

FY22 GovRec Insurance Analysis

Finance & Management 1/27/21

	Worker's Compensation				General Liability				All Other Insurance				Total Premium	Total Non-Demand	Grand Total	VAR to FY21
	WC Premium	WC Non-Demand 1100100000	WC Total	VAR to FY21	Liability (GL+AUT) Premium	Liability Non-Demand 1100110000	Liability Total	VAR to FY21	All Other Premium	All Other Non-Demand 1100120000	All Other Total	VAR to FY21				
FY22 ORM																
Submission Rev3	12,536,870	975,418	13,512,288	516,700	5,027,985	639,542	5,667,527	(327,391)	3,431,910	117,643	3,549,553	4,493	20,996,765	1,732,603	22,729,368	193,802
FY21 Approp	12,332,862	662,726	12,995,588	4.0%	5,371,441	623,477	5,994,918	-5.5%	3,524,159	20,901	3,545,060	0.1%	21,228,462	1,307,104	22,535,566	0.9%
VAR Non-Demand		<u>\$ 312,692</u>				<u>\$ 16,065</u>				<u>\$ 96,742</u>				<u>\$ 425,499</u>		