

Programmatic Performance Measure Report

Attachment A-2

Agency of Transportation		Performance Measure Info			
Programs	Measure Name	Measure Type	Previous Period Value	Current Period Value	Reporting Period
Department of Motor Vehicles - Operations					
Operations	Percentage of customers that are waited on at DMV in 30 minutes or less	How Well?	77.60%	65.53%	SFY
Policy, Planning & Intermodal Dev. - Public Transit					
Public Transit	Percent change in annual transit ridership	How Well?	1.00%	4.00%	SFY
	Total annual transit ridership	Better Off?	4,742,202	5,120,561	SFY
	Cost per transit trip	How Well?	\$ 7.19	9.71	SFY
Policy, Planning & Intermodal Dev. - Rail					
Rail	Increase in Amtrak Ridership	Better Off?	1.2%	6.3%	FFY
	Rail Bridges Inspected Annually	How Well?	100%	100%	FFY
Highways - Town Highway Bridge					
Town Highway Bridge	Less than or equal to 12% of all Town Highway Bridges are structurally deficient	Better Off?	1.9%	1.9%	CY
	Deliver 80% of Town Highway Bridge projects within 30 days of anticipated delivery date as established on January 1 of current year	How Well?	100%	80%	CY
	Percentage of structurally deficient deck area	How Well?	2.41%	3.16%	CY
Highways - Interstate Bridge					
Interstate Bridge	Less than or equal to 6% of all Interstate Bridges are structurally deficient	Better Off?	2.10%	1.3%	CY
	Deliver 80% of Interstate Bridge projects within 30 days of anticipated delivery date as established on January 1 of current year	How Well?	100%	60%	CY
	Percentage of structurally deficient deck area	How Well?	4.30%	2.36%	CY
Highways - State Highway Bridge					
State Highway Bridge	Less than or equal to 10% of all State Highway Bridges are structurally deficient.	Better Off?	4.20%	3.2%	CY
	Deliver 80% of State Bridge projects within 30 days of anticipated delivery date as established on January 1 of current year	How Well?	100%	71%	CY
	Percentage of structurally deficient deck area	How Well?	4.80%	4.92%	CY
Highways - State Highway Pavement					
State Highway Pavement	Less than 25% of all State-owned and maintained roadway pavement mileage is in very poor condition.	Better Off?	13%	12%	CY
	Deliver 80% of Paving projects within 30 days of anticipated delivery date as established on January 1 of current year	How Well?	100%	96%	CY
	Pavement condition shall achieve a travel weighted average condition (TWAC) of 70% or greater.	How Well?	72%	70%	CY
Highways - Traffic and Safety					
Traffic and Safety	Percent change in 5 -year rolling average number of major crashes relative to 2017-2021 period. Target is 10% reduction by 2021.	Better Off?	-3.4%	-1.60%	CY

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	% of State Highway and Class 1 and 2 Town Highways that received refreshed pavement markings	How Well?	100%	98%	
	Reduce Major crashes at intersections (5 year rolling average) by 10%. The base years were 2017-2021	How Much?	-5.2%	3.00%	CY
	Number of highway fatalities involving no or the improper use of seatbelts.		34	17	CY
Highways - Central Garage					
Plow and Dump Truck Maintenance	Plow/Dump Truck availability aggregated over a year greater than or equal to 90%	How Well?		80.6%	FFY
	Plow/Dump Truck average monthly service cost reduction per year	How Much?		\$16,673	FFY
Highways - Park and Ride					
Park and Ride	Pavement conditions no more than 20% in fair or poor condition	How Well?		12.0%	CY
	Utilization of state facilities 50% or more on an annual basis	How Much?		37.0%	CY