

State of Vermont
Agency of Administration
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**To:** Senator Ann Cummings, Chair, Senate Committee on Finance

Senator Jeanette White, Chair, Senate Committee on Government Operations Representative Janet Ancel, Chair, House Committee on Ways & Means

Representative Sarah Copeland Hanzas, Chair, House Committee on Government

Operations

CC: Catherine Benham, Chief Fiscal Officer, Legislative Joint Fiscal Office

From: Adam Greshin Adam Greshin Digitally signed by Adam Greshin Date: 2022.01.14 08:51:12-05'00'

**Date:** January 14, 2022

**RE:** Act 74 Section E.106 Report – Executive Branch Fees

Pursuant to 2021 Act 74 Section E.106(c), enclosed please find a report on certain Executive Branch fees as described in this section.

Please contact me if you require further information.



Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Effective Date of Current Fee	Current Fee	Current Fee w/Inflation	Receipts* w/Current Fee	Receipts* w/Fee tied to Inflation	Delta
VDH	Biennial Renewal, Physician	7/1/2015	525	601	1,729,350	1,978,263	248,913
	Employee assistance program services to employers - paid per						
DAIL	year	7/1/1995	51	91	1,837,798	3,289,959	1,452,162
FPR	State Park camping	2020**	23	25***	3,527,272	3,720,809	193,537
FPR	State Park day use	2015**	6	7***	1,493,764	1,720,665	226,901
	Resident Fishing License						
	This fee funds the general operations of the fish and wildlife						
F&W	department and is used to leverage federal funds.	1/1/2020	28	30	1,091,502	1,206,110	114,608
	Resident Combination License						
	This fee funds the general operations of the fish and wildlife						
F&W	department and is used to leverage federal funds.	1/1/2020	47	50	1,093,408	1,165,265	71,857
	Heating fuel distributor licensing fee is used for cleanup of heating						
DEC	oil releases	7/1/2010	0.0100	0.0125	1,100,000	1,377,453	277,453
	Motor fuel distributor licensing fee is used for cleanup of motor						
DEC	fuel releases	7/1/1989	0.0100	0.0219	3,800,000	8,339,228	4,539,228
NRB	Construction project review	7/1/2015	13,989	16,002	1,986,406	2,272,281	285,875
AOT/DMV	Enhanced Driver's License	7/1/2016	30	34	1,122,660	1,273,592	150,932
AOT/DMV	Certified copy three-year operating record	7/1/2016	14	16	4,007,654	4,546,450	538,796
AOT/DMV	Transfer Registration - Motor Vehicle	7/1/2016	25	28	1,005,975	1,141,220	135,245
AOT/DMV	Pleasure Car - One Year (Includes electric-powered)	7/1/2016	74	84	27,733,128	31,461,618	3,728,490
AOT/DMV	Pleasure Car - Two Year (Includes electric-powered)	7/1/2016	136	154	11,072,304	12,560,884	1,488,580
AOT/DMV	Motorcycle Registration	7/1/2016	46	52	1,414,868	1,605,085	190,217
AOT/DMV	Truck Fees - Aggregate	7/1/2016	207	235	28,716,145	32,571,045	3,854,900
AOT/DMV	Trailer Registration - 1 Year (1,500 lbs or more)	7/1/2016	52	59	2,597,348	2,946,540	349,192
AOT/DMV	Operator's License - 4 Year	7/1/2016	51	58	5,593,272	6,345,241	751,969
AOT/DMV	Operator's License - 2 Year	7/1/2016	32	36	1,477,696	1,676,360	198,664
AOT/DMV	Inspection Sticker Fees	7/1/2016	6	7	3,334,764	3,783,095	448,331
AOT/DMV	Special Excess Weight Permit - 99,000 lbs permit	7/1/2016	560	635	2,306,080	2,616,113	310,033
AOT/DMV	Title - Motor Vehicle (including exempt)	7/1/2016	35	40	4,731,615	5,367,742	636,127
AOT/DMV	IRP payments from other entities	7/1/2016	1	1	5,659,838	6,420,756	760,918
AOT/DMV	Purchase & Use Tax - Maximum (Ed Fund portion)	7/1/2016	2075	2,354	2,587,522	2,935,393	347,871
AOT/DMV	Purchase & Use Tax - Maximum (Tfund portion)	7/1/2016	2075	2,354	5,175,053	5,870,796	695,743

<sup>\* &</sup>quot;Receipts" means the most recent projected receipt information provided by departments in their latest fee report.

<sup>\*\*</sup> For the purposes of determining a current fee effective date the applicable legislative session was used rather than the actual effective date.

<sup>\*\*\*</sup> The current fee for these two rows was determined by dividing the receipts provided in their fee report by the number of units processed in the same fee report.