

VERMONT SYMPHONY ORCHESTRA

FY22 Draft Budget

		<u>FY22</u>	<u>FY22 + 1%</u>	<u>FY22 + 2%</u>	<u>FY22 + 3%</u>
INCOME					
4000	· Performance tickets/sponsors				
Total 4000 · Performance Income		265,726	265,726	265,726	265,726
4200 · Tax Supported Grants					
4220	· State Appropriation	136,978	138,348	139,718	141,087
4230	· NEA Grant	50,000	50,000	50,000	50,000
Total 4200 · Tax Supported Grants		186,978	188,348	189,718	191,087
Total 4300 · Private Support		591,028	591,028	591,028	591,028
Total 4400 · Other Income		172,228	172,228	172,228	172,228
Total Income		1,215,960	1,217,330	1,218,700	1,220,070
EXPENSE					
Total 5000 · Artistic Personnel		369,587	370,957	372,327	373,697
Total 5100 · Production		202,421	202,421	202,421	202,421
Total 5200 · Marketing & PR		79,279	79,279	79,279	79,279
Total 5300 · Development		99,893	99,893	99,893	99,893
Total 6100 · General Personnel		263,722	263,722	263,722	263,722
Total 6300 · General Operations		190,567	190,567	190,567	190,567
Total 6000 · Miscellaneous		10,491	10,491	10,491	10,491
Total Expense		1,215,960	1,217,330	1,218,700	1,220,070
FY22 PROJECTED SURPLUS/DEFICIT		0	0	(0)	(0)