special funds		589,653
B.202	2110000100	Defender General - Public Defense	Total		14,704,638
B.203	2110010000	Defender General - Assigned Counsel	Personal services		6,337,191
B.203	2110010000	Defender General - Assigned Counsel	Operating expenses		49,500
B.203	2110010000	Defender General - Assigned Counsel	Total		6,386,691
B.203	2110010000	Defender General - Assigned Counsel		Source of funds	
B.203	2110010000	Defender General - Assigned Counsel	General fund		6,386,691
B.203	2110010000	Defender General - Assigned Counsel	Special funds		-
B.203	2110010000	Defender General - Assigned Counsel	Total		6,386,691
B.204	2120000000	Judiciary	Personal services		47,237,874
B.204	2120000000	Judiciary	Operating expenses		11,198,662
B.204	2120000000	Judiciary	Grants		121,030
B.204	2120000000	Judiciary	Total		58,557,566
B.204	2120000000	Judiciary		Source of funds	

B.204	2120000000	Judiciary	General fund	52,247,805
B.204	2120000000	Judiciary	Special funds	3,260,434
B.204	2120000000	Judiciary	Federal funds	953,928
B.204	2120000000	Judiciary	Interdepartmental transfers	2,095,399
B.204	2120000000	Judiciary	Total	58,557,566
B.205	2130100000	State's Attorneys	Personal services	15,468,018
B.205	2130100000	State's Attorneys	Operating expenses	1,980,473
B.205	2130100000	State's Attorneys	Total	17,448,491
B.205	2130100000	State's Attorneys	Source of funds	
B.205	2130100000	State's Attorneys	General fund	14,358,352
B.205	2130100000	State's Attorneys	Special funds	101,442
B.205	2130100000	State's Attorneys	Federal funds	224,319
B.205	2130100000	State's Attorneys	Interdepartmental transfers	2,764,378
B.205	2130100000	State's Attorneys	Total	17,448,491
B.206	2130400000	Special Investigative Units	Personal services	86,487
B.206	2130400000	Special Investigative Units	Operating expenses	-
B.206	2130400000	Special Investigative Units	Grants	2,077,230
B.206	2130400000	Special Investigative Units	Total	2,163,717
B.206	2130400000	Special Investigative Units	Source of funds	
B.206	2130400000	Special Investigative Units	General fund	2,163,717
B.206	2130400000	Special Investigative Units	Total	2,163,717
B.207	2130200000	Sheriffs	Personal services	4,440,864
B.207	2130200000	Sheriffs	Operating expenses	415,366
B.207	2130200000	Sheriffs	Total	4,856,230
B.207	2130200000	Sheriffs	Source of funds	
B.207	2130200000	Sheriffs	General fund	4,856,230
B.207	2130200000	Sheriffs	Total	4,856,230
B.208	2140060000	Public Safety - Administration	Personal services	4,517,183
B.208	2140060000	Public Safety - Administration	Operating expenses	5,076,934
B.208	2140060000	Public Safety - Administration	Grants	-
B.208	2140060000	Public Safety - Administration	Total	9,594,117
B.208	2140060000	Public Safety - Administration	Source of funds	
B.208	2140060000	Public Safety - Administration	General fund	5,743,935
B.208	2140060000	Public Safety - Administration	Special funds	4,105
B.208	2140060000	Public Safety - Administration	Federal funds	536,792
B.208	2140060000	Public Safety - Administration	Interdepartmental transfers	3,309,285
B.208	2140060000	Public Safety - Administration	Total	9,594,117
B.209	2140010000	Public Safety - State Police	Personal services	62,598,426
B.209	2140010000	Public Safety - State Police	Operating expenses	12,660,950
B.209	2140010000	Public Safety - State Police	Grants	4,467,153
B.209	2140010000	Public Safety - State Police	Total	79,726,529
B.209	2140010000	Public Safety - State Police	Source of funds	
B.209	2140010000	Public Safety - State Police	General fund	69,926,421
B.209	2140010000	Public Safety - State Police	Transportation fund	-
B.209	2140010000	Public Safety - State Police	Special funds	3,116,711
B.209	2140010000	Public Safety - State Police	Federal funds	4,820,645
B.209	2140010000	Public Safety - State Police	Interdepartmental transfers	1,862,752
B.209	2140010000	Public Safety - State Police	Total	79,726,529
B.210	2140020000	Public Safety - Criminal Justice Services	Personal services	5,055,792
B.210	2140020000	Public Safety - Criminal Justice Services	Operating expenses	1,448,367
B.210	2140020000	Public Safety - Criminal Justice Services	Total	6,504,159
B.210	2140020000	Public Safety - Criminal Justice Services	Source of funds	
B.210	2140020000	Public Safety - Criminal Justice Services	General fund	1,423,477
B.210	2140020000	Public Safety - Criminal Justice Services	Special funds	4,646,634
B.210	2140020000	Public Safety - Criminal Justice Services	Federal funds	434,048
B.210	2140020000	Public Safety - Criminal Justice Services	Total	6,504,159
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Personal services	3,778,940
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Operating expenses	1,213,431
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Grants	35,889,332
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Total	40,881,703
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Source of funds	
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	General fund	627,088
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Special funds	710,000
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Federal funds	39,537,389
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Interdepartmental transfers	7,226
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Total	40,881,703
B.212	2140040000	Public Safety - Fire Safety	Personal services	7,549,948
B.212	2140040000	Public Safety - Fire Safety	Operating expenses	2,677,499
B.212	2140040000	Public Safety - Fire Safety	Grants	107,000
B.212	2140040000	Public Safety - Fire Safety	Total	10,334,447
B.212	2140040000	Public Safety - Fire Safety	Source of funds	
B.212	2140040000	Public Safety - Fire Safety	General fund	740,787
B.212	2140040000	Public Safety - Fire Safety	Special funds	8,998,928
B.212	2140040000	Public Safety - Fire Safety	Federal funds	549,732

B.212	2140040000	Public Safety - Fire Safety	Interdepartmental transfers	45,000
B.212	2140040000	Public Safety - Fire Safety	Total	10,334,447
B.213	2140090000	Public Safety - Forensic Laboratory	Personal services	3,219,911
B.213	2140090000	Public Safety - Forensic Laboratory	Operating expenses	938,253
B.213	2140090000	Public Safety - Forensic Laboratory	Total	4,158,164
B.213	2140090000	Public Safety - Forensic Laboratory	Source of funds	
B.213	2140090000	Public Safety - Forensic Laboratory	General fund	3,407,657
B.213	2140090000	Public Safety - Forensic Laboratory	Special funds	62,782
B.213	2140090000	Public Safety - Forensic Laboratory	Federal funds	320,000
B.213	2140090000	Public Safety - Forensic Laboratory	Interdepartmental transfers	367,725
B.213	2140090000	Public Safety - Forensic Laboratory	Total	4,158,164
B.215	2150010000	Military - Administration	Personal services	887,895
B.215	2150010000	Military - Administration	Operating expenses	656,621
B.215	2150010000	Military - Administration	Grants	1,319,834
B.215	2150010000	Military - Administration	Total	2,864,350
B.215	2150010000	Military - Administration	Source of funds	
B.215	2150010000	Military - Administration	General fund	2,864,350
B.215	2150010000	Military - Administration	Total	2,864,350
B.216	2150020000	Military - Air Service Contract	Personal services	7,981,247
B.216	2150020000	Military - Air Service Contract	Operating expenses	1,200,811
B.216	2150020000	Military - Air Service Contract	Total	9,182,058
B.216	2150020000	Military - Air Service Contract	Source of funds	
B.216	2150020000	Military - Air Service Contract	General fund	636,623
B.216	2150020000	Military - Air Service Contract	Federal funds	8,545,435
B.216	2150020000	Military - Air Service Contract	Total	9,182,058
B.217	2150030000	Military - Army Service Contract	Personal services	40,946,121
B.217	2150030000	Military - Army Service Contract	Operating expenses	7,301,437
B.217	2150030000	Military - Army Service Contract	Total	48,247,558
B.217	2150030000	Military - Army Service Contract	Source of funds	
B.217	2150030000	Military - Army Service Contract	Federal funds	48,247,558
B.217	2150030000	Military - Army Service Contract	Total	48,247,558
B.218	2150040000	Military - Building Maintenance	Personal services	779,881
B.218	2150040000	Military - Building Maintenance	Operating expenses	869,698
B.218	2150040000	Military - Building Maintenance	Grants	-
B.218	2150040000	Military - Building Maintenance	Total	1,649,579
B.218	2150040000	Military - Building Maintenance	Source of funds	
B.218	2150040000	Military - Building Maintenance	General fund	1,587,079
B.218	2150040000	Military - Building Maintenance	Special funds	62,500
B.218	2150040000	Military - Building Maintenance	Federal funds	-
B.218	2150040000	Military - Building Maintenance	Total	1,649,579
B.219	2150050000	Military - Veterans' Affairs	Personal services	1,023,293
B.219	2150050000	Military - Veterans' Affairs	Operating expenses	154,362
B.219	2150050000	Military - Veterans' Affairs	Grants	41,300
B.219	2150050000	Military - Veterans' Affairs	Total	1,218,955
B.219	2150050000	Military - Veterans' Affairs	Source of funds	
B.219	2150050000	Military - Veterans' Affairs	General fund	956,280
B.219	2150050000	Military - Veterans' Affairs	Special funds	162,675
B.219	2150050000	Military - Veterans' Affairs	Federal funds	100,000
B.219	2150050000	Military - Veterans' Affairs	Total	1,218,955
B.220	2160010000	Center for Crime Victim Services	Personal services	1,644,629
B.220	2160010000	Center for Crime Victim Services	Operating expenses	386,431
B.220	2160010000	Center for Crime Victim Services	Grants	11,042,243
B.220	2160010000	Center for Crime Victim Services	Total	13,073,303
B.220	2160010000	Center for Crime Victim Services	Source of funds	
B.220	2160010000	Center for Crime Victim Services	General fund	1,382,712
B.220	2160010000	Center for Crime Victim Services	Special funds	6,684,902
B.220	2160010000	Center for Crime Victim Services	Federal funds	5,005,689
B.220	2160010000	Center for Crime Victim Services	Total	13,073,303
B.221	2170010000	Criminal Justice Council	Personal services	1,980,066
B.221	2170010000	Criminal Justice Council	Operating expenses	1,480,716
B.221	2170010000	Criminal Justice Council	Total	3,460,782
B.221	2170010000	Criminal Justice Council	Source of funds	
B.221	2170010000	Criminal Justice Council	General fund	3,130,282
B.221	2170010000	Criminal Justice Council	Interdepartmental transfers	330,500
B.221	2170010000	Criminal Justice Council	Total	3,460,782
B.222	2200010000	Agriculture, Food and Markets - Administration	Personal services	1,979,598
B.222	2200010000	Agriculture, Food and Markets - Administration	Operating expenses	537,899
B.222	2200010000	Agriculture, Food and Markets - Administration	Grants	227,972
B.222	2200010000	Agriculture, Food and Markets - Administration	Total	2,745,469
B.222	2200010000	Agriculture, Food and Markets - Administration	Source of funds	
B.222	2200010000	Agriculture, Food and Markets - Administration	General fund	1,234,172
B.222	2200010000	Agriculture, Food and Markets - Administration	Special funds	988,397
B.222	2200010000	Agriculture, Food and Markets - Administration	Federal funds	522,900
B.222	2200010000	Agriculture, Food and Markets - Administration	Total	2,745,469

B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Personal services	4,459,775
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Operating expenses	844,913
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Grants	2,780,000
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Total	8,084,688
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection		Source of funds
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	General fund	2,945,168
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Special funds	3,765,425
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Federal funds	1,362,095
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Interdepartmental transfers	12,000
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Total	8,084,688
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Personal services	5,521,540
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Operating expenses	586,011
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Grants	4,713,425
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Total	10,820,976
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development		Source of funds
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	General fund	2,705,777
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Special funds	545,738
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Federal funds	7,569,461
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Interdepartmental transfers	
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Total	10,820,976
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management	Personal services	2,830,318
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management	Operating expenses	950,906
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management	Grants	295,334
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management	Total	4,076,558
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management		Source of funds
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management	General fund	941,645
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management	Special funds	2,325,153
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management	Federal funds	472,695
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management	Interdepartmental transfers	337,065
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management	Total	4,076,558
B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborator	Personal services	1,622,126
B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborator	Operating expenses	1,237,280
B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborator	Total	2,859,406
B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborator		Source of funds
B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborator	General fund	1,051,709
B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborator	Special funds	1,732,793
B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborator	Interdepartmental transfers	74,904
B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborator	Total	2,859,406
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Personal services	3,351,394
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Operating expenses	518,202
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Grants	5,253,111
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Total	9,122,707
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative		Source of funds
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	General fund	1,100,802
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Special funds	7,266,122
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Federal funds	441,907
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Interdepartmental transfers	313,876
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Total	9,122,707
B.226	2210080000	Financial Regulation - Administration	Personal services	2,532,668
B.226	2210080000	Financial Regulation - Administration	Operating expenses	159,635
B.226	2210080000	Financial Regulation - Administration	Total	2,692,303
B.226	2210080000	Financial Regulation - Administration		Source of funds
B.226	2210080000	Financial Regulation - Administration	Special funds	2,692,303
B.226	2210080000	Financial Regulation - Administration	Total	2,692,303
B.227	2210001000	Financial Regulation - Banking	Personal services	2,099,711
B.227	2210001000	Financial Regulation - Banking	Operating expenses	481,536
B.227	2210001000	Financial Regulation - Banking	Total	2,581,247
B.227	2210001000	Financial Regulation - Banking		Source of funds
B.227	2210001000	Financial Regulation - Banking	Special funds	2,581,247
B.227	2210001000	Financial Regulation - Banking	Total	2,581,247
B.228	2210011000	Financial Regulation - Insurance	Personal services	4,586,782
B.228	2210011000	Financial Regulation - Insurance	Operating expenses	678,282
B.228	2210011000	Financial Regulation - Insurance	Total	5,265,064
B.228	2210011000	Financial Regulation - Insurance		Source of funds
B.228	2210011000	Financial Regulation - Insurance	Special funds	5,265,064
B.228	2210011000	Financial Regulation - Insurance	Total	5,265,064
B.229	2210020000	Financial Regulation - Captive Insurance	Personal services	4,748,621
B.229	2210020000	Financial Regulation - Captive Insurance	Operating expenses	693,529
B.229	2210020000	Financial Regulation - Captive Insurance	Total	5,442,150
B.229	2210020000	Financial Regulation - Captive Insurance		Source of funds
B.229	2210020000	Financial Regulation - Captive Insurance	Special funds	5,442,150
B.229	2210020000	Financial Regulation - Captive Insurance	Total	5,442,150
B.230	2210031000	Financial Regulation - Securities	Personal services	1,177,808
B.230	2210031000	Financial Regulation - Securities	Operating expenses	274,059

B.230	2210031000	Financial Regulation - Securities	Total		1,451,867
B.230	2210031000	Financial Regulation - Securities		Source of funds	
B.230	2210031000	Financial Regulation - Securities	Special funds		1,451,867
B.230	2210031000	Financial Regulation - Securities	Total		1,451,867
B.232	2230010000	Secretary of State	Personal services		13,335,882
B.232	2230010000	Secretary of State	Operating expenses		4,364,977
B.232	2230010000	Secretary of State	Total		17,700,859
B.232	2230010000	Secretary of State		Source of funds	
B.232	2230010000	Secretary of State	Special funds		13,042,272
B.232	2230010000	Secretary of State	Federal funds		4,658,587
B.232	2230010000	Secretary of State	Total		17,700,859
B.233	2240000000	Public Service - Regulation and Energy	Personal services		10,741,089
B.233	2240000000	Public Service - Regulation and Energy	Operating expenses		1,153,898
B.233	2240000000	Public Service - Regulation and Energy	Grants		1,346,948
B.233	2240000000	Public Service - Regulation and Energy	Total		13,241,935
B.233	2240000000	Public Service - Regulation and Energy		Source of funds	
B.233	2240000000	Public Service - Regulation and Energy	Special funds		11,632,917
B.233	2240000000	Public Service - Regulation and Energy	Federal funds		1,056,721
B.233	2240000000	Public Service - Regulation and Energy	ARRA funds		510,535
B.233	2240000000	Public Service - Regulation and Energy	Interdepartmental transfers		
B.233	2240000000	Public Service - Regulation and Energy	Enterprise funds		41,762
B.233	2240000000	Public Service - Regulation and Energy	Total		13,241,935
B.234	2250000000	Public Utilities Commission	Personal services		3,597,784
B.234	2250000000	Public Utilities Commission	Operating expenses		501,906
B.234	2250000000	Public Utilities Commission	Total		4,099,690
B.234	2250000000	Public Utilities Commission		Source of funds	
B.234	2250000000	Public Utilities Commission	Special funds		4,099,690
B.234	2250000000	Public Utilities Commission	Total		4,099,690
B.235	2260001000	Enhanced 9-1-1 Board	Personal services		4,144,834
B.235	2260001000	Enhanced 9-1-1 Board	Operating expenses		443,064
B.235	2260001000	Enhanced 9-1-1 Board	Total		4,587,898
B.235	2260001000	Enhanced 9-1-1 Board		Source of funds	
B.235	2260001000	Enhanced 9-1-1 Board	General fund		4,587,898
B.235	2260001000	Enhanced 9-1-1 Board	Total		4,587,898
B.236	2280001000	Human Rights Commission	Personal services		691,710
B.236	2280001000	Human Rights Commission	Operating expenses		88,837
B.236	2280001000	Human Rights Commission	Total		780,547
B.236	2280001000	Human Rights Commission		Source of funds	
B.236	2280001000	Human Rights Commission	General fund		700,290
B.236	2280001000	Human Rights Commission	Federal funds		80,257
B.236	2280001000	Human Rights Commission	Total		780,547
B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Personal services		452,118
B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Operating expenses		20,306
B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Total		472,424
B.236.1	2320010000	Liquor & Lottery Commissioner's Office		Source of funds	
B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Enterprise funds		472,424
B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Total		472,424
B.236.2	2320050000	Lottery - Operations	Personal services		2,325,309
B.236.2	2320050000	Lottery - Operations	Operating expenses		1,700,023
B.236.2	2320050000	Lottery - Operations	Grants		250,000
B.236.2	2320050000	Lottery - Operations	Total		4,275,332
B.236.2	2320050000	Lottery - Operations		Source of funds	
B.236.2	2320050000	Lottery - Operations	Enterprise funds		4,275,332
B.236.2	2320050000	Lottery - Operations	Total		4,275,332
B.237	2320040000	Liquor Control - Administration	Personal services		3,894,882
B.237	2320040000	Liquor Control - Administration	Operating expenses		1,386,666
B.237	2320040000	Liquor Control - Administration	Total		5,281,548
B.237	2320040000	Liquor Control - Administration		Source of funds	
B.237	2320040000	Liquor Control - Administration	Tobacco fund		213,843
B.237	2320040000	Liquor Control - Administration	Enterprise funds		5,067,705
B.237	2320040000	Liquor Control - Administration	Total		5,281,548
B.238	2320020000	Liquor Control - Enforcement and Licensing	Personal services		2,031,174
B.238	2320020000	Liquor Control - Enforcement and Licensing	Operating expenses		415,495
B.238	2320020000	Liquor Control - Enforcement and Licensing	Total		2,446,669
B.238	2320020000	Liquor Control - Enforcement and Licensing		Source of funds	
B.238	2320020000	Liquor Control - Enforcement and Licensing	Tobacco fund		
B.238	2320020000	Liquor Control - Enforcement and Licensing	Federal funds		184,484
B.238	2320020000	Liquor Control - Enforcement and Licensing	Interdepartmental transfers		
B.238	2320020000	Liquor Control - Enforcement and Licensing	Enterprise funds		2,262,185
B.238	2320020000	Liquor Control - Enforcement and Licensing	Total		2,446,669
B.239	2320030000	Liquor Control - Warehousing and Distribution	Personal services		1,076,103
B.239	2320030000	Liquor Control - Warehousing and Distribution	Operating expenses		498,696
B.239	2320030000	Liquor Control - Warehousing and Distribution	Total		1,574,799
B.239	2320030000	Liquor Control - Warehousing and Distribution		Source of funds	

B.239	2320030000	Liquor Control - Warehousing and Distribution	Enterprise funds	1,574,799
B.239	2320030000	Liquor Control - Warehousing and Distribution	Total	1,574,799
B.240	2330001000	Cannabis Control Board	Personal services	1,385,664
B.240	2330001000	Cannabis Control Board	Operating expenses	178,608
B.240	2330001000	Cannabis Control Board	Total	1,564,272
B.240	2330001000	Cannabis Control Board	Source of funds	
B.240	2330001000	Cannabis Control Board	Special funds	1,564,272
B.240	2330001000	Cannabis Control Board	Total	1,564,272
B.241		Total Protection to Persons and Property	Total protection to persons and property	463,047,641
B.241		Total Protection to Persons and Property	Personal services	319,880,958
B.241		Total Protection to Persons and Property	Operating expenses	70,208,292
B.241		Total Protection to Persons and Property	Grants	72,958,391
B.241		Total Protection to Persons and Property	Source of funds	
B.241		Total Protection to Persons and Property	General fund	211,104,717
B.241		Total Protection to Persons and Property	Transportation fund	-
B.241		Total Protection to Persons and Property	Special funds	95,085,011
B.241		Total Protection to Persons and Property	Tobacco fund	561,843
B.241		Total Protection to Persons and Property	Federal funds	127,115,612
B.241		Total Protection to Persons and Property	ARRA funds	510,535
B.241		Total Protection to Persons and Property	Interdepartmental transfers	14,975,716
B.241		Total Protection to Persons and Property	Enterprise funds	13,694,207
B.241		Total Protection to Persons and Property	Total	463,047,641
*** HUMAN SERVICES ***				
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Personal services	11,617,314
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Operating expenses	5,340,825
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Grants	2,895,202
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Total	19,853,341
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Source of funds	
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	General fund	8,702,962
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Special funds	135,517
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Federal funds	10,233,551
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Global Commitment fund	
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Interdepartmental transfers	781,311
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Total	19,853,341
B.301	3400004000	Secretary's Office - Global Commitment	Operating expenses	-
B.301	3400004000	Secretary's Office - Global Commitment	Grants	1,802,173,876
B.301	3400004000	Secretary's Office - Global Commitment	Total	1,802,173,876
B.301	3400004000	Secretary's Office - Global Commitment	Source of funds	
B.301	3400004000	Secretary's Office - Global Commitment	General fund	593,715,301
B.301	3400004000	Secretary's Office - Global Commitment	Special funds	33,384,536
B.301	3400004000	Secretary's Office - Global Commitment	Tobacco Fund	21,049,373
B.301	3400004000	Secretary's Office - Global Commitment	State health care resources fund	17,078,501
B.301	3400004000	Secretary's Office - Global Commitment	Federal funds	1,132,911,995
B.301	3400004000	Secretary's Office - Global Commitment	Interdepartmental transfers	4,034,170
B.301	3400004000	Secretary's Office - Global Commitment	Total	1,802,173,876
B.303	3400009000	Developmental Disabilities Council	Personal services	424,008
B.303	3400009000	Developmental Disabilities Council	Operating expenses	95,289
B.303	3400009000	Developmental Disabilities Council	Grants	191,595
B.303	3400009000	Developmental Disabilities Council	Total	710,892
B.303	3400009000	Developmental Disabilities Council	Source of funds	
B.303	3400009000	Developmental Disabilities Council	Special funds	12,000
B.303	3400009000	Developmental Disabilities Council	Federal funds	698,892
B.303	3400009000	Developmental Disabilities Council	Total	710,892
B.304	3400010000	Human Services Board	Personal services	766,312
B.304	3400010000	Human Services Board	Operating expenses	89,396
B.304	3400010000	Human Services Board	Total	855,708
B.304	3400010000	Human Services Board	Source of funds	
B.304	3400010000	Human Services Board	General fund	490,779
B.304	3400010000	Human Services Board	Federal funds	364,929
B.304	3400010000	Human Services Board	Interdepartmental transfers	-
B.304	3400010000	Human Services Board	Total	855,708
B.305	3400020000	AHS - Administrative Fund	Personal services	330,000
B.305	3400020000	AHS - Administrative Fund	Operating expenses	13,170,000
B.305	3400020000	AHS - Administrative Fund	Total	13,500,000
B.305	3400020000	AHS - Administrative Fund	Source of funds	
B.305	3400020000	AHS - Administrative Fund	Interdepartmental transfers	13,500,000
B.305	3400020000	AHS - Administrative Fund	Total	13,500,000
B.306	3410010000	Department of Vermont Health Access - Administration	Personal services	133,258,216
B.306	3410010000	Department of Vermont Health Access - Administration	Operating expenses	27,050,784
B.306	3410010000	Department of Vermont Health Access - Administration	Grants	2,912,301
B.306	3410010000	Department of Vermont Health Access - Administration	Total	163,221,301
B.306	3410010000	Department of Vermont Health Access - Administration	Source of funds	
B.306	3410010000	Department of Vermont Health Access - Administration	General fund	34,666,169
B.306	3410010000	Department of Vermont Health Access - Administration	Special funds	4,738,197

B.306	3410010000	Department of Vermont Health Access - Administration	Federal funds	114,997,590
B.306	3410010000	Department of Vermont Health Access - Administration	Global Commitment fund	3,986,316
B.306	3410010000	Department of Vermont Health Access - Administration	Interdepartmental transfers	4,833,029
B.306	3410010000	Department of Vermont Health Access - Administration	Total	163,221,301
B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Personal services	547,983
B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Grants	835,079,190
B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Total	835,627,173
B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment		Source of funds
B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Global Commitment fund	835,627,173
B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Total	835,627,173
B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Grants	54,104,191
B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Total	54,104,191
B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only		Source of funds
B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	General fund	44,533,864
B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Global Commitment fund	9,570,327
B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Total	54,104,191
B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Grants	35,125,592
B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Total	35,125,592
B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched		Source of funds
B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	General fund	12,736,699
B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Federal funds	22,388,893
B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Total	35,125,592
B.311	3420010000	Health - Administration and Support	Personal services	7,880,051
B.311	3420010000	Health - Administration and Support	Operating expenses	7,161,896
B.311	3420010000	Health - Administration and Support	Grants	15,313,608
B.311	3420010000	Health - Administration and Support	Total	30,355,555
B.311	3420010000	Health - Administration and Support		Source of funds
B.311	3420010000	Health - Administration and Support	General fund	3,017,738
B.311	3420010000	Health - Administration and Support	Special funds	2,123,150
B.311	3420010000	Health - Administration and Support	Federal funds	19,371,027
B.311	3420010000	Health - Administration and Support	Global Commitment fund	5,779,334
B.311	3420010000	Health - Administration and Support	Interdepartmental transfers	64,306
B.311	3420010000	Health - Administration and Support	Total	30,355,555
B.312	3420021000	Health - Public Health	Personal services	58,557,637
B.312	3420021000	Health - Public Health	Operating expenses	10,504,324
B.312	3420021000	Health - Public Health	Grants	44,742,061
B.312	3420021000	Health - Public Health	Total	113,804,022
B.312	3420021000	Health - Public Health		Source of funds
B.312	3420021000	Health - Public Health	General fund	11,722,471
B.312	3420021000	Health - Public Health	Special funds	22,422,908
B.312	3420021000	Health - Public Health	Tobacco fund	1,088,918
B.312	3420021000	Health - Public Health	Federal funds	61,398,428
B.312	3420021000	Health - Public Health	Global Commitment fund	16,159,672
B.312	3420021000	Health - Public Health	Interdepartmental transfers	986,625
B.312	3420021000	Health - Public Health	Permanent trust funds	25,000
B.312	3420021000	Health - Public Health	Total	113,804,022
B.313	3420060000	Health - Alcohol and Drug Abuse Programs	Personal services	5,533,379
B.313	3420060000	Health - Alcohol and Drug Abuse Programs	Operating expenses	511,500
B.313	3420060000	Health - Alcohol and Drug Abuse Programs	Grants	59,393,374
B.313	3420060000	Health - Alcohol and Drug Abuse Programs	Total	65,438,253
B.313	3420060000	Health - Alcohol and Drug Abuse Programs		Source of funds
B.313	3420060000	Health - Alcohol and Drug Abuse Programs	General fund	9,766,142
B.313	3420060000	Health - Alcohol and Drug Abuse Programs	Special funds	1,392,101
B.313	3420060000	Health - Alcohol and Drug Abuse Programs	Tobacco fund	949,917
B.313	3420060000	Health - Alcohol and Drug Abuse Programs	Federal funds	21,131,903
B.313	3420060000	Health - Alcohol and Drug Abuse Programs	Global Commitment fund	32,198,190
B.313	3420060000	Health - Alcohol and Drug Abuse Programs	Total	65,438,253
B.314	3150070000	Mental Health - Mental Health	Personal services	37,550,464
B.314	3150070000	Mental Health - Mental Health	Operating expenses	5,023,808
B.314	3150070000	Mental Health - Mental Health	Grants	244,699,615
B.314	3150070000	Mental Health - Mental Health	Total	287,273,887
B.314	3150070000	Mental Health - Mental Health		Source of funds
B.314	3150070000	Mental Health - Mental Health	General fund	12,576,387
B.314	3150070000	Mental Health - Mental Health	Special funds	1,690,187
B.314	3150070000	Mental Health - Mental Health	Federal funds	10,279,911
B.314	3150070000	Mental Health - Mental Health	Global Commitment fund	262,602,309
B.314	3150070000	Mental Health - Mental Health	Interdepartmental transfers	125,093
B.314	3150070000	Mental Health - Mental Health	Total	287,273,887
B.316	3440010000	Department for Children and Families - Administration & Support Services	Personal services	41,932,610
B.316	3440010000	Department for Children and Families - Administration & Support Services	Operating expenses	17,284,575
B.316	3440010000	Department for Children and Families - Administration & Support Services	Grants	3,819,106
B.316	3440010000	Department for Children and Families - Administration & Support Services	Total	63,036,291
B.316	3440010000	Department for Children and Families - Administration & Support Services		Source of funds
B.316	3440010000	Department for Children and Families - Administration & Support Services	General fund	36,020,845

B.316	3440010000	Department for Children and Families - Administration & Support Services	Special funds	2,789,842
B.316	3440010000	Department for Children and Families - Administration & Support Services	Federal funds	22,463,191
B.316	3440010000	Department for Children and Families - Administration & Support Services	Global Commitment fund	1,409,481
B.316	3440010000	Department for Children and Families - Administration & Support Services	Interdepartmental transfers	352,932
B.316	3440010000	Department for Children and Families - Administration & Support Services	Total	63,036,291
B.317	3440020000	Department for Children and Families - Family Services	Personal services	41,455,253
B.317	3440020000	Department for Children and Families - Family Services	Operating expenses	5,392,584
B.317	3440020000	Department for Children and Families - Family Services	Grants	88,924,656
B.317	3440020000	Department for Children and Families - Family Services	Total	135,772,493
B.317	3440020000	Department for Children and Families - Family Services		Source of funds
B.317	3440020000	Department for Children and Families - Family Services	General fund	56,088,447
B.317	3440020000	Department for Children and Families - Family Services	Special funds	729,587
B.317	3440020000	Department for Children and Families - Family Services	Federal funds	32,206,285
B.317	3440020000	Department for Children and Families - Family Services	Global Commitment fund	46,710,437
B.317	3440020000	Department for Children and Families - Family Services	Interdepartmental transfers	37,737
B.317	3440020000	Department for Children and Families - Family Services	Total	135,772,493
B.318	3440030000	Department for Children and Families - Child Development	Personal services	5,487,235
B.318	3440030000	Department for Children and Families - Child Development	Operating expenses	860,622
B.318	3440030000	Department for Children and Families - Child Development	Grants	110,468,661
B.318	3440030000	Department for Children and Families - Child Development	Total	116,816,518
B.318	3440030000	Department for Children and Families - Child Development		Source of funds
B.318	3440030000	Department for Children and Families - Child Development	General fund	38,104,927
B.318	3440030000	Department for Children and Families - Child Development	Special funds	16,820,011
B.318	3440030000	Department for Children and Families - Child Development	Federal funds	50,457,478
B.318	3440030000	Department for Children and Families - Child Development	Global Commitment fund	11,434,061
B.318	3440030000	Department for Children and Families - Child Development	Interdepartmental transfers	41
B.318	3440030000	Department for Children and Families - Child Development	Total	116,816,518
B.319	3440040000	Department for Children and Families - Office of Child Support	Personal services	11,906,476
B.319	3440040000	Department for Children and Families - Office of Child Support	Operating expenses	3,745,167
B.319	3440040000	Department for Children and Families - Office of Child Support	Total	15,651,643
B.319	3440040000	Department for Children and Families - Office of Child Support		Source of funds
B.319	3440040000	Department for Children and Families - Office of Child Support	General fund	4,718,623
B.319	3440040000	Department for Children and Families - Office of Child Support	Special funds	455,719
B.319	3440040000	Department for Children and Families - Office of Child Support	Federal funds	10,089,701
B.319	3440040000	Department for Children and Families - Office of Child Support	Interdepartmental transfers	387,600
B.319	3440040000	Department for Children and Families - Office of Child Support	Total	15,651,643
B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Personal services	2,252,206
B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Grants	10,431,118
B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Total	12,683,324
B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled		Source of funds
B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	General fund	7,533,333
B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Global Commitment fund	5,149,991
B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Total	12,683,324
B.321	3440060000	Department for Children and Families - General Assistance	Personal services	15,000
B.321	3440060000	Department for Children and Families - General Assistance	Grants	2,823,574
B.321	3440060000	Department for Children and Families - General Assistance	Total	2,838,574
B.321	3440060000	Department for Children and Families - General Assistance		Source of funds
B.321	3440060000	Department for Children and Families - General Assistance	General fund	2,541,239
B.321	3440060000	Department for Children and Families - General Assistance	Federal funds	11,320
B.321	3440060000	Department for Children and Families - General Assistance	Global Commitment fund	286,015
B.321	3440060000	Department for Children and Families - General Assistance	Total	2,838,574
B.322	3440070000	Department for Children and Families - 3SquaresVT	Grants	44,377,812
B.322	3440070000	Department for Children and Families - 3SquaresVT	Total	44,377,812
B.322	3440070000	Department for Children and Families - 3SquaresVT		Source of funds
B.322	3440070000	Department for Children and Families - 3SquaresVT	Federal funds	44,377,812
B.322	3440070000	Department for Children and Families - 3SquaresVT	Total	44,377,812
B.323	3440080000	Department for Children and Families - Reach Up	Operating expenses	30,633
B.323	3440080000	Department for Children and Families - Reach Up	Grants	27,235,606
B.323	3440080000	Department for Children and Families - Reach Up	Total	27,266,239
B.323	3440080000	Department for Children and Families - Reach Up		Source of funds
B.323	3440080000	Department for Children and Families - Reach Up	General fund	15,097,457
B.323	3440080000	Department for Children and Families - Reach Up	Special funds	5,955,834
B.323	3440080000	Department for Children and Families - Reach Up	Federal funds	3,531,330
B.323	3440080000	Department for Children and Families - Reach Up	Global Commitment fund	2,681,618
B.323	3440080000	Department for Children and Families - Reach Up	Total	27,266,239
B.324	3440090000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Grants	16,019,953
B.324	3440090000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Total	16,019,953
B.324	3440090000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP		Source of funds
B.324	3440090000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Special funds	1,480,395
B.324	3440090000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Federal funds	14,539,558
B.324	3440090000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Total	16,019,953
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Personal services	707,738
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Operating expenses	80,979
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Grants	19,896,892

B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Total		20,685,609
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity		Source of funds	
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	General fund		14,328,930
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Special funds		58,135
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Federal funds		4,942,559
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Global Commitment fund		1,355,985
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Total		20,685,609
B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Personal services		376,286
B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Operating expenses		47,090
B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Grants		12,038,018
B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Total		12,461,394
B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance		Source of funds	
B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Special funds		7,643,920
B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Federal funds		4,817,474
B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Total		12,461,394
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Personal services		258,100
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Operating expenses		441,999
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Grants		3,478,862
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Total		4,176,961
B.327	3440120000	Department for Children and Families - Secure Residential Treatment		Source of funds	
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	General fund		4,146,961
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Global Commitment fund		30,000
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Interdepartmental transfers		
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Total		4,176,961
B.328	3440130000	Department for Children and Families - Disability Determination Services	Personal services		7,271,721
B.328	3440130000	Department for Children and Families - Disability Determination Services	Operating expenses		472,446
B.328	3440130000	Department for Children and Families - Disability Determination Services	Total		7,744,167
B.328	3440130000	Department for Children and Families - Disability Determination Services		Source of funds	
B.328	3440130000	Department for Children and Families - Disability Determination Services	General fund		115,885
B.328	3440130000	Department for Children and Families - Disability Determination Services	Federal funds		7,628,282
B.328	3440130000	Department for Children and Families - Disability Determination Services	Total		7,744,167
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Personal services		37,790,327
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Operating expenses		6,178,888
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Total		43,969,215
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support		Source of funds	
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	General fund		20,055,791
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Global Commitment fund		35,000
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Special funds		1,390,457
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Federal funds		21,421,683
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Interdepartmental transfers		1,066,284
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Total		43,969,215
B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Grants		19,485,343
B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Total		19,485,343
B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living		Source of funds	
B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	General fund		7,684,674
B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Federal funds		7,148,466
B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Global Commitment fund		4,652,203
B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Total		19,485,343
B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Grants		1,661,457
B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Total		1,661,457
B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired		Source of funds	
B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	General fund		389,154
B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Special funds		223,450
B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Federal funds		743,853
B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Global Commitment fund		305,000
B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Total		1,661,457
B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Grants		7,024,368
B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Total		7,024,368
B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation		Source of funds	
B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	General fund		1,371,845
B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Federal funds		4,402,523
B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Interdepartmental transfers		1,250,000
B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Total		7,024,368
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Grants		266,214,702
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Total		266,214,702
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services		Source of funds	
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	General fund		155,125
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Special funds		15,463
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Global Commitment fund		265,634,257
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Federal funds		359,857
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Interdepartmental transfers		50,000
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Total		266,214,702
B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiv	Grants		5,879,779
B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiv	Total		5,879,779

B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiv		Source of funds	
B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiv	Global Commitment fund		5,879,779
B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiv	Total		5,879,779
B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Grants		241,064,871
B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Total		241,064,871
B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care		Source of funds	
B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	General fund		498,579
B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Federal funds		2,083,333
B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Global Commitment fund		238,482,959
B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Total		241,064,871
B.335	3480001000	Corrections - Administration	Personal services		3,370,381
B.335	3480001000	Corrections - Administration	Operating expenses		238,644
B.335	3480001000	Corrections - Administration	Total		3,609,025
B.335	3480001000	Corrections - Administration		Source of funds	
B.335	3480001000	Corrections - Administration	General fund		3,609,025
B.335	3480001000	Corrections - Administration	Total		3,609,025
B.336	3480002000	Corrections - Parole Board	Personal services		385,959
B.336	3480002000	Corrections - Parole Board	Operating expenses		59,216
B.336	3480002000	Corrections - Parole Board	Total		445,175
B.336	3480002000	Corrections - Parole Board		Source of funds	
B.336	3480002000	Corrections - Parole Board	General fund		445,175
B.336	3480002000	Corrections - Parole Board	Total		445,175
B.337	3480003000	Corrections - Correctional Education	Personal services		3,504,641
B.337	3480003000	Corrections - Correctional Education	Operating expenses		244,932
B.337	3480003000	Corrections - Correctional Education	Total		3,749,573
B.337	3480003000	Corrections - Correctional Education		Source of funds	
B.337	3480003000	Corrections - Correctional Education	General fund		
B.337	3480003000	Corrections - Correctional Education	Education fund		3,600,789
B.337	3480003000	Corrections - Correctional Education	Interdepartmental transfers		148,784
B.337	3480003000	Corrections - Correctional Education	Total		3,749,573
B.338	3480004000	Corrections - Correctional Services	Personal services		125,443,984
B.338	3480004000	Corrections - Correctional Services	Operating expenses		24,337,405
B.338	3480004000	Corrections - Correctional Services	Grants		9,308,427
B.338	3480004000	Corrections - Correctional Services	Total		159,089,816
B.338	3480004000	Corrections - Correctional Services		Source of funds	
B.338	3480004000	Corrections - Correctional Services	General fund		151,973,219
B.338	3480004000	Corrections - Correctional Services	Special funds		935,963
B.338	3480004000	Corrections - Correctional Services	Federal funds		473,523
B.338	3480004000	Corrections - Correctional Services	Global Commitment fund		5,310,796
B.338	3480004000	Corrections - Correctional Services	Interdepartmental transfers		396,315
B.338	3480004000	Corrections - Correctional Services	Total		159,089,816
B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Personal services		4,490,518
B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Total		4,490,518
B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds		Source of funds	
B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	General fund		4,490,518
B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Total		4,490,518
B.340	3480005000	Corrections - Correctional Facilities - Recreation	Personal services		549,029
B.340	3480005000	Corrections - Correctional Facilities - Recreation	Operating expenses		455,845
B.340	3480005000	Corrections - Correctional Facilities - Recreation	Total		1,004,874
B.340	3480005000	Corrections - Correctional Facilities - Recreation		Source of funds	
B.340	3480005000	Corrections - Correctional Facilities - Recreation	Special funds		1,004,874
B.340	3480005000	Corrections - Correctional Facilities - Recreation	Total		1,004,874
B.341	3675001000	Corrections - Vermont Offender Work Program	Personal services		1,173,281
B.341	3675001000	Corrections - Vermont Offender Work Program	Operating expenses		525,784
B.341	3675001000	Corrections - Vermont Offender Work Program	Total		1,699,065
B.341	3675001000	Corrections - Vermont Offender Work Program		Source of funds	
B.341	3675001000	Corrections - Vermont Offender Work Program	Internal service funds		1,699,065
B.341	3675001000	Corrections - Vermont Offender Work Program	Total		1,699,065
B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Personal services		18,693,897
B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Operating expenses		4,698,211
B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Total		23,392,108
B.342	3300010000	Vermont Veterans' Home - Care and Support Services		Source of funds	
B.342	3300010000	Vermont Veterans' Home - Care and Support Services	General fund		4,068,733
B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Special funds		11,892,624
B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Federal funds		7,430,751
B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Total		23,392,108
B.343	3310000000	Commission on Women	Personal services		364,225
B.343	3310000000	Commission on Women	Operating expenses		70,416
B.343	3310000000	Commission on Women	Total		434,641
B.343	3310000000	Commission on Women		Source of funds	
B.343	3310000000	Commission on Women	General fund		430,793
B.343	3310000000	Commission on Women	Special funds		3,848
B.343	3310000000	Commission on Women	Total		434,641
B.344	3400002000	Retired Senior Volunteer Program	Grants		150,961

B.344	3400002000	Retired Senior Volunteer Program	Total	150,961
B.344	3400002000	Retired Senior Volunteer Program	Source of funds	
B.344	3400002000	Retired Senior Volunteer Program	General fund	150,961
B.344	3400002000	Retired Senior Volunteer Program	Total	150,961
B.345	3330010000	Green Mountain Care Board	Personal services	7,816,704
B.345	3330010000	Green Mountain Care Board	Operating expenses	395,026
B.345	3330010000	Green Mountain Care Board	Total	8,211,730
B.345	3330010000	Green Mountain Care Board	Source of funds	
B.345	3330010000	Green Mountain Care Board	General fund	3,261,362
B.345	3330010000	Green Mountain Care Board	Special funds	4,950,368
B.345	3330010000	Green Mountain Care Board	Total	8,211,730
B.346		Total Human Services	Total human services	4,693,151,990
B.346		Total Human Services	Personal services	571,710,935
B.346		Total Human Services	Operating expenses	134,508,284
B.346		Total Human Services	Grants	3,986,932,771
B.346		Total Human Services	Source of funds	
B.346		Total Human Services	General fund	1,109,210,113
B.346		Total Human Services	Special funds	122,249,086
B.346		Total Human Services	Tobacco fund	23,088,208
B.346		Total Human Services	State health care resources fund	17,078,501
B.346		Total Human Services	Education fund	3,600,789
B.346		Total Human Services	Federal funds	1,632,906,098
B.346		Total Human Services	Global Commitment fund	1,755,280,903
B.346		Total Human Services	Internal service funds	1,699,065
B.346		Total Human Services	Interdepartmental transfers	28,014,227
B.346		Total Human Services	Permanent trust funds	25,000
B.346		Total Human Services	Total	4,693,151,990
*** LABOR ***				
B.400	4100500000	Labor - Programs	Personal services	41,893,754
B.400	4100500000	Labor - Programs	Operating expenses	5,784,394
B.400	4100500000	Labor - Programs	Grants	16,432,900
B.400	4100500000	Labor - Programs	Total	64,111,048
B.400	4100500000	Labor - Programs	Source of funds	
B.400	4100500000	Labor - Programs	General fund	12,449,258
B.400	4100500000	Labor - Programs	Special funds	10,772,259
B.400	4100500000	Labor - Programs	Federal funds	40,639,531
B.400	4100500000	Labor - Programs	Interdepartmental transfers	250,000
B.400	4100500000	Labor - Programs	Total	64,111,048
B.401		Total Labor	Total labor	64,111,048
B.401		Total Labor	Personal services	41,893,754
B.401		Total Labor	Operating expenses	5,784,394
B.401		Total Labor	Grants	16,432,900
B.401		Total Labor	Source of funds	
B.401		Total Labor	General fund	12,449,258
B.401		Total Labor	Special funds	10,772,259
B.401		Total Labor	Federal funds	40,639,531
B.401		Total Labor	Interdepartmental transfers	250,000
B.401		Total Labor	Total	64,111,048
*** K-12 EDUCATION ***				
B.500	5100010000	Education - Finance and Administration	Personal services	16,916,498
B.500	5100010000	Education - Finance and Administration	Operating expenses	4,121,123
B.500	5100010000	Education - Finance and Administration	Grants	14,770,700
B.500	5100010000	Education - Finance and Administration	Total	35,808,321
B.500	5100010000	Education - Finance and Administration	Source of funds	
B.500	5100010000	Education - Finance and Administration	General fund	6,044,058
B.500	5100010000	Education - Finance and Administration	Special funds	16,441,181
B.500	5100010000	Education - Finance and Administration	Education fund	3,444,471
B.500	5100010000	Education - Finance and Administration	Federal funds	9,253,287
B.500	5100010000	Education - Finance and Administration	Global Commitment fund	260,000
B.500	5100010000	Education - Finance and Administration	Interdepartmental transfers	365,324
B.500	5100010000	Education - Finance and Administration	Total	35,808,321
B.501	5100070000	Education - Education Services	Personal services	28,726,010
B.501	5100070000	Education - Education Services	Operating expenses	1,073,385
B.501	5100070000	Education - Education Services	Grants	481,143,571
B.501	5100070000	Education - Education Services	Total	510,942,966
B.501	5100070000	Education - Education Services	Source of funds	
B.501	5100070000	Education - Education Services	General fund	4,780,340
B.501	5100070000	Education - Education Services	Special funds	3,009,310
B.501	5100070000	Education - Education Services	Tobacco fund	750,388
B.501	5100070000	Education - Education Services	Federal funds	502,402,928
B.501	5100070000	Education - Education Services	Total	510,942,966
B.502	5100040000	Education - Special Education: Formula Grants	Grants	208,073,400
B.502	5100040000	Education - Special Education: Formula Grants	Total	208,073,400
B.502	5100040000	Education - Special Education: Formula Grants	Source of funds	

B.502	5100040000	Education - Special Education: Formula Grants	Education fund	208,073,400
B.502	5100040000	Education - Special Education: Formula Grants	Total	208,073,400
B.503	5100050000	Education - State-Placed Students	Grants	17,500,000
B.503	5100050000	Education - State-Placed Students	Total	17,500,000
B.503	5100050000	Education - State-Placed Students	Source of funds	
B.503	5100050000	Education - State-Placed Students	Education fund	17,500,000
B.503	5100050000	Education - State-Placed Students	Total	17,500,000
B.504	5100060000	Education - Adult Education and Literacy	Grants	4,412,900
B.504	5100060000	Education - Adult Education and Literacy	Total	4,412,900
B.504	5100060000	Education - Adult Education and Literacy	Source of funds	
B.504	5100060000	Education - Adult Education and Literacy	General fund	3,496,850
B.504	5100060000	Education - Adult Education and Literacy	Federal funds	916,050
B.504	5100060000	Education - Adult Education and Literacy	Total	4,412,900
B.504.1	5100210000	Education - Flexible Pathways	Grants	9,343,000
B.504.1	5100210000	Education - Flexible Pathways	Total	9,343,000
B.504.1	5100210000	Education - Flexible Pathways	Source of funds	
B.504.1	5100210000	Education - Flexible Pathways	General fund	921,500
B.504.1	5100210000	Education - Flexible Pathways	Education fund	8,421,500
B.504.1	5100210000	Education - Flexible Pathways	Total	9,343,000
B.505	5100090000	Education - Adjusted Education Payment	Grants	1,561,661,000
B.505	5100090000	Education - Adjusted Education Payment	Total	1,561,661,000
B.505	5100090000	Education - Adjusted Education Payment	Source of funds	
B.505	5100090000	Education - Adjusted Education Payment	Education fund	1,561,661,000
B.505	5100090000	Education - Adjusted Education Payment	Total	1,561,661,000
B.506	5100100000	Education - Transportation	Grants	21,786,000
B.506	5100100000	Education - Transportation	Total	21,786,000
B.506	5100100000	Education - Transportation	Source of funds	
B.506	5100100000	Education - Transportation	Education fund	21,786,000
B.506	5100100000	Education - Transportation	Total	21,786,000
B.507	5100110000	Education - Small School Grants	Grants	8,200,000
B.507	5100110000	Education - Small School Grants	Total	8,200,000
B.507	5100110000	Education - Small School Grants	Source of funds	
B.507	5100110000	Education - Small School Grants	Education fund	8,200,000
B.507	5100110000	Education - Small School Grants	Total	8,200,000
B.510	5100190000	Education - Essential Early Education Grant	Grants	7,511,638
B.510	5100190000	Education - Essential Early Education Grant	Total	7,511,638
B.510	5100190000	Education - Essential Early Education Grant	Source of funds	
B.510	5100190000	Education - Essential Early Education Grant	Education fund	7,511,638
B.510	5100190000	Education - Essential Early Education Grant	Total	7,511,638
B.511	5100200000	Education - Technical Education	Grants	16,253,900
B.511	5100200000	Education - Technical Education	Total	16,253,900
B.511	5100200000	Education - Technical Education	Source of funds	
B.511	5100200000	Education - Technical Education	Education fund	16,253,900
B.511	5100200000	Education - Technical Education	Total	16,253,900
B.511.1	5100400000	State Board of Education	Personal services	38,905
B.511.1	5100400000	State Board of Education	Operating expenses	31,803
B.511.1	5100400000	State Board of Education	Total	70,708
B.511.1	5100400000	State Board of Education	Source of funds	
B.511.1	5100400000	State Board of Education	General fund	70,708
B.511.1	5100400000	State Board of Education	Total	70,708
B.514	1260020000	State Teachers' Retirement System	Grants	198,273,782
B.514	1260020000	State Teachers' Retirement System	Total	198,273,782
B.514	1260020000	State Teachers' Retirement System	Source of funds	
B.514	1260020000	State Teachers' Retirement System	General fund	157,545,678
B.514	1260020000	State Teachers' Retirement System	Education fund	40,728,104
B.514	1260020000	State Teachers' Retirement System	Total	198,273,782
B.514.1	1265010000	State Teachers' Retirement System Administration	Personal services	236,503
B.514.1	1265010000	State Teachers' Retirement System Administration	Operating expenses	1,609,560
B.514.1	1265010000	State Teachers' Retirement System Administration	Total	1,846,063
B.514.1	1265010000	State Teachers' Retirement System Administration	Source of funds	
B.514.1	1265010000	State Teachers' Retirement System Administration	Pension trust funds	1,846,063
B.514.1	1265010000	State Teachers' Retirement System Administration	Total	1,846,063
B.515	1260040000	Retired Teachers' Health Care and Medical Benefits	Grants	29,606,128
B.515	1260040000	Retired Teachers' Health Care and Medical Benefits	Total	29,606,128
B.515	1260040000	Retired Teachers' Health Care and Medical Benefits	Source of funds	
B.515	1260040000	Retired Teachers' Health Care and Medical Benefits	General fund	29,606,128
B.515	1260040000	Retired Teachers' Health Care and Medical Benefits	Total	29,606,128
B.516		Total General Education	Total general education	2,631,289,806
B.516		Total General Education	Personal services	45,917,916
B.516		Total General Education	Operating expenses	6,835,871
B.516		Total General Education	Grants	2,578,536,019
B.516		Total General Education	Source of funds	
B.516		Total General Education	General fund	202,465,262
B.516		Total General Education	Special funds	19,450,491

B.516		Total General Education	Tobacco fund	750,388
B.516		Total General Education	Education fund	1,893,580,013
B.516		Total General Education	Federal funds	512,572,265
B.516		Total General Education	Global Commitment fund	260,000
B.516		Total General Education	Interdepartmental transfers	365,324
B.516		Total General Education	Pension trust funds	1,846,063
B.516		Total General Education	Total	2,631,289,806
*** HIGHER EDUCATION ***				
B.600	1110006000	University of Vermont	Grants	52,509,093
B.600	1110006000	University of Vermont	Total	52,509,093
B.600	1110006000	University of Vermont		Source of funds
B.600	1110006000	University of Vermont	General fund	52,509,093
B.600	1110006000	University of Vermont	Global Commitment fund	
B.600	1110006000	University of Vermont	Total	52,509,093
B.602	1110009000	Vermont State Colleges	Grants	30,500,464
B.602	1110009000	Vermont State Colleges	Total	30,500,464
B.602	1110009000	Vermont State Colleges		Source of funds
B.602	1110009000	Vermont State Colleges	General fund	30,500,464
B.602	1110009000	Vermont State Colleges	Total	30,500,464
B.602.2	1110009200	Vermont State Colleges - Transformation Funding	Grants	10,000,000
B.602.2	1110009200	Vermont State Colleges - Transformation Funding	Total	10,000,000
B.602.2	1110009200	Vermont State Colleges - Transformation Funding		Source of funds
B.602.2	1110009200	Vermont State Colleges - Transformation Funding	General fund	10,000,000
B.602.2	1110009200	Vermont State Colleges - Transformation Funding	Total	10,000,000
B.603	1110010000	Vermont State Colleges - Allied Health	Grants	1,157,775
B.603	1110010000	Vermont State Colleges - Allied Health	Total	1,157,775
B.603	1110010000	Vermont State Colleges - Allied Health		Source of funds
B.603	1110010000	Vermont State Colleges - Allied Health	General fund	748,314
B.603	1110010000	Vermont State Colleges - Allied Health	Global Commitment fund	409,461
B.603	1110010000	Vermont State Colleges - Allied Health	Total	1,157,775
B.605	1110012000	Vermont Student Assistance Corporation	Grants	20,978,588
B.605	1110012000	Vermont Student Assistance Corporation	Total	20,978,588
B.605	1110012000	Vermont Student Assistance Corporation		Source of funds
B.605	1110012000	Vermont Student Assistance Corporation	General fund	20,978,588
B.605	1110012000	Vermont Student Assistance Corporation	Interdepartmental transfers	
B.605	1110012000	Vermont Student Assistance Corporation	Total	20,978,588
B.605.1	1110012100	VSAC - Flexible Pathways Stipend	Grants	82,450
B.605.1	1110012100	VSAC - Flexible Pathways Stipend	Total	82,450
B.605.1	1110012100	VSAC - Flexible Pathways Stipend		Source of funds
B.605.1	1110012100	VSAC - Flexible Pathways Stipend	General fund	41,225
B.605.1	1110012100	VSAC - Flexible Pathways Stipend	Education fund	41,225
B.605.1	1110012100	VSAC - Flexible Pathways Stipend	Total	82,450
B.606	1110017000	New England Higher Education Compact	Grants	84,000
B.606	1110017000	New England Higher Education Compact	Total	84,000
B.606	1110017000	New England Higher Education Compact		Source of funds
B.606	1110017000	New England Higher Education Compact	General fund	84,000
B.606	1110017000	New England Higher Education Compact	Total	84,000
B.607	1110007000	University of Vermont - Morgan Horse Farm	Grants	-
B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	-
B.607	1110007000	University of Vermont - Morgan Horse Farm		Source of funds
B.607	1110007000	University of Vermont - Morgan Horse Farm	General fund	-
B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	-
B.608		Total Higher Education	Total higher education and other	115,312,370
B.608		Total Higher Education	Grants	115,312,370
B.608		Total Higher Education		Source of funds
B.608		Total Higher Education	General fund	114,861,684
B.608		Total Higher Education	Education fund	41,225
B.608		Total Higher Education	Global Commitment fund	409,461
B.608		Total Higher Education	Interdepartmental transfers	-
B.608		Total Higher Education	Total	115,312,370
*** NATURAL RESOURCES ***				
B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Personal services	4,996,594
B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Operating expenses	1,329,284
B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Grants	
B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Total	6,325,878
B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration		Source of funds
B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	General fund	4,288,563
B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Special funds	680,985
B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Interdepartmental transfers	1,356,330
B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Total	6,325,878
B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment	Operating expenses	2,661,618
B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment	Total	2,661,618
B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment		Source of funds
B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment	General fund	2,240,118

B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment	Interdepartmental transfers	421,500
B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment	Total	2,661,618
B.702	6120000000	Fish and Wildlife - Support and Field Services	Personal services	20,034,378
B.702	6120000000	Fish and Wildlife - Support and Field Services	Operating expenses	8,439,670
B.702	6120000000	Fish and Wildlife - Support and Field Services	Grants	923,524
B.702	6120000000	Fish and Wildlife - Support and Field Services	Total	29,397,572
B.702	6120000000	Fish and Wildlife - Support and Field Services	Source of funds	
B.702	6120000000	Fish and Wildlife - Support and Field Services	General fund	6,883,540
B.702	6120000000	Fish and Wildlife - Support and Field Services	Special funds	701,314
B.702	6120000000	Fish and Wildlife - Support and Field Services	Fish and wildlife fund	10,600,911
B.702	6120000000	Fish and Wildlife - Support and Field Services	Federal funds	9,667,795
B.702	6120000000	Fish and Wildlife - Support and Field Services	Interdepartmental transfers	1,544,012
B.702	6120000000	Fish and Wildlife - Support and Field Services	Permanent trust funds	
B.702	6120000000	Fish and Wildlife - Support and Field Services	Total	29,397,572
B.703	6130010000	Forests, Parks and Recreation - Administration	Personal services	923,670
B.703	6130010000	Forests, Parks and Recreation - Administration	Operating expenses	1,544,702
B.703	6130010000	Forests, Parks and Recreation - Administration	Total	2,468,372
B.703	6130010000	Forests, Parks and Recreation - Administration	Source of funds	
B.703	6130010000	Forests, Parks and Recreation - Administration	General fund	2,468,372
B.703	6130010000	Forests, Parks and Recreation - Administration	Total	2,468,372
B.704	6130020000	Forests, Parks and Recreation - Forestry	Personal services	6,710,849
B.704	6130020000	Forests, Parks and Recreation - Forestry	Operating expenses	872,648
B.704	6130020000	Forests, Parks and Recreation - Forestry	Grants	1,160,000
B.704	6130020000	Forests, Parks and Recreation - Forestry	Total	8,743,497
B.704	6130020000	Forests, Parks and Recreation - Forestry	Source of funds	
B.704	6130020000	Forests, Parks and Recreation - Forestry	General fund	5,624,772
B.704	6130020000	Forests, Parks and Recreation - Forestry	Special funds	511,000
B.704	6130020000	Forests, Parks and Recreation - Forestry	Federal funds	2,280,669
B.704	6130020000	Forests, Parks and Recreation - Forestry	Interdepartmental transfers	327,056
B.704	6130020000	Forests, Parks and Recreation - Forestry	Total	8,743,497
B.705	6130030000	Forests, Parks and Recreation - State Parks	Personal services	10,725,136
B.705	6130030000	Forests, Parks and Recreation - State Parks	Operating expenses	3,273,814
B.705	6130030000	Forests, Parks and Recreation - State Parks	Grants	120,000
B.705	6130030000	Forests, Parks and Recreation - State Parks	Total	14,118,950
B.705	6130030000	Forests, Parks and Recreation - State Parks	Source of funds	
B.705	6130030000	Forests, Parks and Recreation - State Parks	General fund	641,157
B.705	6130030000	Forests, Parks and Recreation - State Parks	Special funds	13,477,793
B.705	6130030000	Forests, Parks and Recreation - State Parks	Permanent trust funds	
B.705	6130030000	Forests, Parks and Recreation - State Parks	Total	14,118,950
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Personal services	2,284,177
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Operating expenses	1,408,591
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Grants	2,827,589
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Total	6,520,357
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Source of funds	
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	General fund	1,025,494
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Special funds	2,190,151
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Federal funds	3,082,575
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Interdepartmental transfers	222,137
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Total	6,520,357
B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Personal services	130,000
B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Operating expenses	99,925
B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Total	229,925
B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Source of funds	
B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	General fund	229,925
B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Total	229,925
B.709	6140020000	Environmental Conservation - Management and Support Services	Personal services	7,618,171
B.709	6140020000	Environmental Conservation - Management and Support Services	Operating expenses	4,543,203
B.709	6140020000	Environmental Conservation - Management and Support Services	Grants	158,279
B.709	6140020000	Environmental Conservation - Management and Support Services	Total	12,319,653
B.709	6140020000	Environmental Conservation - Management and Support Services	Source of funds	
B.709	6140020000	Environmental Conservation - Management and Support Services	General fund	2,248,161
B.709	6140020000	Environmental Conservation - Management and Support Services	Special funds	597,172
B.709	6140020000	Environmental Conservation - Management and Support Services	Federal funds	1,444,364
B.709	6140020000	Environmental Conservation - Management and Support Services	Interdepartmental transfers	8,029,956
B.709	6140020000	Environmental Conservation - Management and Support Services	Total	12,319,653
B.710	6140030000	Environmental Conservation - Air and Waste Management	Personal services	16,109,934
B.710	6140030000	Environmental Conservation - Air and Waste Management	Operating expenses	10,203,296
B.710	6140030000	Environmental Conservation - Air and Waste Management	Grants	7,163,707
B.710	6140030000	Environmental Conservation - Air and Waste Management	Total	33,476,937
B.710	6140030000	Environmental Conservation - Air and Waste Management	Source of funds	
B.710	6140030000	Environmental Conservation - Air and Waste Management	General fund	301,826
B.710	6140030000	Environmental Conservation - Air and Waste Management	Special funds	28,941,896
B.710	6140030000	Environmental Conservation - Air and Waste Management	Federal funds	4,047,690
B.710	6140030000	Environmental Conservation - Air and Waste Management	Interdepartmental transfers	185,525

B.710	6140030000	Environmental Conservation - Air and Waste Management	Total	33,476,937
B.711	6140040000	Environmental Conservation - Office of Water Programs	Personal services	28,912,366
B.711	6140040000	Environmental Conservation - Office of Water Programs	Operating expenses	7,706,054
B.711	6140040000	Environmental Conservation - Office of Water Programs	Grants	37,368,553
B.711	6140040000	Environmental Conservation - Office of Water Programs	Total	73,986,973
B.711	6140040000	Environmental Conservation - Office of Water Programs	Source of funds	
B.711	6140040000	Environmental Conservation - Office of Water Programs	General fund	8,429,243
B.711	6140040000	Environmental Conservation - Office of Water Programs	Special funds	28,783,274
B.711	6140040000	Environmental Conservation - Office of Water Programs	Federal funds	36,032,470
B.711	6140040000	Environmental Conservation - Office of Water Programs	Interdepartmental transfers	741,986
B.711	6140040000	Environmental Conservation - Office of Water Programs	Total	73,986,973
B.713	6215000000	Natural Resources Board	Personal services	2,929,837
B.713	6215000000	Natural Resources Board	Operating expenses	352,482
B.713	6215000000	Natural Resources Board	Total	3,282,319
B.713	6215000000	Natural Resources Board	Source of funds	
B.713	6215000000	Natural Resources Board	General fund	673,554
B.713	6215000000	Natural Resources Board	Special funds	2,608,765
B.713	6215000000	Natural Resources Board	Total	3,282,319
B.714		Total Natural Resources	Total natural resources	193,532,051
B.714		Total Natural Resources	Personal services	101,375,112
B.714		Total Natural Resources	Operating expenses	42,435,287
B.714		Total Natural Resources	Grants	49,721,652
B.714		Total Natural Resources	Source of funds	
B.714		Total Natural Resources	General fund	35,054,725
B.714		Total Natural Resources	Special funds	78,492,350
B.714		Total Natural Resources	Fish and wildlife fund	10,600,911
B.714		Total Natural Resources	Federal funds	56,555,563
B.714		Total Natural Resources	Interdepartmental transfers	12,828,502
B.714		Total Natural Resources	Permanent trust funds	-
B.714		Total Natural Resources	Total	193,532,051
*** COMMERCE AND COMMUNITY DEVELOPMENT ***				
B.800	7100000000	Agency of Commerce and Community Development - Administration	Personal services	2,392,723
B.800	7100000000	Agency of Commerce and Community Development - Administration	Operating expenses	939,863
B.800	7100000000	Agency of Commerce and Community Development - Administration	Grants	539,820
B.800	7100000000	Agency of Commerce and Community Development - Administration	Total	3,872,406
B.800	7100000000	Agency of Commerce and Community Development - Administration	Source of funds	
B.800	7100000000	Agency of Commerce and Community Development - Administration	General fund	3,406,417
B.800	7100000000	Agency of Commerce and Community Development - Administration	Federal funds	351,000
B.800	7100000000	Agency of Commerce and Community Development - Administration	Interdepartmental transfers	114,989
B.800	7100000000	Agency of Commerce and Community Development - Administration	Total	3,872,406
B.801	7120010000	Economic Development	Personal services	4,678,628
B.801	7120010000	Economic Development	Operating expenses	1,055,724
B.801	7120010000	Economic Development	Grants	9,638,149
B.801	7120010000	Economic Development	Total	15,372,501
B.801	7120010000	Economic Development	Source of funds	
B.801	7120010000	Economic Development	General fund	6,065,846
B.801	7120010000	Economic Development	Special funds	2,905,350
B.801	7120010000	Economic Development	Federal funds	3,932,132
B.801	7120010000	Economic Development	Interdepartmental transfers	2,469,173
B.801	7120010000	Economic Development	Total	15,372,501
B.802	7110010000	Housing & Community Development	Personal services	5,321,306
B.802	7110010000	Housing & Community Development	Operating expenses	673,807
B.802	7110010000	Housing & Community Development	Grants	74,991,514
B.802	7110010000	Housing & Community Development	Total	80,986,627
B.802	7110010000	Housing & Community Development	Source of funds	
B.802	7110010000	Housing & Community Development	General fund	4,065,708
B.802	7110010000	Housing & Community Development	Special funds	5,682,968
B.802	7110010000	Housing & Community Development	Federal funds	68,364,457
B.802	7110010000	Housing & Community Development	Interdepartmental transfers	2,873,494
B.802	7110010000	Housing & Community Development	Total	80,986,627
B.806	7130000000	Tourism and Marketing	Personal services	2,097,922
B.806	7130000000	Tourism and Marketing	Operating expenses	11,900,488
B.806	7130000000	Tourism and Marketing	Grants	50,000
B.806	7130000000	Tourism and Marketing	Total	14,048,410
B.806	7130000000	Tourism and Marketing	Source of funds	
B.806	7130000000	Tourism and Marketing	General fund	3,490,357
B.806	7130000000	Tourism and Marketing	Interdepartmental transfers	75,000
B.806	7130000000	Tourism and Marketing	Federal funds	10,483,053
B.806	7130000000	Tourism and Marketing	Total	14,048,410
B.808	1110013000	Vermont Council on the Arts	Grants	745,459
B.808	1110013000	Vermont Council on the Arts	Total	745,459
B.808	1110013000	Vermont Council on the Arts	Source of funds	
B.808	1110013000	Vermont Council on the Arts	General fund	745,459
B.808	1110013000	Vermont Council on the Arts	Total	745,459

B.809	1110014000	Vermont Symphony Orchestra	Grants		141,087
B.809	1110014000	Vermont Symphony Orchestra	Total		141,087
B.809	1110014000	Vermont Symphony Orchestra		Source of funds	
B.809	1110014000	Vermont Symphony Orchestra	General fund		141,087
B.809	1110014000	Vermont Symphony Orchestra	Total		141,087
B.810	1110015000	Vermont Historical Society	Grants		1,015,470
B.810	1110015000	Vermont Historical Society	Total		1,015,470
B.810	1110015000	Vermont Historical Society		Source of funds	
B.810	1110015000	Vermont Historical Society	General fund		1,015,470
B.810	1110015000	Vermont Historical Society	Total		1,015,470
B.811	9150000000	Vermont Housing and Conservation Board	Grants		89,461,424
B.811	9150000000	Vermont Housing and Conservation Board	Total		89,461,424
B.811	9150000000	Vermont Housing and Conservation Board		Source of funds	
B.811	9150000000	Vermont Housing and Conservation Board	Special funds		12,473,849
B.811	9150000000	Vermont Housing and Conservation Board	Federal funds		76,987,575
B.811	9150000000	Vermont Housing and Conservation Board	Total		89,461,424
B.812	1110016000	Vermont Humanities Council	Grants		234,829
B.812	1110016000	Vermont Humanities Council	Total		234,829
B.812	1110016000	Vermont Humanities Council		Source of funds	
B.812	1110016000	Vermont Humanities Council	General fund		234,829
B.812	1110016000	Vermont Humanities Council	Total		234,829
B.813		Total Commerce and Community Development	Total commerce and community development		205,878,213
B.813		Total Commerce and Community Development	Personal services		14,490,579
B.813		Total Commerce and Community Development	Operating expenses		14,569,882
B.813		Total Commerce and Community Development	Grants		176,817,752
B.813		Total Commerce and Community Development		Source of funds	
B.813		Total Commerce and Community Development	General fund		19,165,173
B.813		Total Commerce and Community Development	Special funds		21,062,167
B.813		Total Commerce and Community Development	Federal funds		160,118,217
B.813		Total Commerce and Community Development	Interdepartmental transfers		5,532,656
B.813		Total Commerce and Community Development	Enterprise funds		-
B.813		Total Commerce and Community Development	Total		205,878,213
*** TRANSPORTATION ***					
B.900	8100000100	Transportation - Finance and Administration	Personal services		14,996,787
B.900	8100000100	Transportation - Finance and Administration	Operating expenses		4,843,354
B.900	8100000100	Transportation - Finance and Administration	Grants		50,000
B.900	8100000100	Transportation - Finance and Administration	Total		19,890,141
B.900	8100000100	Transportation - Finance and Administration		Source of funds	
B.900	8100000100	Transportation - Finance and Administration	Transportation fund		18,569,701
B.900	8100000100	Transportation - Finance and Administration	Federal funds		1,320,440
B.900	8100000100	Transportation - Finance and Administration	Total		19,890,141
B.901	8100000200	Transportation - Aviation	Personal services		3,795,770
B.901	8100000200	Transportation - Aviation	Operating expenses		5,346,224
B.901	8100000200	Transportation - Aviation	Grants		222,000
B.901	8100000200	Transportation - Aviation	Total		9,363,994
B.901	8100000200	Transportation - Aviation		Source of funds	
B.901	8100000200	Transportation - Aviation	Transportation fund		5,693,133
B.901	8100000200	Transportation - Aviation	Federal funds		3,670,861
B.901	8100000200	Transportation - Aviation	Total		9,363,994
B.902	8100000700	Transportation - Buildings	Operating expenses		2,050,000
B.902	8100000700	Transportation - Buildings	Total		2,050,000
B.902	8100000700	Transportation - Buildings		Source of funds	
B.902	8100000700	Transportation - Buildings	Transportation fund		850,000
B.902	8100000700	Transportation - Buildings	TIB fund		1,200,000
B.902	8100000700	Transportation - Buildings	Total		2,050,000
B.903	8100001100	Transportation - Program Development	Personal services		67,084,877
B.903	8100001100	Transportation - Program Development	Operating expenses		317,772,959
B.903	8100001100	Transportation - Program Development	Grants		28,106,566
B.903	8100001100	Transportation - Program Development	Total		412,964,402
B.903	8100001100	Transportation - Program Development		Source of funds	
B.903	8100001100	Transportation - Program Development	Transportation fund		63,061,037
B.903	8100001100	Transportation - Program Development	TIB fund		16,199,908
B.903	8100001100	Transportation - Program Development	Federal funds		330,355,267
B.903	8100001100	Transportation - Program Development	Interdepartmental transfers		75,000
B.903	8100001100	Transportation - Program Development	Local match		3,273,190
B.903	8100001100	Transportation - Program Development	Total		412,964,402
B.904	8100001700	Transportation - Rest Areas Construction	Personal services		150,000
B.904	8100001700	Transportation - Rest Areas Construction	Operating expenses		268,416
B.904	8100001700	Transportation - Rest Areas Construction	Total		418,416
B.904	8100001700	Transportation - Rest Areas Construction		Source of funds	
B.904	8100001700	Transportation - Rest Areas Construction	Transportation fund		41,842
B.904	8100001700	Transportation - Rest Areas Construction	Federal funds		376,574
B.904	8100001700	Transportation - Rest Areas Construction	Total		418,416
B.905	8100002000	Transportation - Maintenance State System	Personal services		44,709,478

B.905	8100002000	Transportation - Maintenance State System	Operating expenses	61,554,303
B.905	8100002000	Transportation - Maintenance State System	Grants	
B.905	8100002000	Transportation - Maintenance State System	Total	106,263,781
B.905	8100002000	Transportation - Maintenance State System	Source of funds	
B.905	8100002000	Transportation - Maintenance State System	Transportation fund	105,517,966
B.905	8100002000	Transportation - Maintenance State System	Federal funds	645,815
B.905	8100002000	Transportation - Maintenance State System	Interdepartmental transfers	100,000
B.905	8100002000	Transportation - Maintenance State System	Total	106,263,781
B.906	8100002200	Transportation - Policy and Planning	Personal services	4,767,663
B.906	8100002200	Transportation - Policy and Planning	Operating expenses	1,035,700
B.906	8100002200	Transportation - Policy and Planning	Grants	7,389,725
B.906	8100002200	Transportation - Policy and Planning	Total	13,193,088
B.906	8100002200	Transportation - Policy and Planning	Source of funds	
B.906	8100002200	Transportation - Policy and Planning	Transportation fund	3,217,573
B.906	8100002200	Transportation - Policy and Planning	Federal funds	9,920,240
B.906	8100002200	Transportation - Policy and Planning	Interdepartmental transfers	55,275
B.906	8100002200	Transportation - Policy and Planning	Total	13,193,088
B.907	8100002300	Transportation - Rail	Personal services	4,662,380
B.907	8100002300	Transportation - Rail	Operating expenses	30,650,803
B.907	8100002300	Transportation - Rail	Grants	50,000
B.907	8100002300	Transportation - Rail	Total	35,363,183
B.907	8100002300	Transportation - Rail	Source of funds	
B.907	8100002300	Transportation - Rail	Transportation fund	14,201,368
B.907	8100002300	Transportation - Rail	Federal funds	18,015,401
B.907	8100002300	Transportation - Rail	Interdepartmental transfers	2,985,206
B.907	8100002300	Transportation - Rail	Local match	161,208
B.907	8100002300	Transportation - Rail	Total	35,363,183
B.908	8100005700	Transportation - Public Transit	Personal services	5,369,937
B.908	8100005700	Transportation - Public Transit	Operating expenses	103,704
B.908	8100005700	Transportation - Public Transit	Grants	39,065,637
B.908	8100005700	Transportation - Public Transit	Total	44,539,278
B.908	8100005700	Transportation - Public Transit	Source of funds	
B.908	8100005700	Transportation - Public Transit	Transportation fund	4,108,577
B.908	8100005700	Transportation - Public Transit	Federal funds	40,390,701
B.908	8100005700	Transportation - Public Transit	Interdepartmental transfers	40,000
B.908	8100005700	Transportation - Public Transit	Total	44,539,278
B.909	8110000200	Transportation - Central Garage	Personal services	4,847,286
B.909	8110000200	Transportation - Central Garage	Operating expenses	17,906,809
B.909	8110000200	Transportation - Central Garage	Total	22,754,095
B.909	8110000200	Transportation - Central Garage	Source of funds	
B.909	8110000200	Transportation - Central Garage	Internal service funds	22,754,095
B.909	8110000200	Transportation - Central Garage	Total	22,754,095
B.910	8100002100	Department of Motor Vehicles	Personal services	27,635,785
B.910	8100002100	Department of Motor Vehicles	Operating expenses	12,106,049
B.910	8100002100	Department of Motor Vehicles	Total	39,741,834
B.910	8100002100	Department of Motor Vehicles	Source of funds	
B.910	8100002100	Department of Motor Vehicles	Transportation fund	37,942,872
B.910	8100002100	Department of Motor Vehicles	Federal funds	1,657,266
B.910	8100002100	Department of Motor Vehicles	Interdepartmental transfers	141,696
B.910	8100002100	Department of Motor Vehicles	Total	39,741,834
B.911	8100000300	Transportation - Town Highway Structures	Grants	6,333,500
B.911	8100000300	Transportation - Town Highway Structures	Total	6,333,500
B.911	8100000300	Transportation - Town Highway Structures	Source of funds	
B.911	8100000300	Transportation - Town Highway Structures	Transportation fund	6,333,500
B.911	8100000300	Transportation - Town Highway Structures	Total	6,333,500
B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Personal services	371,731
B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Operating expenses	42,750
B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Total	414,481
B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Source of funds	
B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Transportation fund	114,481
B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Federal funds	300,000
B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Total	414,481
B.913	8100002600	Transportation - Town Highway Class 2 Roadway	Grants	7,648,750
B.913	8100002600	Transportation - Town Highway Class 2 Roadway	Total	7,648,750
B.913	8100002600	Transportation - Town Highway Class 2 Roadway	Source of funds	
B.913	8100002600	Transportation - Town Highway Class 2 Roadway	Transportation fund	7,648,750
B.913	8100002600	Transportation - Town Highway Class 2 Roadway	Total	7,648,750
B.914	8100002800	Transportation - Town Highway Bridges	Personal services	15,948,483
B.914	8100002800	Transportation - Town Highway Bridges	Operating expenses	14,365,704
B.914	8100002800	Transportation - Town Highway Bridges	Grants	
B.914	8100002800	Transportation - Town Highway Bridges	Total	30,314,187
B.914	8100002800	Transportation - Town Highway Bridges	Source of funds	
B.914	8100002800	Transportation - Town Highway Bridges	Transportation fund	1,919,899
B.914	8100002800	Transportation - Town Highway Bridges	TIB fund	2,402,455

B.914	8100002800	Transportation - Town Highway Bridges	Federal funds	24,251,350
B.914	8100002800	Transportation - Town Highway Bridges	Local match	1,740,483
B.914	8100002800	Transportation - Town Highway Bridges	Total	30,314,187
B.915	8100003000	Transportation - Town Highway Aid Program	Grants	27,783,413
B.915	8100003000	Transportation - Town Highway Aid Program	Total	27,783,413
B.915	8100003000	Transportation - Town Highway Aid Program	Source of funds	
B.915	8100003000	Transportation - Town Highway Aid Program	Transportation fund	27,783,413
B.915	8100003000	Transportation - Town Highway Aid Program	Total	27,783,413
B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Grants	128,750
B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Total	128,750
B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Source of funds	
B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Transportation fund	128,750
B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Total	128,750
B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Grants	1,150,000
B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Total	1,150,000
B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Source of funds	
B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Transportation fund	1,150,000
B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Total	1,150,000
B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Grants	180,000
B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Total	180,000
B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Source of funds	
B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Transportation fund	20,000
B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Federal funds	160,000
B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Total	180,000
B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Operating expenses	265,000
B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Grants	6,185,498
B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Total	6,450,498
B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Source of funds	
B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Transportation fund	705,000
B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Special Funds	4,317,498
B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Federal funds	1,428,000
B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Total	6,450,498
B.920	8100005500	Transportation - Public Assistance Grant Program	Operating expenses	200,000
B.920	8100005500	Transportation - Public Assistance Grant Program	Grants	1,050,000
B.920	8100005500	Transportation - Public Assistance Grant Program	Total	1,250,000
B.920	8100005500	Transportation - Public Assistance Grant Program	Source of funds	
B.920	8100005500	Transportation - Public Assistance Grant Program	Transportation fund	
B.920	8100005500	Transportation - Public Assistance Grant Program	Special funds	50,000
B.920	8100005500	Transportation - Public Assistance Grant Program	Federal funds	1,000,000
B.920	8100005500	Transportation - Public Assistance Grant Program	Interdepartmental transfers	200,000
B.920	8100005500	Transportation - Public Assistance Grant Program	Total	1,250,000
B.921	8100000800	Transportation Board	Personal services	169,595
B.921	8100000800	Transportation Board	Operating expenses	21,367
B.921	8100000800	Transportation Board	Total	190,962
B.921	8100000800	Transportation Board	Source of funds	
B.921	8100000800	Transportation Board	Transportation fund	190,962
B.921	8100000800	Transportation Board	Total	190,962
B.922		Total Transportation	Total transportation	788,386,753
B.922		Total Transportation	Personal services	194,509,772
B.922		Total Transportation	Operating expenses	468,533,142
B.922		Total Transportation	Grants	125,343,839
B.922		Total Transportation	Source of funds	
B.922		Total Transportation	Transportation fund	299,198,824
B.922		Total Transportation	TIB fund	19,802,363
B.922		Total Transportation	Special funds	4,367,498
B.922		Total Transportation	Federal funds	433,491,915
B.922		Total Transportation	Internal service funds	22,754,095
B.922		Total Transportation	Interdepartmental transfers	3,597,177
B.922		Total Transportation	Local match	5,174,881
B.922		Total Transportation	Total	788,386,753
*** DEBT SERVICE ***				
B.1000	1260980000	Debt Service	Operating expenses	79,379,607
B.1000	1260980000	Debt Service	Total	79,379,607
B.1000	1260980000	Debt Service	Source of funds	
B.1000	1260980000	Debt Service	General fund	76,375,109
B.1000	1260980000	Debt Service	Transportation fund	502,135
B.1000	1260980000	Debt Service	ARRA funds	
B.1000	1260980000	Debt Service	TIB debt service fund	2,502,363
B.1000	1260980000	Debt Service	Total	79,379,607
B.1001		Total Debt Service	Total debt service	79,379,607
B.1001		Total Debt Service	Operating expenses	79,379,607
B.1001		Total Debt Service	Source of funds	
B.1001		Total Debt Service	General fund	76,375,109
B.1001		Total Debt Service	Transportation fund	502,135

B.1001	Total Debt Service	ARRA funds	-
B.1001	Total Debt Service	TIB debt service fund	2,502,363
B.1001	Total Debt Service	Total	79,379,607
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Personal services	1,470,828,152
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Operating expenses	897,056,483
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Grants	7,179,444,594
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total	9,547,329,229
		Source of funds	
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	General fund	1,884,494,281
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Transportation fund	303,760,302
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB fund	19,802,363
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Special funds	369,639,213
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Tobacco fund	24,400,439
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	State health care resources fund	17,078,501
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Fish & Wildlife fund	10,600,911
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Education fund	1,897,222,027
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Federal funds	2,964,708,059
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	ARRA funds	510,535
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB debt service fund	2,502,363
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Global Commitment fund	1,755,950,364
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Internal service funds	202,081,780
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Interdepartmental transfers	70,005,314
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Local match	5,174,881
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Permanent trust funds	25,000
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Enterprise funds	13,701,186
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Pension trust funds	4,515,135
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Private purpose trust funds	1,156,575
	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total	9,547,329,229
FISCAL YEAR 2023 ONE-TIME			
			-
1100030000	Executive Pay Act	Personal Services	24,349,873
1100030000	Executive Pay Act	Operating expenses	-
1100030000	Executive Pay Act	Total	24,349,873
		Source of funds	
1100030000	Executive Pay Act	General fund	22,847,453
1100030000	Executive Pay Act	Transportation fund	1,502,420
1100030000	Executive Pay Act	Total	24,349,873
1210900000	Legislature Pay Act	Personal Services	985,111
1210900000	Legislature Pay Act	Total	985,111
		Source of funds	
1210900000	Legislature Pay Act	General fund	985,111
1210900000	Legislature Pay Act	Total	985,111
2120950000	Judiciary Pay Act	Personal Services	2,342,075
2120950000	Judiciary Pay Act	Total	2,342,075
		Source of funds	
2120950000	Judiciary Pay Act	General fund	2,342,075
2120950000	Judiciary Pay Act	Total	2,342,075
2230872301	SOS-Election Support	Operating expenses	450,000
2230872301	SOS-Election Support	Total	450,000
		Source of funds	
2230872301	SOS-Election Support	General fund	450,000
2230872301	SOS-Election Support	Total	450,000
3400872301	AHS-CO Medicaid One-Time Pressures	Grants	9,961,531
3400872301	AHS-CO Medicaid One-Time Pressures	Total	9,961,531
		Source of funds	
3400872301	AHS-CO Medicaid One-Time Pressures	General fund	9,961,531
3400872301	AHS-CO Medicaid One-Time Pressures	Total	9,961,531
1100872301	AOA-Secy's Office IDEAL	Operating expenses	220,000
1100872301	AOA-Secy's Office IDEAL	Total	220,000
		Source of funds	
1100872301	AOA-Secy's Office IDEAL	General fund	220,000
1100872301	AOA-Secy's Office IDEAL	Total	220,000
1100872302	AOA-Secy's Office ERP Financial System	Personal Services	11,800,000
1100872302	AOA-Secy's Office ERP Financial System	Total	11,800,000
		Source of funds	
1100872302	AOA-Secy's Office ERP Financial System	General fund	11,800,000
1100872302	AOA-Secy's Office ERP Financial System	Total	11,800,000
2140872301	DPS transition dispatch services	Grants	8,000,000
2140872301	DPS transition dispatch services	Total	8,000,000
		Source of funds	
2140872301	DPS transition dispatch services	General fund	8,000,000
2140872301	DPS transition dispatch services	Total	8,000,000
2140872302	DPS fire safety system modernization	Personal Services	960,000
2140872302	DPS fire safety system modernization	Total	960,000
		Source of funds	
2140872302	DPS fire safety system modernization	General fund	960,000

2140872302	DPS fire safety system modernization	General fund	960,000
2140872302	DPS fire safety system modernization	Total	960,000
2200872301	AAFM Ecosystems Services	Personal Services	635,000
2200872301	AAFM Ecosystems Services	Operating expenses	-
2200872301	AAFM Ecosystems Services	Grants	365,000
2200872301	AAFM Ecosystems Services	Total	1,000,000
2200872301	AAFM Ecosystems Services	Source of funds	
2200872301	AAFM Ecosystems Services	General fund	1,000,000
2200872301	AAFM Ecosystems Services	Total	1,000,000
2200872302	AAFM for NOFA-VT	Grants	200,000
2200872302	AAFM for NOFA-VT	Total	200,000
2200872302	AAFM for NOFA-VT	Source of funds	
2200872302	AAFM for NOFA-VT	General fund	200,000
2200872302	AAFM for NOFA-VT	Total	200,000
2200872303	AAFM PFAS testing equipment	Operating expenses	420,000
2200872303	AAFM PFAS testing equipment	Total	420,000
2200872303	AAFM PFAS testing equipment	Source of funds	
2200872303	AAFM PFAS testing equipment	General fund	420,000
2200872303	AAFM PFAS testing equipment	Total	420,000
2200872304	AAFM VT Branding	Personal Services	100,000
2200872304	AAFM VT Branding	Total	100,000
2200872304	AAFM VT Branding	Source of funds	
2200872304	AAFM VT Branding	General fund	100,000
2200872304	AAFM VT Branding	Total	100,000
2170872301	CJC New Entrance Exam	Personal Services	50,000
2170872301	CJC New Entrance Exam	Total	50,000
2170872301	CJC New Entrance Exam	Source of funds	
2170872301	CJC New Entrance Exam	General fund	50,000
2170872301	CJC New Entrance Exam	Total	50,000
2170872302	CJC Incident Simulator	Operating expenses	100,000
2170872302	CJC Incident Simulator	Total	100,000
2170872302	CJC Incident Simulator	Source of funds	
2170872302	CJC Incident Simulator	General fund	100,000
2170872302	CJC Incident Simulator	Total	100,000
4100872301	VDOL UI Modernization	Personal Services	30,000,000
4100872301	VDOL UI Modernization	Total	30,000,000
4100872301	VDOL UI Modernization	Source of funds	
4100872301	VDOL UI Modernization	General fund	30,000,000
4100872301	VDOL UI Modernization	Total	30,000,000
4100872302	VDOL Regional workforce specialist pilot	Personal Services	1,500,000
4100872302	VDOL Regional workforce specialist pilot	Grants	1,200,000
4100872302	VDOL Regional workforce specialist pilot	Total	2,700,000
4100872302	VDOL Regional workforce specialist pilot	Source of funds	
4100872302	VDOL Regional workforce specialist pilot	General fund	2,700,000
4100872302	VDOL Regional workforce specialist pilot	Total	2,700,000
5100872301	AOE Child Nutrition Specialist	Personal Services	100,000
5100872301	AOE Child Nutrition Specialist	Total	100,000
5100872301	AOE Child Nutrition Specialist	Source of funds	
5100872301	AOE Child Nutrition Specialist	General fund	100,000
5100872301	AOE Child Nutrition Specialist	Total	100,000
5100872302	AOE Child nutrition grants	Grants	500,000
5100872302	AOE Child nutrition grants	Total	500,000
5100872302	AOE Child nutrition grants	Source of funds	
5100872302	AOE Child nutrition grants	General fund	500,000
5100872302	AOE Child nutrition grants	Total	500,000
5100872303	AOE Deferred License Revenue	Operating expenses	75,000
5100872303	AOE Deferred License Revenue	Total	75,000
5100872303	AOE Deferred License Revenue	Source of funds	
5100872303	AOE Deferred License Revenue	General fund	75,000
5100872303	AOE Deferred License Revenue	Total	75,000
6100872301	ANR-CO Flood Hazard Studies/Analysis	Personal Services	75,000
6100872301	ANR-CO Flood Hazard Studies/Analysis	Total	75,000
6100872301	ANR-CO Flood Hazard Studies/Analysis	Source of funds	
6100872301	ANR-CO Flood Hazard Studies/Analysis	General fund	75,000
6100872301	ANR-CO Flood Hazard Studies/Analysis	Total	75,000
2140872303	VEM Flood Hazard FEMA Match	Grants	10,000,000
2140872303	VEM Flood Hazard FEMA Match	Total	10,000,000
2140872303	VEM Flood Hazard FEMA Match	Source of funds	
2140872303	VEM Flood Hazard FEMA Match	General fund	10,000,000
2140872303	VEM Flood Hazard FEMA Match	Total	10,000,000
6130872301	ANR-FPR VOREC community grant program	Grants	5,000,000
6130872301	ANR-FPR VOREC community grant program	Total	5,000,000
6130872301	ANR-FPR VOREC community grant program	Source of funds	
6130872301	ANR-FPR VOREC community grant program	General fund	5,000,000

6130872301	ANR-FPR VOREC community grant program	Total		5,000,000
6140872301	ANR-DEC wetlands mapping	Personal Services		250,000
6140872301	ANR-DEC wetlands mapping	Total		250,000
6140872301	ANR-DEC wetlands mapping		Source of funds	
6140872301	ANR-DEC wetlands mapping	General fund		250,000
6140872301	ANR-DEC wetlands mapping	Total		250,000
7120872301	ACCD-DED Brownfields Redevelopment	Grants		6,000,000
7120872301	ACCD-DED Brownfields Redevelopment	Total		6,000,000
7120872301	ACCD-DED Brownfields Redevelopment		Source of funds	
7120872301	ACCD-DED Brownfields Redevelopment	General fund		6,000,000
7120872301	ACCD-DED Brownfields Redevelopment	Total		6,000,000
7120872302	ACCD -DED Recruitment and Relocation	Personal Services		360,000
7120872302	ACCD -DED Recruitment and Relocation	Operating expenses		4,500,000
7120872302	ACCD -DED Recruitment and Relocation	Grants		3,600,000
7120872302	ACCD -DED Recruitment and Relocation	Total		8,460,000
7120872302	ACCD -DED Recruitment and Relocation		Source of funds	
7120872302	ACCD -DED Recruitment and Relocation	General fund		8,460,000
7120872302	ACCD -DED Recruitment and Relocation	Total		8,460,000
7120872303	ACCD-DED New/Remote Worker	Grants		5,000,000
7120872303	ACCD-DED New/Remote Worker	Total		5,000,000
7120872303	ACCD-DED New/Remote Worker		Source of funds	
7120872303	ACCD-DED New/Remote Worker	General fund		5,000,000
7120872303	ACCD-DED New/Remote Worker	Total		5,000,000
7120872304	ACCD-DED EDA Grant State Match	Grants		1,000,000
7120872304	ACCD-DED EDA Grant State Match	Total		1,000,000
7120872304	ACCD-DED EDA Grant State Match		Source of funds	
7120872304	ACCD-DED EDA Grant State Match	General fund		1,000,000
7120872304	ACCD-DED EDA Grant State Match	Total		1,000,000
8100872301	AOT for VAST law enforcement	Grants		50,000
8100872301	AOT for VAST law enforcement	Total		50,000
8100872301	AOT for VAST law enforcement		Source of funds	
8100872301	AOT for VAST law enforcement	General fund		50,000
8100872301	AOT for VAST law enforcement	Total		50,000
8100872302	AOT for VAST Equipment Grants	Grants		1,000,000
8100872302	AOT for VAST Equipment Grants	Total		1,000,000
8100872302	AOT for VAST Equipment Grants		Source of funds	
8100872302	AOT for VAST Equipment Grants	General fund		1,000,000
8100872302	AOT for VAST Equipment Grants	Total		1,000,000
3420872301	VDH Nursing Scholarships	Grants		3,000,000
3420872301	VDH Nursing Scholarships	Total		3,000,000
3420872301	VDH Nursing Scholarships		Source of funds	
3420872301	VDH Nursing Scholarships	General fund		3,000,000
3420872301	VDH Nursing Scholarships	Total		3,000,000
3420872302	VDH Nursing Loan Repayment	Grants		2,000,000
3420872302	VDH Nursing Loan Repayment	Total		2,000,000
3420872302	VDH Nursing Loan Repayment		Source of funds	
3420872302	VDH Nursing Loan Repayment	General fund		2,000,000
3420872302	VDH Nursing Loan Repayment	Total		2,000,000
1110872301	VSAC Trades Scholarships	Grants		3,000,000
1110872301	VSAC Trades Scholarships	Total		3,000,000
1110872301	VSAC Trades Scholarships		Source of funds	
1110872301	VSAC Trades Scholarships	General fund		3,000,000
1110872301	VSAC Trades Scholarships	Total		3,000,000
1110872302	VSAC Loan Repayment	Grants		500,000
1110872302	VSAC Loan Repayment	Total		500,000
1110872302	VSAC Loan Repayment		Source of funds	
1110872302	VSAC Loan Repayment	General fund		500,000
1110872302	VSAC Loan Repayment	Total		500,000
1110872303	VSAC 802 Opportunity Program	Grants		1,500,000
1110872303	VSAC 802 Opportunity Program	Total		1,500,000
1110872303	VSAC 802 Opportunity Program		Source of funds	
1110872303	VSAC 802 Opportunity Program	General fund		1,500,000
1110872303	VSAC 802 Opportunity Program	Total		1,500,000
1150872301	BGS Workplace Info Mgmt System	Operating expenses		1,800,000
1150872301	BGS Workplace Info Mgmt System	Total		1,800,000
1150872301	BGS Workplace Info Mgmt System		Source of funds	
1150872301	BGS Workplace Info Mgmt System	General fund		1,800,000
1150872301	BGS Workplace Info Mgmt System	Total		1,800,000
8100872303	AOT-DMV Core System Phase II	Personal Services		20,250,000
8100872303	AOT-DMV Core System Phase II	Total		20,250,000
8100872303	AOT-DMV Core System Phase II		Source of funds	
8100872303	AOT-DMV Core System Phase II	Transportation fund		20,250,000
8100872303	AOT-DMV Core System Phase II	Total		20,250,000
7120872305	DED - Grand List Enhancement Program	Grants		30,000,000

7120872305	DED - Grand List Enhancement Program	Total	30,000,000
7120872305	DED - Grand List Enhancement Program	Source of funds	
7120872305	DED - Grand List Enhancement Program	Coronavirus State Fiscal Recovery Fund	30,000,000
7120872305	DED - Grand List Enhancement Program	Total	30,000,000
7120872306	DED - Capital Investment Grant Program	Grants	50,000,000
7120872306	DED - Capital Investment Grant Program	Total	50,000,000
7120872306	DED - Capital Investment Grant Program	Source of funds	
7120872306	DED - Capital Investment Grant Program	Coronavirus State Fiscal Recovery Fund	50,000,000
7120872306	DED - Capital Investment Grant Program	Total	50,000,000
7100872301	ACCD - Business Assistance Program	Grants	20,000,000
7100872301	ACCD - Business Assistance Program	Total	20,000,000
7100872301	ACCD - Business Assistance Program	Source of funds	
7100872301	ACCD - Business Assistance Program	Coronavirus State Fiscal Recovery Fund	20,000,000
7100872301	ACCD - Business Assistance Program	Total	20,000,000
6215872301	NRB - Expedited Permitting for ARPA Projects	Personal Services	1,050,000
6215872301	NRB - Expedited Permitting for ARPA Projects	Total	1,050,000
6215872301	NRB - Expedited Permitting for ARPA Projects	Source of funds	
6215872301	NRB - Expedited Permitting for ARPA Projects	Coronavirus State Fiscal Recovery Fund	1,050,000
6215872301	NRB - Expedited Permitting for ARPA Projects	Total	1,050,000
9150872301	VHCB - Mixed-income Rental Housing - General	Grants	50,000,000
9150872301	VHCB - Mixed-income Rental Housing - General	Total	50,000,000
9150872301	VHCB - Mixed-income Rental Housing - General	Source of funds	
9150872301	VHCB - Mixed-income Rental Housing - General	Coronavirus State Fiscal Recovery Fund	50,000,000
9150872301	VHCB - Mixed-income Rental Housing - General	Total	50,000,000
7110872301	DHCD - Mixed-income Rental Housing - Municipalities	Grants	5,000,000
7110872301	DHCD - Mixed-income Rental Housing - Municipalities	Total	5,000,000
7110872301	DHCD - Mixed-income Rental Housing - Municipalities	Source of funds	
7110872301	DHCD - Mixed-income Rental Housing - Municipalities	Coronavirus State Fiscal Recovery Fund	5,000,000
7110872301	DHCD - Mixed-income Rental Housing - Municipalities	Total	5,000,000
7110872302	DHCD - Vermont Housing Improvement Program	Grants	5,000,000
7110872302	DHCD - Vermont Housing Improvement Program	Total	5,000,000
7110872302	DHCD - Vermont Housing Improvement Program	Source of funds	
7110872302	DHCD - Vermont Housing Improvement Program	Coronavirus State Fiscal Recovery Fund	5,000,000
7110872302	DHCD - Vermont Housing Improvement Program	Total	5,000,000
7110872303	DHCD - Missing Middle Income Home Ownership Development Pilot	Grants	10,000,000
7110872303	DHCD - Missing Middle Income Home Ownership Development Pilot	Total	10,000,000
7110872303	DHCD - Missing Middle Income Home Ownership Development Pilot	Source of funds	
7110872303	DHCD - Missing Middle Income Home Ownership Development Pilot	Coronavirus State Fiscal Recovery Fund	10,000,000
7110872303	DHCD - Missing Middle Income Home Ownership Development Pilot	Total	10,000,000
2240872301	PSD - Broadband Connectivity	Grants	95,000,000
2240872301	PSD - Broadband Connectivity	Total	95,000,000
2240872301	PSD - Broadband Connectivity	Source of funds	
2240872301	PSD - Broadband Connectivity	Coronavirus State Fiscal Recovery Fund	95,000,000
2240872301	PSD - Broadband Connectivity	Total	95,000,000
3440872301	DCF - Weatherization Assistance Program	Grants	45,000,000
3440872301	DCF - Weatherization Assistance Program	Total	45,000,000
3440872301	DCF - Weatherization Assistance Program	Source of funds	
3440872301	DCF - Weatherization Assistance Program	Coronavirus State Fiscal Recovery Fund	45,000,000
3440872301	DCF - Weatherization Assistance Program	Total	45,000,000
2240872302	PSD - Weatherization Incentives - Middle Income	Grants	35,000,000
2240872302	PSD - Weatherization Incentives - Middle Income	Total	35,000,000
2240872302	PSD - Weatherization Incentives - Middle Income	Source of funds	
2240872302	PSD - Weatherization Incentives - Middle Income	Coronavirus State Fiscal Recovery Fund	35,000,000
2240872302	PSD - Weatherization Incentives - Middle Income	Total	35,000,000
8100872304	AOT - Public Electric Vehicle Charging Infrastructure - Highways	Grants	2,000,000
8100872304	AOT - Public Electric Vehicle Charging Infrastructure - Highways	Total	2,000,000
8100872304	AOT - Public Electric Vehicle Charging Infrastructure - Highways	Source of funds	
8100872304	AOT - Public Electric Vehicle Charging Infrastructure - Highways	Coronavirus State Fiscal Recovery Fund	2,000,000
8100872304	AOT - Public Electric Vehicle Charging Infrastructure - Highways	Total	2,000,000
7100872302	ACCD - Public Electric Vehicle Charging Infrastructure - Buildings	Grants	10,000,000
7100872302	ACCD - Public Electric Vehicle Charging Infrastructure - Buildings	Total	10,000,000
7100872302	ACCD - Public Electric Vehicle Charging Infrastructure - Buildings	Source of funds	
7100872302	ACCD - Public Electric Vehicle Charging Infrastructure - Buildings	Coronavirus State Fiscal Recovery Fund	10,000,000
7100872302	ACCD - Public Electric Vehicle Charging Infrastructure - Buildings	Total	10,000,000
6120872301	F&W - Public Electric Vehicle Charging Infrastructure - State Lands	Operating expenses	3,000,000
6120872301	F&W - Public Electric Vehicle Charging Infrastructure - State Lands	Total	3,000,000
6120872301	F&W - Public Electric Vehicle Charging Infrastructure - State Lands	Source of funds	
6120872301	F&W - Public Electric Vehicle Charging Infrastructure - State Lands	Coronavirus State Fiscal Recovery Fund	3,000,000
6120872301	F&W - Public Electric Vehicle Charging Infrastructure - State Lands	Total	3,000,000
8100872305	AOT - EV Incentives	Grants	14,000,000
8100872305	AOT - EV Incentives	Total	14,000,000
8100872305	AOT - EV Incentives	Source of funds	
8100872305	AOT - EV Incentives	Coronavirus State Fiscal Recovery Fund	14,000,000
8100872305	AOT - EV Incentives	Total	14,000,000

8100872306	AOT - MileageSmart Program	Grants		3,000,000
8100872306	AOT - MileageSmart Program	Total		3,000,000
8100872306	AOT - MileageSmart Program		Source of funds	
8100872306	AOT - MileageSmart Program	Coronavirus State Fiscal Recovery Fund		3,000,000
8100872306	AOT - MileageSmart Program	Total		3,000,000
8100872307	AOT - VT Replace Your Ride	Grants		3,000,000
8100872307	AOT - VT Replace Your Ride	Total		3,000,000
8100872307	AOT - VT Replace Your Ride		Source of funds	
8100872307	AOT - VT Replace Your Ride	Coronavirus State Fiscal Recovery Fund		3,000,000
8100872307	AOT - VT Replace Your Ride	Total		3,000,000
8100872308	AOT - eRecreation Vehicle Incentives	Grants		2,000,000
8100872308	AOT - eRecreation Vehicle Incentives	Total		2,000,000
8100872308	AOT - eRecreation Vehicle Incentives		Source of funds	
8100872308	AOT - eRecreation Vehicle Incentives	Coronavirus State Fiscal Recovery Fund		2,000,000
8100872308	AOT - eRecreation Vehicle Incentives	Total		2,000,000
2240872303	PSD - Home Electric Service Upgrade Incentives	Grants		20,000,000
2240872303	PSD - Home Electric Service Upgrade Incentives	Total		20,000,000
2240872303	PSD - Home Electric Service Upgrade Incentives		Source of funds	
2240872303	PSD - Home Electric Service Upgrade Incentives	Coronavirus State Fiscal Recovery Fund		20,000,000
2240872303	PSD - Home Electric Service Upgrade Incentives	Total		20,000,000
2240872304	PSD - Load Management and Storage Incentives	Grants		2,000,000
2240872304	PSD - Load Management and Storage Incentives	Total		2,000,000
2240872304	PSD - Load Management and Storage Incentives		Source of funds	
2240872304	PSD - Load Management and Storage Incentives	Special funds		2,000,000
2240872304	PSD - Load Management and Storage Incentives	Total		2,000,000
2140872304	DPS - Hazard Mitigation Buyout Program	Operating expenses		14,750,000
2140872304	DPS - Hazard Mitigation Buyout Program	Total		14,750,000
2140872304	DPS - Hazard Mitigation Buyout Program		Source of funds	
2140872304	DPS - Hazard Mitigation Buyout Program	Coronavirus State Fiscal Recovery Fund		14,750,000
2140872304	DPS - Hazard Mitigation Buyout Program	Total		14,750,000
6140872302	DEC - Hazard Mitigation Program Technical Assistance	Personal Services		250,000
6140872302	DEC - Hazard Mitigation Program Technical Assistance	Total		250,000
6140872302	DEC - Hazard Mitigation Program Technical Assistance		Source of funds	
6140872302	DEC - Hazard Mitigation Program Technical Assistance	Coronavirus State Fiscal Recovery Fund		250,000
6140872302	DEC - Hazard Mitigation Program Technical Assistance	Total		250,000
2200872305	AgFM - Agronomic Practice Expansion	Grants		5,000,000
2200872305	AgFM - Agronomic Practice Expansion	Total		5,000,000
2200872305	AgFM - Agronomic Practice Expansion		Source of funds	
2200872305	AgFM - Agronomic Practice Expansion	Coronavirus State Fiscal Recovery Fund		5,000,000
2200872305	AgFM - Agronomic Practice Expansion	Total		5,000,000
3440872302	DCF - VT Foodbank - Vermonters Feeding Vermonters	Grants		1,500,000
3440872302	DCF - VT Foodbank - Vermonters Feeding Vermonters	Total		1,500,000
3440872302	DCF - VT Foodbank - Vermonters Feeding Vermonters		Source of funds	
3440872302	DCF - VT Foodbank - Vermonters Feeding Vermonters	Coronavirus State Fiscal Recovery Fund		1,500,000
3440872302	DCF - VT Foodbank - Vermonters Feeding Vermonters	Total		1,500,000
6130872302	FPR - Urban and Community Forestry Program	Grants		1,000,000
6130872302	FPR - Urban and Community Forestry Program	Total		1,000,000
6130872302	FPR - Urban and Community Forestry Program		Source of funds	
6130872302	FPR - Urban and Community Forestry Program	Coronavirus State Fiscal Recovery Fund		1,000,000
6130872302	FPR - Urban and Community Forestry Program	Total		1,000,000
6140872303	DEC - Three-Acre Stormwater Permitting Design	Grants		31,000,000
6140872303	DEC - Three-Acre Stormwater Permitting Design	Total		31,000,000
6140872303	DEC - Three-Acre Stormwater Permitting Design		Source of funds	
6140872303	DEC - Three-Acre Stormwater Permitting Design	Coronavirus State Fiscal Recovery Fund		31,000,000
6140872303	DEC - Three-Acre Stormwater Permitting Design	Total		31,000,000
6130872303	FPR - Three-Acre Stormwater Rule Compliance	Personal Services		1,000,000
6130872303	FPR - Three-Acre Stormwater Rule Compliance	Total		1,000,000
6130872303	FPR - Three-Acre Stormwater Rule Compliance		Source of funds	
6130872303	FPR - Three-Acre Stormwater Rule Compliance	Coronavirus State Fiscal Recovery Fund		1,000,000
6130872303	FPR - Three-Acre Stormwater Rule Compliance	Total		1,000,000
6140872304	DEC - Village Water/Wastewater Project Support	Grants		15,000,000
6140872304	DEC - Village Water/Wastewater Project Support	Total		15,000,000
6140872304	DEC - Village Water/Wastewater Project Support		Source of funds	
6140872304	DEC - Village Water/Wastewater Project Support	Coronavirus State Fiscal Recovery Fund		15,000,000
6140872304	DEC - Village Water/Wastewater Project Support	Total		15,000,000
6140872305	DEC - Wastewater Pretreatment Financial Assistance	Grants		5,000,000
6140872305	DEC - Wastewater Pretreatment Financial Assistance	Total		5,000,000
6140872305	DEC - Wastewater Pretreatment Financial Assistance		Source of funds	
6140872305	DEC - Wastewater Pretreatment Financial Assistance	Coronavirus State Fiscal Recovery Fund		5,000,000
6140872305	DEC - Wastewater Pretreatment Financial Assistance	Total		5,000,000
6140872306	DEC - Combined Sewer Overflows Abatement	Grants		10,000,000
6140872306	DEC - Combined Sewer Overflows Abatement	Total		10,000,000
6140872306	DEC - Combined Sewer Overflows Abatement		Source of funds	
6140872306	DEC - Combined Sewer Overflows Abatement	Coronavirus State Fiscal Recovery Fund		10,000,000

6140872306	DEC - Combined Sewer Overflows Abatement	Total	10,000,000
6140872307	DEC - Mobile Home Water/Wastewater Improvements	Grants	6,500,000
6140872307	DEC - Mobile Home Water/Wastewater Improvements	Total	6,500,000
6140872307	DEC - Mobile Home Water/Wastewater Improvements	Source of funds	
6140872307	DEC - Mobile Home Water/Wastewater Improvements	Coronavirus State Fiscal Recovery Fund	6,500,000
6140872307	DEC - Mobile Home Water/Wastewater Improvements	Total	6,500,000
6140872308	DEC - Low Income Water/Wastewater Replacement	Grants	2,000,000
6140872308	DEC - Low Income Water/Wastewater Replacement	Total	2,000,000
6140872308	DEC - Low Income Water/Wastewater Replacement	Source of funds	
6140872308	DEC - Low Income Water/Wastewater Replacement	Coronavirus State Fiscal Recovery Fund	2,000,000
6140872308	DEC - Low Income Water/Wastewater Replacement	Total	2,000,000
7110872304	DHCD - High-Efficiency Water Equipment Updates	Grants	1,500,000
7110872304	DHCD - High-Efficiency Water Equipment Updates	Total	1,500,000
7110872304	DHCD - High-Efficiency Water Equipment Updates	Source of funds	
7110872304	DHCD - High-Efficiency Water Equipment Updates	Coronavirus State Fiscal Recovery Fund	1,500,000
7110872304	DHCD - High-Efficiency Water Equipment Updates	Total	1,500,000
1100872303	AOA - ARPA Administration	Personal Services	10,500,000
1100872303	AOA - ARPA Administration	Total	10,500,000
1100872303	AOA - ARPA Administration	Source of funds	
1100872303	AOA - ARPA Administration	Coronavirus State Fiscal Recovery Fund	10,500,000
1100872303	AOA - ARPA Administration	Total	10,500,000
B.1100	Total One-Times	Total one-times	673,248,590
B.1100	Total One-Times	Personal services	106,557,059
B.1100	Total One-Times	Operating expenses	25,315,000
B.1100	Total One-Times	Grants	541,376,531
B.1100	Total One-Times	Source of funds	
B.1100	Total One-Times	General fund	141,446,170
B.1001	Total One-Times	Transportation fund	21,752,420
B.1100	Total One-Times	Special funds	-
B.1100	Total One-Times	Coronavirus State Fiscal Recovery Fund	510,050,000
B.1100	Total One-Times	Federal funds	-
B.1100	Total One-Times	Global Commitment fund	-
B.1100	Total One-Times	Total	673,248,590
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Personal services	1,577,385,211
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Operating expenses	922,371,483
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Grants	7,720,821,125
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	10,220,577,819
		Source of funds	
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	2,025,940,451
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	325,512,722
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	19,802,363
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	369,639,213
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	24,400,439
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund	17,078,501
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	10,600,911
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	1,897,222,027
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Coronavirus State Fiscal Recovery Fund	510,050,000
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	2,964,708,059
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	510,535
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	2,502,363
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,755,950,364
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	202,081,780
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	70,005,314
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	5,174,881
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	25,000
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	13,701,186
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	4,515,135
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,156,575
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	10,220,577,819
	OTHER BILLS		-
		Grants	
		Total	-
		Source of funds	
		General Fund	
		Coronavirus State Fiscal Recovery Fund	
		Federal funds	
		Total	-
		Grants	
		Total	-
		Source of funds	
		Coronavirus State Fiscal Recovery Fund	
		Total	-
		Grants	
		Total	-

			Source of funds	
		General fund		
		Total		-
		Personal services		
		Total		-
			Source of funds	
		General Fund		
		Total		-
		Personal services		
		Operating expenses		
		Total		-
			Source of funds	
		Federal funds		
		Total		-
		Personal services		
		Total		-
			Source of funds	
		General Fund		
		Total		-
		Operating expenses		
		Total		-
			Source of funds	
		General fund		
		Special funds		
		Federal funds		
		Total		-
		Personal services		
		Total		-
			Source of funds	
		General Fund		
		Total		-
	Total Other Bills	Total other bills		-
	Total Other Bills	Personal services		-
	Total Other Bills	Operating expenses		-
	Total Other Bills	Grants		-
	Total Other Bills		Source of funds	
	Total Other Bills	General fund		-
	Total Other Bills	Special funds		-
	Total Other Bills	Coronavirus State Fiscal Recovery Fund		-
	Total Other Bills	Federal funds		-
	Total Other Bills	Total		-
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Personal services		1,577,385,211
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Operating expenses		922,371,483
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Grants		7,720,821,125
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total		10,220,577,819
			Source of funds	
		General fund		2,025,940,451
		Transportation fund		325,512,722
		TIB fund		19,802,363
		Special funds		369,639,213
		Tobacco fund		24,400,439
		State health care resources fund		17,078,501
		Fish & Wildlife fund		10,600,911
		Education fund		1,897,222,027
		Coronavirus State Fiscal Recovery Fund		510,050,000
		Federal funds		2,964,708,059
		ARRA funds		510,535
		TIB debt service fund		2,502,363
		Global Commitment fund		1,755,950,364
		Internal service funds		202,081,780
		Interdepartmental transfers		70,005,314
		Local match		5,174,881
		Permanent trust funds		25,000
		Enterprise funds		13,701,186
		Pension trust funds		4,515,135
		Private purpose trust funds		1,156,575
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total		10,220,577,819